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 at 2:55 o'clock P
Haydee Torres
 Haydee Torres, County Clerk, Kimble County, Texas

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BUDGET LETTER

This budget will raise more total property taxes than last year's budget by \$36,010.00 or 3.16% and of that amount \$30,623.39 is tax revenue to be raised from new property added to the tax roll this year.

AS SHOWN BY THIS BUDGET all County Funds are estimated to be on a Cash Basis at the beginning of the next budget year, with the following exceptions (showing funds and anticipated overdrawn balances on January 1, 2012, if any):

FUND	ANTICIPATED OVERDRAFT
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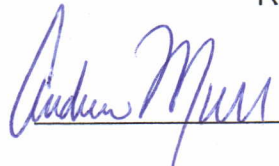
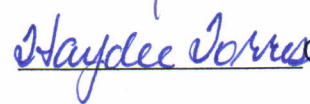
THE TOTAL AMOUNT of REGISTERED SCRIP WARRANTS issued by KIMBLE COUNTY and outstanding on January 1, 2011 was \$ -0-. The total amount of such warrants estimated to be outstanding on January 1, 2012, (the beginning of the year covered by this Budget) is \$ -0-, issued against the following funds:

FUND	AMOUNT
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This Budget provides for the retiring of such registered scrip warrants during the coming Budget year against the following funds in the following amounts:

FUND	AMOUNT
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Respectfully submitted,

 COUNTY JUDGE
 COUNTY CLERK

DATE:

September 13, 2011