

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – DECEMBER 10, 2024 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry
County Attorney Andrew Heap
Treasurer Billie Stewart
Justic of the Peace Josh Cantrell (ABSENT)

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.
 - a. County Judge Hal Rose called the meeting to order at 9:03am
2. Convene meeting and establish quorum.
 - a. Quorum was established
 - b. Invocation was led by Judge Rose at 9:04am
 - c. Pledge at 9:04am
3. Public comments are welcome. Please limit comments to five minutes or less.
 - a. Brief comment regarding closed interviews for appointment of sheriff
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
 - a. Burn ban to stay off
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities.
 - a. ET gave report, motion to accept made by Commissioner Dunagan, seconded by Commissioner Hoffman, all present in favor, motion carried. (Commissioner Schulze absent for vote)
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
 - a. One new road name (KC261), motion to approve and accept the report made by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
 - a. Motion to approve and accept the report made by Commissioner Hoffman, seconded by Commissioner Simon, all present in favor, motion carried
8. Consideration, discussion, and possible action regarding amended 2025-2027 Agency Agreement between Kimble County Sheriff/Tax Assessor-Collector and Kimble County Appraisal District.
 - a. Motion to approve and accept the report made by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried
9. Consideration, discussion, and possible action regarding accepting and approving Kenda McPherson's bond for office.
 - a. Motion to approve made by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried
10. Consideration, discussion, and possible action regarding accepting and approving the new Kimble County Sheriff's, other Sheriff's office bonds for office and the renewal of expired County bonds for office.
 - a. Motion to approve made by Commissioner Hoffman, seconded by Commissioner Simon, all present in favor, motion carried
11. Consideration, discussion, and possible action regarding removing signatories from Sheriff's Department bank accounts and adding new signers.
 - a. Only Kelli, Matt and Shelby on three accounts, motion to allow new accounts made by Commissioner Simon, second by Commissioner Hoffman
 - b. Asset forfeiture, OSG, OLS, Federal Equity remove, only Billie, Karen, Sandy, Carye, motion to approve Hoffman, seconded by commissioner Simon, all present in favor, motion carried
12. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including SB 22 grant, Operation Lone Star and Operation Stonegarden 2025 grant requests, timing of funding and possible impact.
 - a. Judge Rose provided update, no report provided
13. Consideration, discussion, and possible action regarding Resolution #2024-16 required in support of County's Operation Lone Star 2025 grant request.
 - a. Motion to sign made by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried
14. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
 - a. No action
15. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules and an update on activity in State legislature related to subdivision laws.
 - a. Judge Rose granted one exception regarding one acre under an LLC
16. Consideration, discussion, and possible action regarding changing septic permitting rules to remove 10-acre minimum and change of permit fee.
 - a. Motion to remove the 10-acre minimum and increase fee made by Commissioner Schulze, seconded by Commissioner Hoffman, all present in favor, motion carried

17. Consideration, discussion, and possible action regarding a Resolution #2024-17 approving online education for county commissioners.
 - a. Motion to sign by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried
18. Consideration, discussion, and possible action regarding a Resolution #2024-15 by the County in support of pending State legislation that would exempt Texas counties from paying the State motor fuels tax.
 - a. Motion to sign by Commissioner Hoffman, seconded by Commissioner Dunagan, all present in favor, motion carried
19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including move-out plan.
 - a. No motions or actions taken
20. Consideration, discussion, and possible action approving and executing a release associated with \$182,000.00 donation to the Kimble County Museum being made by the estate of Dorris Whitworth Kensing.
 - a. Motion to approve partial distribution made by Commissioner Dunagan, seconded by Commissioner Hoffman, all present in favor, motion carried
21. Consideration, discussion, and possible action regarding acceptance of Connie Sue Low's resignation as chair and member of Kimble County Historical Commission.
 - a. Motion to accept by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor
22. Consideration, discussion, and possible action on the 2025 Kimble County Holiday Calendar.
 - a. Motion to accept by Commissioner Hoffman, seconded by Commissioner Simon, all present in favor
23. Consideration, discussion, and possible action regarding order designating the second Tuesday of the month as the regular session of the Commissioners Court to convene at 9:00 A.M. at the new location and the fourth Tuesday of the month for called meetings.
 - a. Motion to use meeting room at the museum for Commissioner's Court made by Commissioner Simon, seconded by Commissioner Dunagan, all present in favor, motion carried
24. Consideration, discussion, and possible action regarding Re-Appointment of Emergency Services District Board member Mike Zenner, Pct.2. for a Two-year term. Term expires on December 31, 2026.
 - a. Motion to re-appoint made by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried
25. Consideration, discussion, and possible action regarding Re-Appointment of Kimble County Library Board of Trustees, Barbara Conklin and Carmen Bierschwale. Appointment of Jennifer Bynum replacing Hillary Jackson and Appointment of Randee Hull replacing Laurel Jewert for a new two-year term expiring December 31, 2026.
 - a. Motion to accept by Commissioner Hoffman, seconded by Commissioner Dunagan, all present in favor, motion carried
26. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
 - a. Motion to accept by Commissioner Simon, seconded by Commissioner Hoffman, all present in favor, motion carried

27. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-20 authorizing same.

- a. Motion to accept by Commissioner Simon, seconded by Commissioner Schulze, all present in favor, motion carried

28. Adjournment.

- a. Motion to adjourn made by Commissioner Dunagan, seconded by Commissioner Simon, all present in favor, motion carried at 12:05pm

There being no further business, Court adjourned this 10th day of December, 2024

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

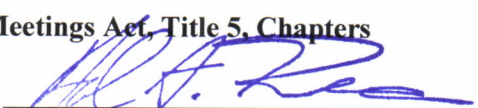
KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, December 10, 2024

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities.
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20. Consideration, discussion, and possible action approving and executing a release associated with \$182,000.00 donation to the Kimble County Museum being made by the estate of Dorris Whitworth Kensing.
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22. Consideration, discussion, and possible action on the 2025 Kimble County Holiday Calendar.
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26. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
27. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-20 authorizing same.
28. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

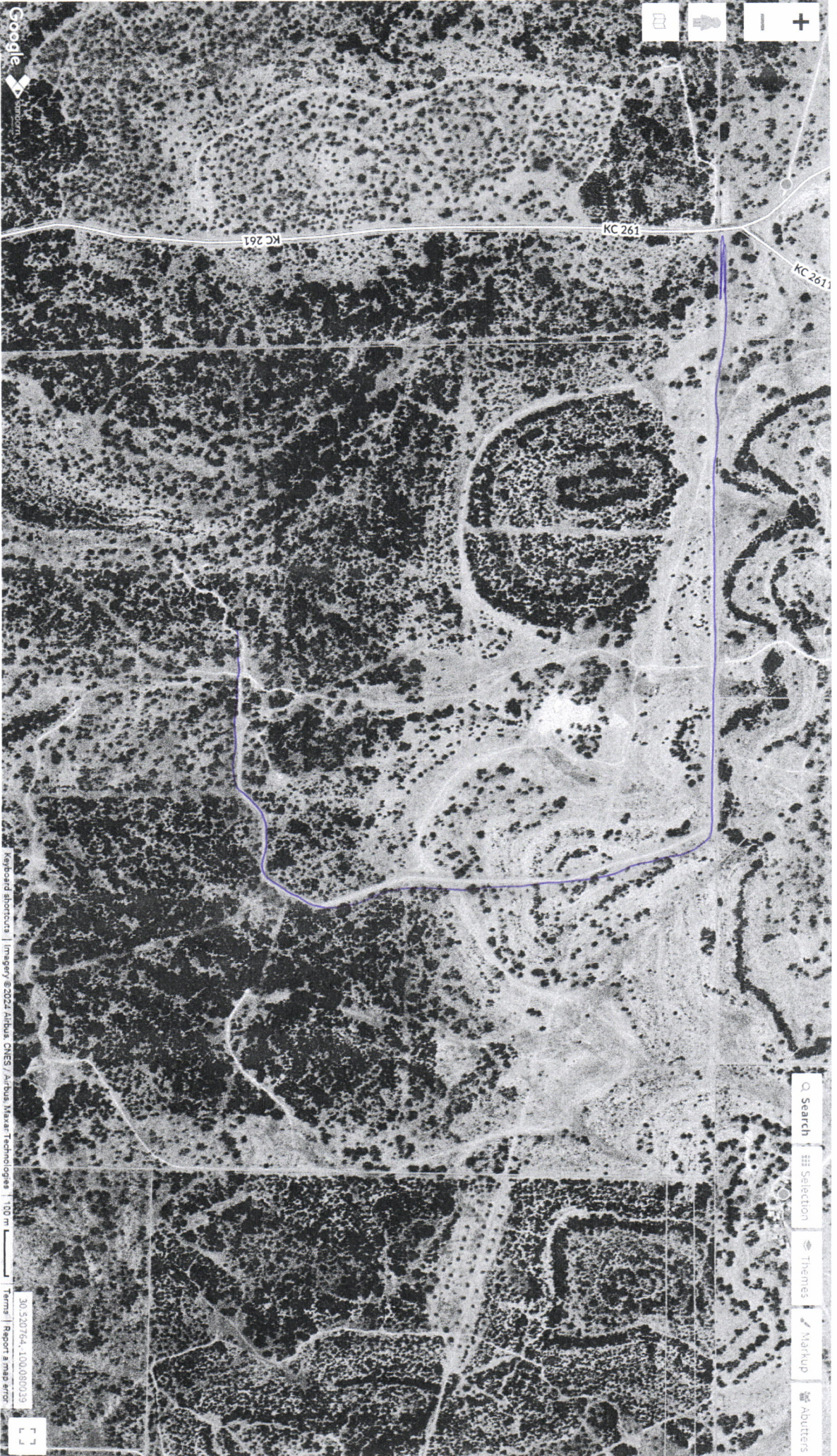
Filed Dec 5 2024
at 4:30 o'clock
Keren E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
REG MEETING 12/10/2024

VISITORS PLEASE SIGN IN

- 1 ARF G WEA L
- 2 Kelli Harames
- 3 J. C. Miller
- 4 DENNIS ARMSTRONG
- 5 Mike McDougall
- 6 Dale Johnson Fire
- 7 _____
- 8 _____
- 9 _____
- 10 _____
- 11 _____
- 12 _____
- 13 _____
- 14 _____
- 15 _____
- 16 _____
- 17 _____
- 18 _____
- 19 _____
- 20 _____

KCR&B Report
Supervisor ET Sparks
11/13/2024 12/10/2024
11/13/14/ 24
CR 272 blading, grinding watering rolling in material,ect.
11/18,19,20,21,25/24 Finished up on CR272 .Cut brush on CR140,150,310.
11/26/27/24 Hauled 2 loads of base to CR461 repaired hill.Bladed millings on CR443.
12/2,3,4,5/24 Hauled in equipment in to yard for repairs and oil changes ect.
12/9/24 Bladed on CR350,443,171,



Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2024 - 11/2024

Registration and Title System Report

Start Month: November End Month: November Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	5	0
BLUE DISABLED PLACARD	15	0
DISABLED PERSON PLT	3	0
FARM TRLR PLT	6	0
FARM TRUCK PLT	3	0
ONE-TRIP PERMIT	8	0
PASSENGER-TRUCK PLT	9	0
PLATE STICKER	128	1
RED DISABLED PLACARD	1	0
TOKEN TRLR PLT	1	0
TRAVEL TRLR PLT	1	0
TRLR PLT	6	0
WINDSHIELD STICKER	274	1
Total	460	2

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	11.50
CNTY ROAD BRIDGE ADD-ON FEE	3,090.00
DELO TRANS PENALTY 2008	200.00
DISABLED VETERAN PLT	12.00
DUPLICATE RECEIPT	4.00
INSPECTION FEE-1YR	1,860.00
INSPECTION FEE-CDEC	132.00
INSPECTION FEE-CW	132.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDL	16.50
INSPECTION FEE-TLMC	90.00
LONE STAR MAROON F APL	0.00
MOBILITY / CLEAN AIR FEE	135.00
ONLINE DISCOUNT	(43.00)
P&H 30-DAY PERMIT	125.00
P&H ANTIQUE PLT	100.00
P&H COMBINATION PLT	840.00
P&H MAIL IN FEE	57.00

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Funds Category: All
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Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ONE TRIP PERMIT	40.00
P&H PLATE STICKER	4,000.00
P&H TMP PERMIT FEE	61.75
P&H TXO COMP	(86.00)
P&H TXO FEE	204.25
P&H WALK IN FEE	1,515.25
P&H WINDSHIELD STICKER	14,348.05
REG FEE-DPS	248.00
REGIS. CREDIT REMAINING	(115.55)
REPLACEMENT FEE	96.00
TEMPORARY DISABLED PLACARD	5.00
TEXAS A&M BLACK D RNW	50.00
TRANSFER	92.50
VETERANS' FUND	10.00
REGISTRATION - Sub Total	27,239.50
SALES TAX	
REGISTRATION EMISSIONS FEE	84.00
SALES TAX FEE	7,800.63
SALES TAX PENALTY FEE	103.82

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Fees Collected	
Accounting Fees Description	Amount (\$)
TERP TITLE FEE	555.00
SALES TAX - Sub Total	8,543.45
TITLE	
TITLE APPLICATION FEE	481.00
TITLE - Sub Total	481.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	35.00
YOUNG FARMER - Sub Total	35.00
Total	36,298.95

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	100.00	0.00	0.00	100.00
AUTOMATION FEE	198.50	0.00	0.00	198.50
CO R & B FUND	9,698.12	9,698.13	0.00	19,396.25
DELQ TRNSF CNTY	0.00	100.00	0.00	100.00
DELQ TRNSF EDUC	40.00	0.00	0.00	40.00
DELQ TRNSF FND6	60.00	0.00	0.00	60.00



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Start Month: November End Month: November Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DP CARD	5.00	0.00	0.00	5.00
DUPL RECEIPT	0.00	4.00	0.00	4.00
INSP TCEQ-1	526.00	0.00	0.00	526.00
INSP TCEQ-3	1.50	0.00	0.00	1.50
INSP TCEQ-4	36.00	0.00	0.00	36.00
INSP TERP	120.00	0.00	0.00	120.00
INSP TMF-EMISS	6.00	0.00	0.00	6.00
INSP TXMBLTY-1	920.50	0.00	0.00	920.50
INSP TXMBLTY-3	120.00	0.00	0.00	120.00
INSP TXMBLTY-4	63.00	0.00	0.00	63.00
INSP TXONLINE-1	544.00	0.00	0.00	544.00
INSP TXONLINE-2	0.75	0.00	0.00	0.75
MBLTY / CLN AIR	36.00	0.00	0.00	36.00
OPT RD & B FEE	0.00	3,120.00	0.00	3,120.00
OUTOCNTY-CRDT	(188.75)	0.00	0.00	(188.75)
P&H CNTY MAILIN	0.00	27.60	0.00	27.60
P&H CNTY TMPT F	0.00	61.75	0.00	61.75
P&H CNTY TXO	0.00	10.75	0.00	10.75



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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H CNTY WALKIN	0.00	733.70	0.00	733.70
P&H DMV COMP	817.45	0.00	0.00	817.45
P&H TXO COMP	(86.00)	0.00	0.00	(86.00)
P&H TXO DISCNT	(43.00)	0.00	0.00	(43.00)
REG FEE-DPS	248.00	0.00	0.00	248.00
REPL FEE \$6	56.00	40.00	0.00	96.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPL TXDOT PART	12.00	0.00	0.00	12.00
TRANS OF REGIS	46.25	46.25	0.00	92.50
TX A&M UNIV 95%	39.90	0.00	0.00	39.90
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	2.10	0.00	0.00	2.10
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	10.00	0.00	0.00	10.00
REGISTRATION - Sub Total	13,396.82	13,842.68	0.00	27,239.50
SALES TAX				
REGIS EMISSIONS	0.00	0.00	84.00	84.00
SALES TAX	0.00	0.00	7,904.45	7,904.45



Texas Department of Motor Vehicles

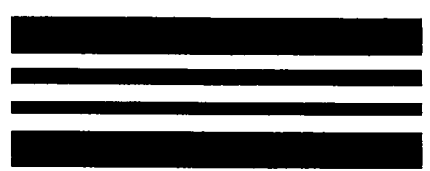
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Start Month: November End Month: November Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution					
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)	
TERP TITLE FEE	0.00	0.00	555.00	555.00	
SALES TAX - Sub Total	0.00	0.00	8,543.45	8,543.45	
TITLE					
TITLE APPL FEES	111.00	185.00	0.00	296.00	
TITLE APPL-COMP	185.00	0.00	0.00	185.00	
TITLE - Sub Total	296.00	185.00	0.00	481.00	
YOUNG FARMER					
YOUNG FARMER FD	0.00	0.00	35.00	35.00	
YOUNG FARMER - Sub Total	0.00	0.00	35.00	35.00	
Total	13,692.82	14,027.68	8,578.45	36,298.95	



12/10/2024 8:10:05AM

Totals for Entity:			BPGKM	BPP KIMBLE COUNTY			Fiscal Year: 2024									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%		
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000		
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000		
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000		
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000		
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	.0000		
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	.0000		
2015	107.84	-1.99	105.85	1.26	0.00	0.00	1.26	0.15	1.32	0.55	0.00	3.28	104.59	.0119		
2016	122.84	-3.35	119.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.49	.0000		
2017	55.90	-3.45	52.45	0.99	0.00	0.00	0.99	0.12	0.74	0.36	0.00	2.21	51.46	.0189		
2018	65.09	-3.99	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10	.0000		
2019	82.85	-4.04	78.81	3.76	0.00	0.00	3.76	0.46	1.77	1.20	0.00	7.19	75.05	.0477		
2020	78.88	0.00	78.88	10.62	0.00	0.00	10.62	1.27	4.46	3.28	0.00	19.63	68.26	.1346		
2021	238.05	0.00	238.05	6.74	0.00	0.00	6.74	0.80	2.04	1.92	0.00	11.50	231.31	.0283		
2022	422.53	0.00	422.53	117.98	0.00	0.00	117.98	14.16	18.41	30.11	0.00	180.66	304.55	.2792		
2024	5,404.03	-642.06	4,761.97	2,428.36	0.00	0.00	2,428.36	0.00	0.00	0.00	0.04	2,428.40	2,333.61	.5099		
Totals for All Delinquent Years																
	1,235.74	-16.82	1,218.92	141.35	0.00	0.00	141.36	16.96	28.74	37.42	0.00	224.47	1,077.57			
Totals for All Years:																
	6,639.77	-658.88	5,980.89	2,569.71	0.00	0.00	2,569.71	16.96	28.74	37.42	0.04	2,652.87	3,411.18	1.03		
Refunds Paid:																
				0.00		0.00		0.00	0.00	0.00	0.00	0.00				
Effective Taxes Paid = Base Tax Pd + Under + Disc																
Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage																

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

12/10/2024 8:10:05AM

Totals for Entity:			BPHOS		BPP KIMBLE HOSPITAL DIST		Fiscal Year: 2024-2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%		
2006	7.70	0.00	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	.0000		
2010	13.48	0.00	13.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.48	.0000		
2011	14.07	0.00	14.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.07	.0000		
2012	19.33	0.00	19.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.33	.0000		
2013	5.06	0.00	5.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	.0000		
2014	7.62	0.00	7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.62	.0000		
2015	123.40	-2.28	121.12	1.44	0.00	0.00	1.44	0.17	1.52	0.63	0.00	3.76	119.68	.0119		
2016	136.55	-3.72	132.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.83	.0000		
2017	75.83	-3.53	72.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.30	.0000		
2018	59.04	-3.62	55.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	.0000		
2019	71.10	-3.63	67.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.47	.0000		
2020	59.59	0.00	59.59	2.03	0.00	0.00	2.03	0.25	0.94	0.64	0.00	3.86	57.56	.0341		
2021	172.58	0.00	172.58	1.46	0.00	0.00	1.46	0.17	0.49	0.43	0.00	2.55	171.12	.0085		
2022	236.19	0.00	236.19	11.10	0.00	0.00	11.10	1.32	2.33	2.97	0.00	17.72	225.09	.0470		
2024	3,798.89	-451.36	3,347.53	1,707.10	0.00	0.00	1,707.10	0.00	0.00	0.00	0.03	1,707.13	1,640.43	.5100		
Totals for All Delinquent Years																
Totals for All Years:			1,001.54	-16.78	984.76	16.03	0.00	0.00	16.03	1.91	5.28	4.67	0.00	27.89	968.73	
Refunds Paid:			4,800.43	-468.14	4,332.29	1,723.13	0.00	0.00	1,723.13	1.91	5.28	4.67	0.03	1,735.02	2,609.16	0.61
						0.00		0.00		0.00	0.00	0.00				
Effective Taxes Paid = Base Tax Pd + Under + Disc																
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage																
Balance = Adjusted Tax- Eff Taxes Paid																

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Totals for Entity:		BPKGW		BPP KIMBLE CO GROUNDWATER CONS DIST		Fiscal Year: 2024-2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	
2006	0.59	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	.0000	
2010	0.43	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	.0000	
2011	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	.0000	
2012	0.68	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	.0000	
2013	0.14	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	.0000	
2014	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	.0000	
2015	3.32	-0.06	3.26	0.04	0.00	0.00	0.04	0.00	0.04	0.02	0.00	0.10	3.22	.0123	
2016	3.67	-0.10	3.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	.0000	
2017	2.16	-0.10	2.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06	.0000	
2018	1.63	-0.10	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	.0000	
2019	1.97	-0.10	1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	.0000	
2020	1.55	0.00	1.55	0.05	0.00	0.00	0.05	0.01	0.02	0.02	0.00	0.10	1.50	.0323	
2021	4.36	0.00	4.36	0.03	0.00	0.00	0.03	0.00	0.01	0.01	0.00	0.05	4.33	.0069	
2022	5.14	0.00	5.14	0.27	0.00	0.00	0.27	0.03	0.04	0.06	0.00	0.40	4.87	.0525	
2024	89.34	-10.63	78.71	40.09	0.00	0.00	40.09	0.00	0.00	0.00	0.00	40.09	38.62	.5093	
Totals for All Delinquent Years															
Totals for All Years:		-0.46	25.83	0.39	0.00	0.00	0.39	0.04	0.11	0.11	0.00	0.65	25.44		
Refunds Paid:		-11.09	104.54	40.48	0.00	0.00	40.48	0.04	0.11	0.11	0.00	40.74	64.06	0.61	
Effective Taxes Paid = Base Tax Pd + Under + Disc															
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage															
Balance = Adjusted Tax- Eff Taxes Paid															

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:			BPSJN	BPP JUNCTION ISD	Fiscal Year: 2024-2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	39.71	0.00	39.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.71	.0000
2010	28.36	0.00	28.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.36	.0000
2011	29.99	0.00	29.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	.0000
2012	60.29	0.00	60.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.29	.0000
2013	12.76	0.00	12.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76	.0000
2014	19.48	0.00	19.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.48	.0000
2015	295.05	-5.82	289.23	3.89	0.00	0.00	3.69	0.44	3.87	1.60	0.00	9.60	285.54	.0128
2016	349.04	-9.51	339.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.53	.0000
2017	213.04	-9.91	203.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.13	.0000
2018	168.12	-10.31	157.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.81	.0000
2019	189.46	-9.68	179.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.78	.0000
2020	158.11	0.00	158.11	8.26	0.00	0.00	8.26	0.98	3.73	2.59	0.00	15.56	149.85	.0522
2021	434.62	0.00	434.62	8.28	0.00	0.00	8.28	1.00	2.71	2.40	0.00	14.39	426.34	.0191
2022	575.89	0.00	575.89	50.94	0.00	0.00	50.94	6.11	10.50	13.48	0.00	81.03	524.95	.0885
2024	7,707.43	-838.39	6,869.04	3,492.31	0.00	0.00	3,492.31	0.00	0.00	0.00	0.06	3,492.37	3,376.73	.5084
Totals for All Delinquent Years														
Totals for All Years:														
	2,573.92	-45.23	2,528.69	71.17	0.00	0.00	71.17	8.53	20.81	20.07	0.00	120.58	2,457.52	
Refunds Paid:														
	10,281.35	-883.62	9,397.73	3,563.48	0.00	0.00	3,563.48	8.53	20.81	20.07	0.06	3,612.95	5,834.25	0.68
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: BPWHC BPP HICKORY WATER DISTRICT

Fiscal Year: 2024-2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2018	77.70	0.00	77.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.70	.0000
2021	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	.0000
2022	0.94	0.00	0.94	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.93	.0106
2024	0.82	0.00	0.82	0.47	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.47	0.35	.5732
Totals for All Delinquent Years														
	78.70	0.00	78.70	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	78.69	
Totals for All Years:														
	79.52	0.00	79.52	0.48	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.48	79.04	0.58
Refunds Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

November 2024 (11/01/2024 - 11/30/2024)

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Fiscal Year to Date Recap Report

November 2024 (11/01/2024 - 11/30/2024)

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Totals for Entity:		CJN		CITY OF JUNCTION											Fiscal Year: 2024-2025			
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%				
2018	5,332.16	-49.16	5,283.00	185.86	0.00	0.00	185.86	22.30	128.26	67.28	0.00	403.70	5,097.14	.0352				
2019	6,587.40	-49.16	6,538.24	141.02	0.00	0.00	141.02	16.92	80.38	47.66	0.00	285.98	6,397.22	.0216				
2020	6,871.06	0.00	6,871.06	213.92	0.00	0.00	213.92	25.67	96.81	67.29	0.00	403.69	6,657.14	.0311				
2021	11,207.69	-53.44	11,154.25	829.81	0.00	0.00	829.81	99.58	274.20	240.73	0.00	1,444.32	10,324.44	.0744				
2022	16,019.60	-47.47	15,972.13	1,268.17	0.00	0.00	1,268.17	173.23	305.51	384.46	0.00	2,131.37	14,703.96	.0794				
2024	704,053.80	-173.35	703,880.45	280,858.34	0.15	0.00	280,858.49	0.00	0.00	0.00	0.75	280,859.09	423,021.96	.3990				
Totals for All Delinquent Years																		
Totals for All Years:				77,828.06	-326.90	77,501.16	3,608.82	0.00	0.00	3,608.82	442.51	2,007.62	1,203.31	0.00	7,262.26	73,892.34		
Refunds Paid:				781,881.86	-500.25	781,381.61	284,467.16	0.15	0.00	0.00	284,467.31	442.51	2,007.62	1,203.31	0.75	288,121.35	495,914.30	1.49
							-2,109.03	0.00	0.00	0.00		0.00	0.00	-0.02	-2,109.05			
Effective Taxes Paid = Base Tax Pd + Under + Disc																		
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage																		
Tolance = Adjusted Tax- Eff Taxes Paid																		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2024									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1991	58.02	0.00	58.02	31.16	0.00	0.00	31.16	3.74	121.95	23.53	0.00	180.38	26.86	.5371
1992	76.17	0.00	76.17	41.56	0.00	0.00	41.56	4.89	158.03	30.68	0.00	235.26	34.61	.5456
1993	82.23	0.00	82.23	37.53	0.00	0.00	37.53	4.50	138.87	27.14	0.00	208.04	44.70	.4564
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	.0000
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	.0000
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	.0000
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	.0000
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	.0000
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000
2002	32.82	0.00	32.82	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	32.77	.0015
2003	791.64	0.00	791.64	6.86	0.00	0.00	6.86	0.82	16.74	3.66	0.00	28.08	784.76	.0087
2004	553.13	0.00	553.13	1.39	0.00	0.00	1.39	0.17	3.31	0.73	0.00	5.60	551.74	.0025
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	.0000
2006	972.12	0.00	972.12	88.45	0.00	0.00	88.45	10.61	186.33	42.81	0.00	328.20	883.67	.0910
2007	817.50	0.00	817.50	61.78	0.00	0.00	61.78	7.41	123.29	38.50	0.00	230.98	755.72	.0756
2008	884.26	0.00	884.26	100.35	0.00	0.00	100.35	12.04	186.96	59.87	0.00	359.22	783.91	.1135
2009	1,005.63	0.00	1,005.63	48.29	0.00	0.00	48.29	5.92	86.17	28.29	0.00	169.67	956.34	.0490
2010	904.19	0.00	904.19	12.33	0.00	0.00	12.33	1.48	20.03	6.77	0.00	40.61	891.86	.0136
2011	1,086.15	0.00	1,086.15	18.28	0.00	0.00	18.28	2.19	27.05	9.50	0.00	57.02	1,067.87	.0188
2012	1,289.75	0.00	1,289.75	82.75	0.00	0.00	82.75	9.93	114.28	41.39	0.00	248.35	1,207.00	.0642
2013	1,485.65	0.00	1,485.65	168.89	0.00	0.00	168.89	20.28	214.28	80.69	0.00	484.14	1,316.76	.1137
2014	1,759.74	0.00	1,759.74	188.08	0.00	0.00	188.08	22.58	216.64	85.46	0.00	512.76	1,571.66	.1069
2015	2,892.57	-20.96	2,871.61	208.17	0.00	0.00	208.17	24.98	214.82	89.60	0.00	537.57	2,663.44	.0725
2016	4,012.32	-35.23	3,977.09	407.00	0.00	0.00	407.00	40.38	326.86	134.87	0.00	809.11	3,570.09	.1023
2017	3,891.31	-36.33	3,854.98	439.47	0.00	0.00	439.47	52.73	343.13	167.08	0.00	1,002.41	3,415.51	.1140
2018	8,029.49	-42.00	7,987.49	1,510.23	0.00	0.00	1,510.23	181.23	974.12	533.15	0.00	3,198.73	6,477.26	.1891
2019	8,802.74	-79.51	8,723.23	1,746.54	0.00	0.00	1,746.54	209.59	907.07	572.61	0.00	3,435.81	6,976.69	.2002

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		GKM	KIMBLE COUNTY				Fiscal Year: 2024									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%		
2020	9,353.11	53.74	9,406.85	2,105.08	0.01	0.00	2,105.09	241.74	800.63	611.46	0.00	3,758.91	7,301.76	.2238		
2021	25,108.05	45.48	25,153.53	7,087.32	0.00	-8.09	7,079.23	880.09	2,092.95	2,061.35	0.01	12,121.72	18,074.30	.2814		
2022	52,217.06	-339.94	51,877.12	23,508.78	0.01	-160.42	23,348.37	2,809.93	3,884.66	6,183.02	0.31	36,387.70	28,527.75	.4501		
2023	2,007,659.38	-36,444.58	1,971,214.80	1,890,312.51	7.40	15,973.06	1,906,292.97	30,634.21	12,434.56	14,688.30	32.16	1,948,101.74	64,921.83	.9671		
2024	4,946,351.26	-2,109.96	4,944,241.30	2,317,955.46	2.09	65,047.93	2,383,005.48	0.00	0.00	0.00	12.60	2,317,968.06	2,561,235.82	.4820		
Totals for All Delinquent Years																
Totals for All Years:		2,135,330.37	-36,899.33	2,098,431.04	1,928,214.85	7.42	15,804.55	1,944,026.82	35,181.55	23,592.86	25,520.49	32.48	2,012,542.23	154,404.22		
Refunds Paid:																
7,081,681.63		-39,009.29	7,042,672.34	4,246,170.31	9.51	80,852.48	4,327,032.30	35,181.55	23,592.86	25,520.49	45.08	4,330,510.29	2,715,640.04	5.28		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

Totals for Entity:		HOS		KIMBLE COUNTY HOSPITAL DISTRICT					Fiscal Year: 2024-2025					
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%
1984	9.27	0.00	9.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	.0000
1985	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1986	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1987	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1988	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1989	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1990	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1991	16.97	0.00	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	.0000
1992	23.63	0.00	23.63	2.37	0.00	0.00	2.37	0.28	9.05	1.76	0.00	13.46	21.26	.1003
1993	46.79	0.00	46.79	21.36	0.00	0.00	21.36	2.56	79.01	15.44	0.00	118.37	25.43	.4565
1994	46.79	0.00	46.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.79	.0000
1995	54.12	0.00	54.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12	.0000
1996	49.34	0.00	49.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.34	.0000
1997	63.85	0.00	63.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.85	.0000
1998	75.08	0.00	75.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.08	.0000
1999	54.73	0.00	54.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.73	.0000
2000	109.29	0.00	109.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.29	.0000
2001	27.06	0.00	27.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.06	.0000
2002	24.25	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	.0000
2003	580.99	0.00	580.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.99	.0000
2004	398.43	0.00	398.43	1.01	0.00	0.00	1.01	0.12	2.40	0.53	0.00	4.06	397.42	.0025
2005	427.42	0.00	427.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.42	.0000
2006	610.92	0.00	610.92	1.55	0.00	0.00	1.55	0.18	3.31	0.76	0.00	5.80	609.37	.0025
2007	565.80	0.00	565.80	12.52	0.00	0.00	12.52	1.50	25.17	7.84	0.00	47.03	553.28	.0221
2008	546.24	0.00	546.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.24	.0000
2009	1,525.37	0.00	1,525.37	12.54	0.00	0.00	12.54	1.51	22.27	7.26	0.00	43.58	1,512.83	.0082
2010	1,414.50	0.00	1,414.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.50	.0000
2011	1,580.94	0.00	1,580.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.94	.0000
2012	1,130.09	0.00	1,130.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.09	.0000
2013	1,598.21	0.00	1,598.21	72.02	0.00	0.00	72.02	8.65	92.90	34.71	0.00	208.28	1,526.19	.0451
2014	1,883.42	0.00	1,883.42	86.87	0.00	0.00	86.87	10.43	101.64	39.79	0.00	238.73	1,796.55	.0461
2015	3,169.01	-23.99	3,145.02	97.56	0.00	0.00	97.56	11.71	102.51	42.36	0.00	254.14	3,047.46	.0310
2016	4,312.84	-39.17	4,273.67	249.52	0.00	0.00	249.52	20.55	192.11	70.22	0.00	532.40	4,024.15	.0564
2017	3,704.59	-37.12	3,667.47	177.90	0.00	0.00	177.90	21.35	144.11	68.66	0.00	412.02	3,489.57	.0485
Effective Taxes Paid = Base Tax Pd + Under + Disc														
Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage														
Balance = Adjusted Tax- Eff Taxes Paid														

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Totals for Entity:		HOS		KIMBLE COUNTY HOSPITAL DISTRICT					Fiscal Year: 2024-2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%		
2018	4,598.28	-38.12	4,560.16	144.10	0.00	0.00	144.10	17.31	99.43	52.16	0.00	313.00	4,416.06	.0316		
2019	6,385.75	-38.23	6,347.52	109.64	0.00	0.00	109.64	13.16	62.49	37.06	0.00	222.35	6,237.88	.0173		
2020	6,324.75	0.00	6,324.75	167.81	0.00	0.00	167.81	20.13	75.95	52.78	0.00	316.67	6,156.94	.0265		
2021	14,323.13	-45.71	14,277.42	906.03	0.00	0.00	906.03	108.73	299.58	262.86	0.00	1,577.20	13,371.39	.0635		
2022	22,516.71	-44.16	22,472.55	1,384.54	0.00	0.00	1,384.54	185.47	327.29	411.57	0.00	2,308.87	21,088.01	.0616		
2024	3,477,211.75	-1,483.25	3,475,728.50	1,670,397.87	1.45	0.00	1,670,399.32	0.00	0.00	0.00	8.96	1,670,406.83	1,805,329.18	.4806		
Totals for All Delinquent Years																
	78,300.38	-266.50	78,033.88	3,447.34	0.00	0.00	3,447.34	423.64	1,639.22	1,105.76	0.00	6,615.96	74,586.54			
Totals for All Years:																
	3,555,512.13	-1,749.75	3,553,762.38	1,673,845.21	1.45	0.00	1,673,846.66	423.64	1,639.22	1,105.76	8.96	1,677,022.79	1,879,915.72	1.50		
Refunds Paid:																
				-16,016.10		0.00		0.00	0.00	0.00	0.00	-16,016.10				

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

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Totals for Entity:			KW		KIMBLE CO GROUNDWATER CONSERVATION										Fiscal Year: 2024-2025	
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	EIT Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%		
2002	2.77	0.00	2.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.77	.0000		
2003	56.31	0.00	56.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.31	.0000		
2004	28.88	0.00	28.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.88	.0000		
2005	36.06	0.00	36.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.06	.0000		
2006	45.51	0.00	45.51	0.12	0.00	0.00	0.12	0.01	0.25	0.06	0.00	0.44	45.39	.0026		
2007	45.06	0.00	45.06	0.99	0.00	0.00	0.99	0.12	2.00	0.62	0.00	3.73	44.07	.0220		
2008	39.93	0.00	39.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.93	.0000		
2009	44.43	0.00	44.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.43	.0000		
2010	38.25	0.00	38.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.25	.0000		
2011	44.59	0.00	44.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.59	.0000		
2012	40.70	0.00	40.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.70	.0000		
2013	42.25	0.00	42.25	1.91	0.00	0.00	1.91	0.23	2.46	0.92	0.00	5.52	40.34	.0452		
2014	47.92	0.00	47.92	2.33	0.00	0.00	2.33	0.28	2.73	1.07	0.00	6.41	45.59	.0486		
2015	81.98	-0.64	81.34	2.62	0.00	0.00	2.62	0.32	2.74	1.14	0.00	6.82	78.72	.0322		
2016	112.59	-1.05	111.54	6.69	0.00	0.00	6.69	0.55	5.15	1.89	0.00	14.28	104.85	.0600		
2017	102.84	-1.05	101.79	5.03	0.00	0.00	5.03	0.61	4.06	1.94	0.00	11.64	96.76	.0494		
2018	157.86	-1.05	156.81	3.97	0.00	0.00	3.97	0.48	2.74	1.44	0.00	8.63	152.84	.0253		
2019	170.71	-1.05	169.66	3.01	0.00	0.00	3.01	0.36	1.72	1.02	0.00	6.11	166.65	.0177		
2020	159.45	0.00	159.45	4.36	0.00	0.00	4.36	0.53	1.98	1.37	0.00	8.24	155.09	.0273		
2021	347.02	-1.16	345.86	23.04	0.00	0.00	23.04	2.77	7.62	6.70	0.00	40.13	322.82	.0866		
2022	479.38	-1.02	478.36	31.38	0.00	0.00	31.38	4.22	7.44	9.35	0.00	52.39	446.98	.0656		
2024	80,835.78	-34.95	80,800.83	39,156.47	0.02	0.00	39,156.49	0.00	0.00	0.00	0.16	39,156.63	41,644.34	.4846		
Totals for All Delinquent Years																
	2,124.49	-7.02	2,117.47	85.45	0.00	0.00	85.45	10.48	40.89	27.52	0.00	164.34	2,032.02			
Totals for All Years:																
	82,960.27	-41.97	82,918.30	39,241.92	0.02	0.00	39,241.94	10.48	40.89	27.52	0.16	39,320.97	43,676.36	0.95		
Refunds Paid:																
				-376.72		0.00		0.00	0.00	0.00	0.00	-376.72				
Effective Taxes Paid = Base Tax Pd + Under + Disc																
Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage																
Balance = Adjusted Tax- EIT Taxes Paid																

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Totals for Entity:		SJN	JUNCTION ISD			Fiscal Year: 2024-2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance		
2018	7,337.86	-108.50	7,229.36	599.40	0.00	0.00	599.40	71.93	410.17	216.29	0.00	1,297.79	6,629.96	.0829	
2019	9,192.54	-101.85	9,090.69	544.31	0.00	0.00	544.31	65.33	307.20	183.35	0.00	1,100.19	8,546.38	.0599	
2020	9,107.35	0.00	9,107.35	519.54	0.00	0.00	519.54	62.34	234.10	163.19	0.00	979.17	8,567.81	.0570	
2021	25,797.68	-113.88	25,683.80	2,608.00	0.00	0.00	2,608.00	312.96	853.85	754.93	0.00	4,529.74	23,075.80	.1015	
2022	38,670.01	-502.01	38,168.00	2,363.60	0.00	0.00	2,363.60	498.60	856.09	1,102.03	0.00	4,820.32	35,804.40	.0619	
2024	5,314,477.52	-7,653.49	5,306,824.03	2,366,802.42	2.28	0.00	2,366,804.70	0.00	0.00	0.00	6.99	2,366,809.41	2,940,019.33	.4460	
Totals for All Delinquent Years															
Totals for All Years:		130,566.06	-1,091.95	129,474.11	8,251.90	0.00	0.00	8,251.90	1,192.61	4,637.19	3,117.05	0.00	17,198.75	121,222.21	
Refunds Paid:															
		5,445,043.58	-8,745.44	5,436,298.14	2,375,054.32	2.28	0.00	2,375,056.60	1,192.61	4,637.19	3,117.05	6.99	2,394,008.16	3,061,241.54	2.18
					-35,500.60		0.00						-35,500.60		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: WHCK			HICKORY WATER DISTRICT										Fiscal Year: 2024-2025				
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	EFF Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%			
2011	5.91	0.00	5.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.91	.0000			
2014	9.02	0.00	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.02	.0000			
2015	10.49	0.00	10.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.49	.0000			
2016	10.68	0.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	.0000			
2017	6.91	0.00	6.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.91	.0000			
2018	16.66	0.00	16.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.66	.0000			
2019	19.63	0.00	19.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.63	.0000			
2020	20.42	0.00	20.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.42	.0000			
2021	61.80	0.00	61.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	.0000			
2022	140.46	0.00	140.46	1.62	0.00	0.00	1.62	0.21	0.34	0.43	0.00	2.60	138.84	.0115			
2024	4,264.25	0.00	4,264.25	765.96	0.00	0.00	765.96	0.00	0.00	0.00	0.00	765.96	3,498.29	.1796			
Totals for All Delinquent Years																	
Totals for All Years:				301.98	1.62	0.00	1.62	0.21	0.34	0.43	0.00	2.60	300.36				
Refunds Paid:				4,566.23	0.00	0.00	767.58	0.21	0.34	0.43	0.00	768.56	3,798.65	0.19			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- EFF Taxes Paid

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

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Totals for Entity: All

Fiscal Year: 2024-2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1984	67.04	0.00	67.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.04	.0000
1985	148.60	0.00	148.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.60	.0000
1986	129.90	0.00	129.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.90	.0000
1987	152.39	0.00	152.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.39	.0000
1988	174.19	0.00	174.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.19	.0000
1989	163.64	0.00	163.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.64	.0000
1990	168.04	0.00	168.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.04	.0000
1991	154.83	0.00	154.83	35.38	0.00	0.00	35.38	4.25	138.49	26.72	0.00	204.84	119.45	.2285
1992	219.33	0.00	219.33	75.37	0.00	0.00	75.37	9.05	286.72	55.67	0.00	426.81	143.86	.3436
1993	462.90	0.00	462.90	191.13	0.00	0.00	191.13	22.83	707.19	138.19	0.00	1,059.44	271.77	.4129
1994	465.38	0.00	465.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.38	.0000
1995	546.41	0.00	546.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.41	.0000
1996	496.03	0.00	496.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.03	.0000
1997	540.99	0.00	540.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.99	.0000
1998	681.60	0.00	681.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.60	.0000
1999	382.56	0.00	382.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.56	.0000
2000	782.08	0.00	782.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.08	.0000
2001	133.99	0.00	133.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.99	.0000
2002	136.73	0.00	136.73	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	136.68	.0004
2003	5,075.27	0.00	5,075.27	6.86	0.00	0.00	6.86	0.82	16.74	3.66	0.00	28.08	5,068.41	.0014
2004	3,145.42	0.00	3,145.42	10.57	0.00	0.00	10.57	1.27	25.16	5.55	0.00	42.55	3,134.85	.0034
2005	3,472.96	0.00	3,472.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,472.96	.0000
2006	4,851.76	0.00	4,851.76	101.54	0.00	0.00	101.54	12.17	214.30	49.22	0.00	377.23	4,750.22	.0209
2007	4,120.86	0.00	4,120.86	159.15	0.00	0.00	159.15	19.10	319.03	99.46	0.00	596.74	3,961.71	.0386
2008	3,966.05	0.00	3,966.05	100.35	0.00	0.00	100.35	12.04	186.96	59.87	0.00	359.22	3,865.70	.0253
2009	5,709.04	0.00	5,709.04	117.09	0.00	0.00	117.09	14.06	206.24	67.48	0.00	404.87	5,591.95	.0205
2010	5,713.39	0.00	5,713.39	12.33	0.00	0.00	12.33	1.48	20.03	6.77	0.00	40.61	5,701.06	.0022
2011	6,233.53	0.00	6,233.53	18.28	0.00	0.00	18.28	2.19	27.05	9.50	0.00	57.02	6,215.25	.0029
2012	6,014.21	0.00	6,014.21	82.75	0.00	0.00	82.75	9.93	114.28	41.39	0.00	248.35	5,931.46	.0138
2013	6,576.77	0.00	6,576.77	511.20	0.00	0.00	511.20	61.36	655.85	245.68	0.00	1,474.09	6,065.57	.0777
2014	7,614.29	0.00	7,614.29	615.77	0.00	0.00	615.77	73.91	716.94	281.32	0.00	1,687.94	6,998.52	.0809
2015	15,332.22	-148.06	15,184.16	739.58	0.00	0.00	739.58	88.75	772.68	320.23	0.00	1,921.24	14,444.58	.0487
2016	20,813.69	-240.56	20,573.13	1,346.04	0.00	0.00	1,346.04	119.23	1,056.39	404.38	0.00	2,926.04	19,227.09	.0654
2017	18,600.80	-244.12	18,356.68	1,169.37	0.00	0.00	1,169.37	140.31	934.29	448.76	0.00	2,692.73	17,187.31	.0637

Ineffective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

12/10/2024 8:10:05AM

Totals for Entity:		Fiscal Year: 2024-2025												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2018	25,843.89	-256.85	25,587.04	2,443.56	0.00	0.00	2,443.56	293.25	1,614.72	870.32	0.00	5,221.85	23,143.48	.0955
2019	31,504.15	-287.25	31,216.90	2,548.28	0.00	0.00	2,548.28	305.82	1,360.63	842.90	0.00	5,057.63	28,668.62	.0816
2020	32,134.27	53.74	32,188.01	3,031.67	0.01	0.00	3,031.68	352.92	1,218.62	902.62	0.00	5,505.83	29,156.33	.0942
2021	77,685.04	-168.71	77,526.33	11,470.71	0.00	-8.09	11,462.62	1,406.10	3,533.45	3,331.33	0.01	19,741.60	66,063.71	.1479
2022	131,283.91	-934.60	130,349.31	28,739.39	0.01	-160.42	28,578.98	3,693.28	5,412.61	8,137.48	0.31	45,983.07	101,770.33	.2192
2023	2,007,659.38	-36,444.58	1,971,214.80	1,890,312.51	7.40	15,973.06	1,906,292.97	30,634.21	12,434.56	14,688.30	32.16	1,948,101.74	64,921.83	.9671
2024	14,544,194.87	-13,397.44	14,530,797.43	6,683,604.85	5.99	65,047.93	6,748,658.77	0.00	0.00	0.00	29.59	6,683,634.44	7,782,138.66	.4644
Totals for All Delinquent Years														
	2,429,367.53	-38,670.99	2,390,696.54	1,943,838.93	7.42	15,804.55	1,959,650.90	37,278.44	31,973.06	31,036.83	32.48	2,044,159.74	431,045.64	
Totals for All Years:														
	16,973,562.40	-52,068.43	16,921,493.97	8,627,443.78	13.41	80,852.48	8,708,309.67	37,278.44	31,973.06	31,036.83	62.07	8,727,794.18	8,213,184.30	3.52
Refunds Paid:														
				-94,382.33		-694.78		-114.68	-49.59	0.00	-0.58	-94,547.18		
Effective Taxes Paid = Base Tax Pd + Under + Disc														
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage														
Balance = Adjusted Tax- Eff Taxes Paid														

1
:Effective Taxes Paid = Base Tax Pd + Under + Disc
2
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
3
Balance = Adjusted Tax- Eff Taxes Paid
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KIMBLE COUNTY HOLIDAYS
2025

January 1	Wednesday	New Year's Day
February 17	Monday	President's Day
April 18	Friday	Good Friday
May 26	Monday	Memorial Day
June 19	Thursday	Juneteenth ????
July 4	Friday	Independence Day
September 1	Monday	Labor Day
October 13	Monday	Columbus Day
November 11	Tuesday	Veterans Day
November 27 & 28	Thur. & Fri.	Thanksgiving
December 24, 25 & 26	Wed., Thurs. & Friday	Christmas

RESOLUTION NO. 2024-15

**RESOLUTION OF THE KIMBLE COUNTY COMMISSIONERS COURT
SUPPORTING A COUNTY MOTOR FUEL TAX EXEMPTION**

WHEREAS, the Kimble County Commissioners Court is committed to ensuring the financial stability and sustainability of county services that support the well-being of its citizens, infrastructure, public safety, and economic development; and

WHEREAS, counties in the State of Texas are increasing financial challenges in funding essential services, including public safety, transportation, health services, and the maintenance and improvement of county roads and infrastructure; and

WHEREAS, a significant portion of county operating budgets is allocated to transportation and public works expenses, including the purchase of fuel for county vehicles and equipment necessary to maintain roads, respond to emergencies, and deliver services to residents; and

WHEREAS, motor fuel taxes currently represent a financial burden for counties that utilize motor vehicles and equipment for essential governmental operations, diverting critical resources away from public services and infrastructure maintenance; and

WHEREAS, a motor fuel tax exemption for counties would reduce operational costs for essential services and increase funds available for other vital programs and infrastructure improvements, ultimately benefiting residents and local communities; and

WHEREAS, many counties in the state are similarly burdened by these taxes and could benefit from this exemption, leading to broader financial relief for local governments statewide; and

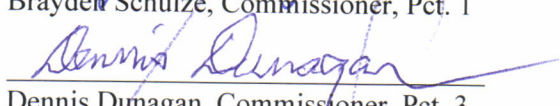
WHEREAS, the Kimble County Commissioners Court recognizes the importance of advocating for policies that support local government finances and encourage the efficient use of taxpayer funds.

NOW THEREFORE, BE IT RESOLVED that the Kimble County Commissioners Court do hereby resolve that for the foregoing reasons, it is in the best interests of Kimble County and our taxpayers to support legislation that exempts Counties from Motor Fuel taxes.

PASSED, ADOPTED, AND APPROVED this 10th day of December 2024, by the Kimble County Commissioners Court.

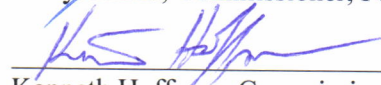

Hal A. Rose, County Judge


Brayden Schulze, Commissioner, Pct. 1


Dennis Dunagan, Commissioner, Pct. 3

ATTEST: 
Karen E. Page, County Clerk


Kelly Simon, Commissioner, Pct. 2


Kenneth Hoffman, Commissioner, Pct. 4



RESOLUTION NO. 2024-16

RESOLUTION IN SUPPORT OF FY 2024-2025 OPERATION LONE STAR (KIMBLE COUNTY

WHEREAS, the Kimble County Commissioners' Court finds it in the best interest of the citizens of Kimble County to apply and accept the 2024-2025 Operation Lone Star (Kimble County) grant; and

WHEREAS, Kimble County Commissioners' Court has investigated and determined there are no matching funds available and there are no OOG requirements for the said project; and

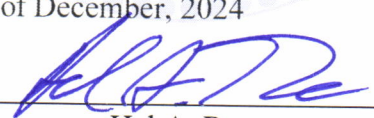
WHEREAS, the Kimble County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Kimble County assures the funds will be returned to the Office of the Governor in full; and

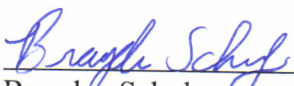
WHEREAS, Kimble County Commissioners' Court designates Kimble County Judge as the grantee's Authorized Official and Sheriff as the Grant Performance Officer. The Authorized Official is given the power to review, sign and accept all grant documents on behalf of Kimble County; and

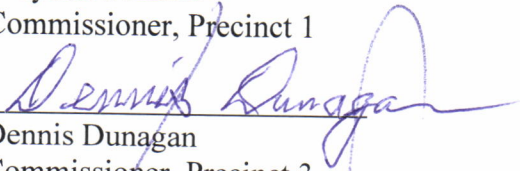
WHEREAS, Kimble County Commissioners' Court designates the County Treasurer as the grantee's Financial Officer;

NOW THEREFORE, BE IT RESOLVED, that the Kimble County Commissioners' Court of the County of Kimble approves submission and acceptance of grant application of the 2023-2024 Operation Lone Star (Kimble County), award.

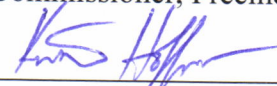
Adopted this the 10th day of December, 2024

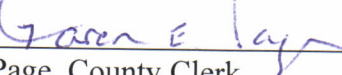

Hal A. Rose
County Judge


Brayden Schulze
Commissioner, Precinct 1


Dennis Dunagan
Commissioner, Precinct 3


Kelly Simon
Commissioner, Precinct 2


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST: 
Karen E. Page, County Clerk



CCR-2024-17

RESOLUTION TO APPROVE ONLINE EDUCATION FOR COUNTY COMMISSIONERS

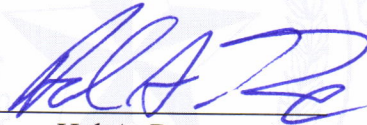
Whereas, Section 81.0025(b), Local Government Code, as amended by the 87th Legislature, authorizes online instruction for commissioners continuing education with the approval of the Commissioners Court, except for a county commissioner in the first 12-month period of the commissioner's first term;

Whereas, the Commissioners Court of Kimble County, Texas wishes to authorize online instruction of commissioners continuing education as permitted by the statute;

IT IS HEREBY ORDERED that the Commissioners Court of Kimble County, Texas approves and authorizes online instruction for the continuing education of county commissioners, except for a county commissioner in the first 12-month period of the commissioner's first term; and

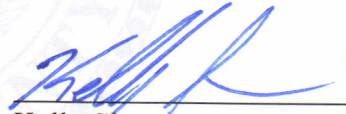
IT IS FURTHER ORDERED that a copy of this Order shall be submitted to the Commissioners Education Committee of the County Judges and Commissioners Association of Texas.

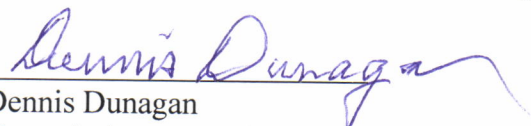
Read and adopted by a vote of 4 ayes and 0 (Indifferent) nays on this 10th day of December, 2024.

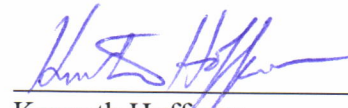


Hal A. Rose
County Judge

Brayden Schulze
Commissioner, Precinct 1

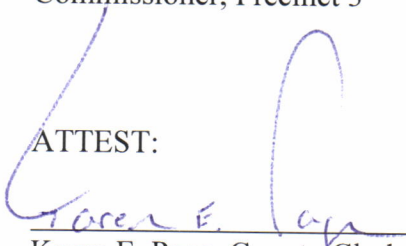


Kelly Simon
Commissioner, Precinct 2

Dennis Dunagan
Commissioner, Precinct 3

Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk

AGREEMENT

THE STATE OF TEXAS

COUNTY OF KIMBLE

MATTHEW W. SUTTLE, KIMBLE COUNTY TAX ASSESSOR/ COLLECTOR, HEREINAFTER CALLED "COLLECTOR" AND THE KIMBLE CENTRAL APPRAISAL DISTRICT, BY AND THROUGH ITS' AGENT, CHIEF APPRAISER, HEREINAFTER CALLED "AGENT" DO CONTRACT AND AGREE AS FOLLOWS:

COLLECTOR, in consideration of the hereinafter mentioned undertaking of Agent, agrees to perform as follows:

1. To pay Agent on a quarterly basis the amount of \$18065.75 for services rendered in the automobile registrations department.
2. To cooperate with Agent in any way, to comply with this contract and abide by the Laws of the State of Texas.
3. To pay for an audit of the books of the Tax-Assessor Collector's account on the effective date of termination of this agreement.

AGENT, in consideration of the hereinabove mentioned undertaking, agrees to perform as follows:

1. As per Tax Code 6.28(c), (e), (f), the bond for county taxes in an amount equal to 10 percent of the total amount of county taxes imposed in the preceding tax year, except that the amount of bond may not be less than \$2,500 or more than \$100,000. The bond shall be recorded in the office of the county clerk. County shall pay a reasonable premium for the assessor-collector's bond for county taxes out of the county general fund on presentation to the commissioners court of a bill for the premium authenticated as required by law for other claims against a county. Agent agrees to execute a surety bond in the amount of \$100,000 payable to COMMISSIONERS COURT OF KIMBLE COUNTY, and his successors in office, conditioned that Agent will perform all duties required by this agreement.

2. Agent is solely responsible for any shortages of license fees.
3. Agent will oversee, manage, perform and complete all aspects of the requirements of the TAX-ASSESSOR COLLECTOR'S OFFICE as required by law, including but not limited to vehicle, boat and trailer registration, alcoholic beverage licensing, completion of State reports, and distribution of funds.

COLLECTOR or AGENT may cancel and terminate this agreement by giving the other party thirty (30) days written notice of such intent. Immediately upon any such cancellation, AGENT agrees to deliver all forms, sticker, receipts, plates and monies due to COLLECTOR at COLLECTOR'S office, Junction, Texas.

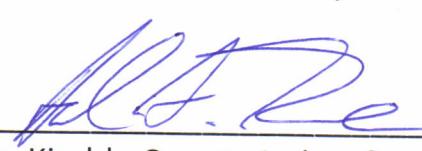
THIS AGREEMENT SHALL BE EFFECTIVE ON JANUARY 1, 2025 AND SHALL BE IN EFFECT THROUGH DECEMBER 31, 2027 WITH MUTUALLY AGREED EXTENSIONS AND AMENDMENTS BEYOND THAT DATE.

NO ASSIGNMENT OF THIS AGREEMENT WILL BE BINDING UPON "COLLECTOR" UNLESS SUCH ASSIGNMENT IS APPROVED AND ACKNOWLEDGED IN WRITING BY THE COLLECTOR.

SIGNED AND EXECUTED THIS 17 DAY OF Dec 2029


Matthew W. Suttle, acting solely in his
Capacity as Kimble County Tax/Assessor
Collector, Kimble County, Texas


Kendra McPherson
Chief Appraiser, acting solely in his/her
Capacity as agent for the Kimble Central
Appraisal District, Kimble County, Texas

ACCEPTED 
Hal A. Rose, Kimble County Judge, for
Kimble County Commissioners' court

NO. P24-081

ESTATE OF

DORIS WHITWORTH KENSING,

DECEASED

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§
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§
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IN THE COUNTY COURT

OF

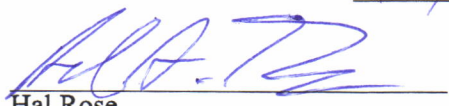
KERR COUNTY, TEXAS

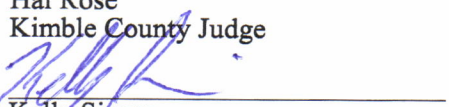
RECEIPT FOR PARTIAL DISTRIBUTION

We, the undersigned, on behalf of Kimble County, Texas, hereby acknowledge receipt of the amount of **One hundred eighty-two thousand and 00/100 Dollars (\$182,000.00)** from the assets of the **ESTATE OF DORIS WHITWORTH KENSING** ("Estate"), as a partial distribution of the Estate assets to which **Kimble County Museum** is entitled, by virtue of being named in the **LAST WILL AND TESTAMENT OF DORIS WHITWORTH KENSING**, which was admitted to probate on **March 12, 2024**, in **Cause No. P24-081 of Kerr County, Texas**.

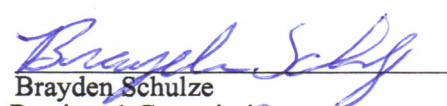
Together we warrant and represent that Kimble County Museum has not assigned any interest which it has, had or may have in this distribution and that there is no lien against any interest therein. Kimble County, Texas, on behalf of the Kimble County Museum hereby releases and agrees to indemnify and hold harmless (a) the Estate, (b) Cynthia Whitworth Quinn, Independent Executor ("Executor") of the Estate, (c) and all persons acting for or on behalf of the Estate and the Executor, against anyone claiming by, through or under Kimble County Museum or Kimble County Historical Museum, in connection with this partial distribution. The undersigned further represent that these funds were properly paid pursuant to the Will, and that the Texas non-profit corporation, "Kimble County Historical Museum will actually receive the funds on behalf of the Museum, with the agreement and approval of the County. The undersigned represent that no other person or entity is entitled to receive said funds and each has authority to execute this Receipt on behalf of Kimble County Museum and Kimble County, Texas, and that the Kimble County Museum is sometimes referred to or known as the Kimble County Historical Museum- the Kimble County Museum and the Kimble County Historical Museum being one and the same.

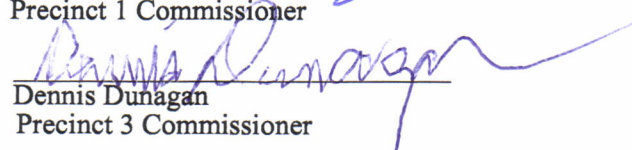
DATED this 12/10, 2024.


Hal Rose
Kimble County Judge


Kelly Simon
Precinct 2 Commissioner


Kenneth Hoffman
Precinct 4 Commissioner


Brayden Schulze
Precinct 1 Commissioner


Dennis Dunagan
Precinct 3 Commissioner

STATE OF TEXAS

COUNTY OF KIMBLE

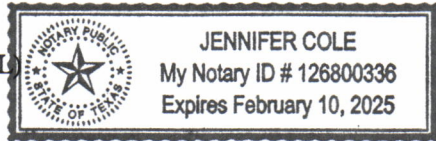
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ACKNOWLEDGMENT

SWORN TO AND SUBSCRIBED BEFORE ME on the

10 day of December, 2024, by Hal Rose, Kimble County Judge.

(SEAL)



Jennifer Cole
NOTARY PUBLIC, STATE OF TEXAS

Notice: The notary's name and expiration date of
Commission must either appear in seal or be printed below.

STATE OF TEXAS

COUNTY OF KIMBLE

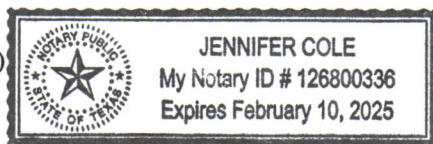
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ACKNOWLEDGMENT

SWORN TO AND SUBSCRIBED BEFORE ME on the

10 day of December, 2024, by Kimble County Commissioners Brayden Schulze, Kelly Simon, Dennis Dunagan, and Kenneth Hoffman.

(SEAL)



Jennifer Cole
NOTARY PUBLIC, STATE OF TEXAS

Notice: The notary's name and expiration date of
Commission must either appear in seal or be printed below.

COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

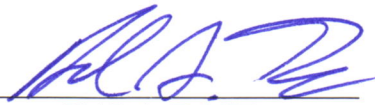
ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.

BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting and the last Commissioners Court meeting held on November 18, 2024.

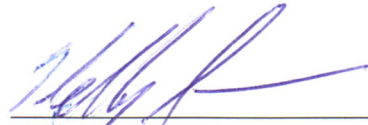
ORDERED this the 10th day of December, 2024.



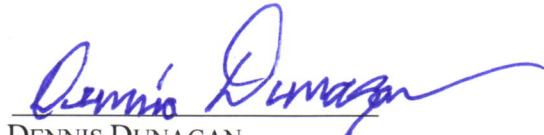
HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

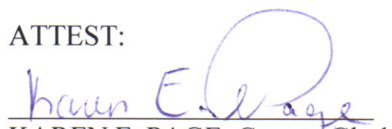


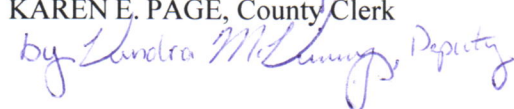
DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk
by  Deputy

