

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – DECEMBER 9, 2025 @ 9:00 AM

The Honorable Commissioners' Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Chad Gipson
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (Absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

County Judge Hal Rose called the meeting to order at 9:00am

2. Convene meeting and establish quorum.

Quorum established @ 9:01am

Invocation – 9:02am

Pledge – 9:02am

3. Public comments are welcome. Please limit comments to five minutes or less.

None

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

No changes

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report and precinct rotation and priorities; mechanic's position.

1. Kenneth Hoffman gives report on work from November and repairs to the vehicles, request to hold off on mechanic position until pay and incentives are worked out

2. Commissioner Simon spoke on NRCS grant Emergency Watershed Protection Program/ Bank Stabilization projects, Kelly and Dennis to meet with the NRCS engineers, identify what is needed, no motions or action taken

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Kenda presents 911 report for October and November 2025, motion to approve made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

Kenda presents tax collections reports for October and November 2025, motion to accept made by Commissioner Gipson, second by Commissioner Schulze, all present in favor, motion carries

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.

Sheriff Suttle provides activity report for November 2025, no motions or action taken

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

Treasurer provides update on County investments and open enrollment, reports for November 2025 attached for review, no motions or action taken

10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communications with The Waters at Train Mountain and updates on replacement of county Agrilife employee and district juvenile probation officer.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

1. CA Heap gives update on Trian Mtn, no response regarding detailed meets and bounds, evidence that private roads are in fact private roads, etc., recommends sending a follow up email requesting response within a specific time frame, no motions or action taken
2. Update on new subdivision off 83 North, roughly 70 lots, concerns about water, recommends a meeting with outside counsel regarding the Counties options on making the water availability study mandatory regardless of how large the lot sizes, no motions and actions taken
3. Judge Rose gave update on Agrilife employee, current agent turned in resignation, will start looking for a new agent in January 2026, no motion or action taken
4. Judge Rose also gave an update on the Juvenile probation officer position, current officer turned in her resignation, the replacement process has begun, no motion or actions taken
5. Historical Museum November report provided

11. Consideration, discussion, and possible action regarding 2026 Joint Primary Election agreements for Republican and Democratic parties.

Motion to approve joint election with Republican and Democrat parties for March and any potential runoff in 2026, motion to approve the County Clerk to enter into a joint contract with both parties to conduct all party elections in 2026 made by Commissioner Simon, second by Commissioner Gipson, Commissioner Schulze abstains from vote, motion carries three to one, signed contract in Clerk's office for review

12.Consideration, discussion, and possible action regarding Resolution #2025-15 casting county's votes for Kimble County Central Appraisal District Board of Directors.

Motion to approve Resolution #2025-15 reflecting the votes for KCAD board in favor of Dennis Armstrong made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

13.Consideration, discussion, and possible action regarding acceptance of final gift for the Kimble County Historical Museum from the Kensing estate.

Motion to approve and accept balance of \$63,300.00 donation from the Kensing estate and sign receipt and release for final distribution made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

14.Consideration, discussion, and possible action regarding acceptance of a bid for county-wide IT Support and Services based upon the recommendation of the committee of county elected officials.

IT committee recommends SniderIT for count wide services and request Commissioners to accept and allow Judge Rose to enter into an agreement on behalf of the County made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

15.Consideration, discussion, and possible action regarding approving the County Judge or Treasurer executing online agreement with TAC to provide cybersecurity training for county employees in 2026.

Motion to approve the annual cybersecurity training with TAC made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

16.Consideration, discussion, and possible action regarding approving the 2026 County holiday schedule.

Motion to approve the 2026 holidays with the change of taking out Juneteenth and adding March 2 Texas Independence Day made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

17.Consideration, discussion, and possible action regarding reappointing Rick Wilson and Jim Barker to the Emergency Services District Board for 2-year terms beginning January 1, 2026.

Motion to approve made by Commissioner Schulze, seconded by Commissioner Simon, all present in favor, motion carries

18.Consideration, discussion, and possible action regarding reappointing Ann Lemon to the Friends of the Kimble County Library Board for 2-year term beginning January 1, 2026.

Motion to approve made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

19.Consideration, discussion, and possible action regarding acceptance and receipt of \$30,000.00 grant from the Hancher Library Foundation for use in purchase of county library security system.

Motion to approve and accept receipt of the grant made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

20.Consideration, discussion, and possible action regarding reappointing Rob Roy Spiller, Greer Kothmann and Brodie Caudle to the Veterans Land Board for 2-year terms beginning January 1, 2026.

Motion to approve appointments made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

21.Consideration, discussion, and possible action regarding FEMA/TEDM county grants for hazard mitigation plan update and July 2025 flood road work and update from Kelly Millican re same.

Grant amount \$94k, RFP needed, goes toward finding a company to write the mitigation plan and allows access to multiple grants in the future, no motion or action taken

22.Consideration, discussion, and possible action regarding order designating the second Tuesday of the month as the regular session of the Commissioners Court to convene at 9:00 A.M. at the new location and the fourth Tuesday of the month for called meetings.

Motion to approve Commissioners Court 2026 schedule as the second Tuesday of the month made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries

23.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.

Jim Hanks provides update on construction at the courthouse, no motion or actions taken,

24.Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to approve and pay bills made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

25.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-13 authorizing same.

Motion to conform the budget made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

26.Courthouse restoration tour for court and county employees (location 501 Main Street)

Break was taken at 11:21am to reconvene at the courthouse for a tour and walk through

Reconvened at 11:35am

27.Adjournment.

Motion to adjourn made by Commissioner Simon, second by Commissioner Gipson, all present in favor, motion carries at 12:18pm

There being no further business, Court adjourned this 9th day of December, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, December 9, 2025

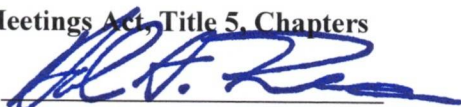
AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report and precinct rotation and priorities; mechanic's position.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communications with The Waters at Train Mountain and updates on replacement of county Agrilife employee and district juvenile probation officer.

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17. Consideration, discussion, and possible action regarding reappointing Rick Wilson and Jim Barker to the Emergency Services District Board for 2-year terms beginning January 1, 2026.
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21. Consideration, discussion, and possible action regarding FEMA/TEDM county grants for hazard mitigation plan update and July 2025 flood road work and update from Kelly Millican re same.
22. Consideration, discussion, and possible action regarding order designating the second Tuesday of the month as the regular session of the Commissioners Court to convene at 9:00 A.M. at the new location and the fourth Tuesday of the month for called meetings.
23. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.
24. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-13 authorizing same.
26. Courthouse restoration tour for court and county employees (location 501 Main Street)
27. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Handwritten notes:
Dec 3, 2025
at 12:09 o'clock
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
CALLED MEETING 12/9/2025

VISITORS PLEASE SIGN IN

1

2

DALE JOHNSON - Fize

3

Jim Hanko

HESCO

4

DENNIS ARMSTRONG

5

Brian M. Rieck

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45
Road and Bridge Supervisor Report

Submitted By: Kenneth Hoffman

Week of 11/10/2025

KC 470- Finished blading, watering and rolling road from south of Hicks back to intersection with KC 412.

Met with FEMA representatives and worked on flood damage reports.

Week of 11/17/2025 – 11/20/2025

Started grinding on KC 412 from intersection of KC 470 to end of Weinman property. Bladed watered and rolled all material as installed on road

Started cutting trees on KC 412 through Ogle property.

Hauled eight dump truck loads of base to yard for stock pile.

Week of 11/21/25 – 11/23/25

Started repairing flood damage in Roosevelt area.

Put in temporary crossing and moved cattle guard on KC 25.

Cleaned gravel and mud off of crossings and approaches on KC 260, KC 2612, KC 210, KC 212, KC 213, KC 24, & KC 23.

Started blading on KC 210, KC 212, KC 213, KC 260, & KC 261

Week of 11/24/2025

KC 171- Removed eight dump truck loads of river gravel off of crossing. Hauled in two dump truck loads of base and added by concrete. Bladed and rolled material as installed.

K C 311 - Bladed watered and rolled bad sections of road. Hauled in 13 dump truck loads and one belly dump load of base and installed in bad sections of road.

KC 274 - Started repairing flood damage, pushed up river gravel, and added to road, blading and compacting material as installed. Hauled in five dump truck loads of large boulders and installed in footing of crossing.

Hauled six belly dump truck loads of base to yard for stock pile.

Finished patching asphalt on Kc 470

Patched asphalt on Lovers Leap cul-de-sac.

Week of 12/1/25 – 12/5/25

KC 274 - Finished hauling in 25 dump truck loads of caliche and spread on flood damage section of road. Blading and compacting material as installed. Caliche, large boulders, and trucking donated by Hoffman Services LLC.

KC 412 – Finished grinding on east end of Ogle property. Bladed, watered and rolled road over to KC 410 intersection. Finished cutting trees along this section of road.

Moved equipment to KC 275. Started grinding on south end of road back up to cattle guard 3/4 mile south of Holland Ranch. Continue grinding, rough areas of road and creek crossings back out to the highway. Bladed, watered and rolled all material as installed.

Hauled in two dump truck loads of base and three belly dump loads of base and installed on both sides of river crossing.

Hauled in three belly dump loads and two dump truck loads of base to yard for stock pile.

Had 2 dump trucks stockpile material for three days at pit on Hwy 83 S. as it was crushed.

Repair and Maintenance on Trucks & Equipment

Submitted by: Kenneth Hoffman

Finished installing walk-through door at Shop.

Water Truck 1- pulled apart and rebuilt leaf spring for steer axle and reinstalled, as no new one was available. Replace leaking fuel lines on truck.

Haul truck 2 - reinstalled pipe winch guards to headache rack that were removed for winch rebuild in the spring.

Dump truck 3- diagnosed and repaired cable for hydraulic pump control valve. Went to Pit on Highway 83 S. and replaced broken power steering line.

Belly dump trailer 3 - replaced quick release valve on rear belly dump doors.

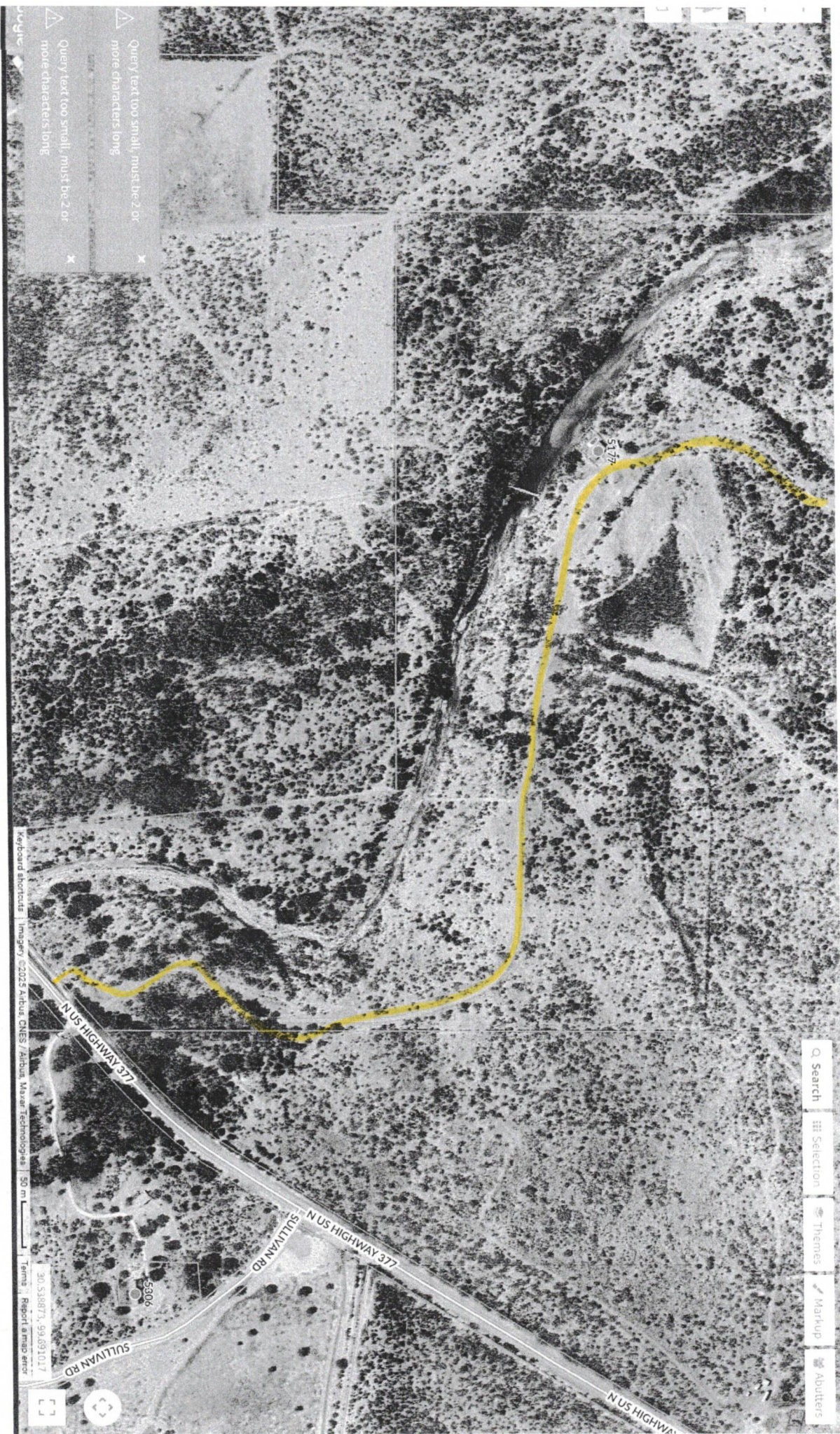
Pickup 6 - started working on problem, causing truck to stall.

MONTHLY 911 REPORT - OCTOBER 2025			
BAGBY, SHAE	1141 NATIVE TRAIL WAY	10/3/2025	NEW
KOTHMANN, KELLY	1104 N US HWY 377	10/7/2025	VERI
STATE OF TEXAS	119 MARTINEZ ST	10/7/2025	NEW
PRATHER, JON	632 KC 411	10/8/2025	NEW
301 PROPANE	925 N US HWY 83	10/8/2025	VERI
KAS PROPERTIES LLC	2961 MUDGE ACCESS RD	10/10/2025	NEW
BOWMAN, JOSEPH RICHARD	1421 LACY OAKS DR	10/14/2025	VERI
TRAN, BAO NGUYEN	1490 ROUHG RIDER RD	10/15/2025	NEW
WORKMAN, JEFF	125 E KLR II	10/15/2025	VERI
HUEY, BRIAN AND MICHELLE	2365 OAK RIDGE RANCH RD	10/16/2025	VERI
HUEY, CHARLES & SANDRA	3287 OAK RIDGE RIANCH RD	10/17/2025	NEW
TX RANCHO B7 LLC & BF5F LAND LLC	2435 EASY STREET	10/17/2025	NEW
KOEHN, BRENT	1215 EMPTY POCKETS RD	10/20/2025	NEW
STEWART, SHARON G	1294 EMPTY POCKETS RD	10/20/2025	CHANGED
HARDCASTLE, CHARLOTTE & ROBERT	746 KC 340	10/24/2025	NEW
SILVA, NATHAN & HANNAH	1834 S STATE LOOP 481	10/29/2025	NEW

NEW ROAD REQUEST

GRIMES RD

STEVEN GRIMES WOULD LIKE TO NAME THIS ROAD **GRIMES RD**. NO OTHER OWNERS ON THIS ROAD. SEE ATTACHED MAP.



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GRIMES Rd.
No other Owners

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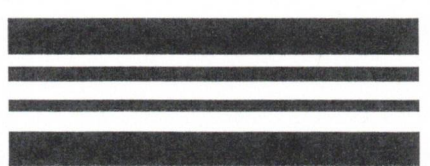
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2025 - 10/2025

Start Month: October End Month: October Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
BLUE DISABLED PLACARD	20	0
DISABLED PERSON PLT	1	1
EXEMPT DOUBLE PLT	1	0
EXEMPT SINGLE PLT	1	0
FARM TRLR PLT	4	0
FARM TRUCK PLT	4	0
PASSENGER-TRUCK PLT	26	0
PLATE STICKER	141	2
RED DISABLED PLACARD	2	0
TEMP REG METAL PLATE	9	0
TRLR PLT	8	2
WINDSHIELD STICKER	332	1
Total	550	6

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	11.50
CNTY ROAD BRIDGE ADD-ON FEE	3,770.00
DELINQUENT TRANSFER PENALTY	10.00
DELQ TRANS PENALTY 2008	775.00
DISABLED VETERAN PLT	12.00
DLR-ISSUED BUYER PLT	10.00
DON'T TREAD ON ME C RNW	82.50
DUPLICATE RECEIPT	2.00
ELECTRIC VEHICLE FEE	200.00
HORNED LIZARD PLT	90.00
INSP FEE EMISSIONS	2.75
INSP RPL FEE 1 YR	2,580.00
INSP RPL FEE 2YR	16.75
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	66.00
ONLINE DISCOUNT	(48.00)
P&H 144 HOUR PERMIT	50.00
P&H 30-DAY PLT/PRMT	125.00



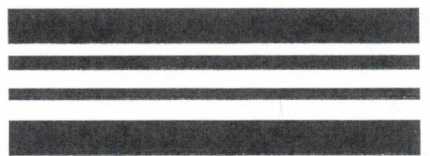
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Start Month: October End Month: October Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ANTIQUE PLT	50.00
P&H MAIL IN FEE	33.25
P&H ONE TRIP PLT/PRMT	20.00
P&H PLATE STICKER	3,633.00
P&H TMP PLT/PRMT FEE	47.50
P&H TXO COMP	(96.00)
P&H TXO FEE	228.00
P&H WALK IN FEE	1,824.00
P&H WINDSHIELD STICKER	18,535.63
REG FEE-DPS	322.00
REGIS. CREDIT REMAINING	(131.37)
REPLACEMENT FEE	90.00
TEMPORARY DISABLED PLACARD	10.00
TRANSFER	107.50
REGISTRATION - Sub Total	32,451.01
SALES TAX	
EVEN EXCHANGE TAX	10.00
GIFT TAX	30.00
NEW RESIDENT TAX	180.00



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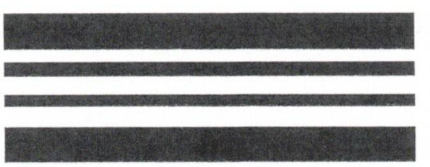
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Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX EMISSIONS FEE 1%	457.50
SALES TAX FEE	19,435.00
SALES TAX PENALTY FEE	362.43
TERP TITLE FEE	900.00
SALES TAX - Sub Total	21,374.93
TITLE	
TITLE APPLICATION FEE	780.00
TITLE - Sub Total	780.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	90.00
YOUNG FARMER - Sub Total	90.00
Total	54,695.94

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	231.00	0.00	0.00	231.00
BUYER PLATE	10.00	0.00	0.00	10.00



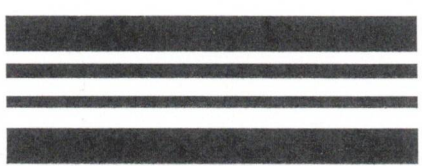
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Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
CO R & B FUND	11,198.13	11,198.13	0.00	22,396.26
DEIQ TRANSFER	5.00	5.00	0.00	10.00
DEIQ TRNSF CNTY	0.00	387.50	0.00	387.50
DEIQ TRNSF EDUC	70.00	0.00	0.00	70.00
DEIQ TRNSF FND6	317.50	0.00	0.00	317.50
DP CARD	10.00	0.00	0.00	10.00
DUPL RECEIPT	0.00	2.00	0.00	2.00
EV FEE - 1 YR	200.00	0.00	0.00	200.00
INSP EMI CAIR	0.50	0.00	0.00	0.50
INSP EMI MBLT	2.00	0.00	0.00	2.00
INSP EMI TXOLNE	0.25	0.00	0.00	0.25
INSP TERP	40.00	0.00	0.00	40.00
INSP TXMBLTY-3	40.00	0.00	0.00	40.00
INSP TXONLNE-1	8.00	0.00	0.00	8.00
INSRPL CAIR 1YR	688.00	0.00	0.00	688.00
INSRPL CAIR 2YR	2.00	0.00	0.00	2.00
INSRPL GREV 1YR	688.00	0.00	0.00	688.00
INSRPL GREV 2YR	2.00	0.00	0.00	2.00



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Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
INSRPL MBLT 1YR	1,204.00	0.00	0.00	1,204.00
INSRPL MBLT 2YR	12.75	0.00	0.00	12.75
OPT RD & B FEE	0.00	3,790.00	0.00	3,790.00
OUTOFCNTY-CRDT	(184.00)	0.00	0.00	(184.00)
P&H CNTY MAILIN	0.00	16.10	0.00	16.10
P&H CNTY TMPT F	0.00	47.50	0.00	47.50
P&H CNTY TXO	0.00	12.00	0.00	12.00
P&H CNTY WALKIN	0.00	883.20	0.00	883.20
P&H DMV COMP	954.45	0.00	0.00	954.45
P&H TXO COMP	(96.00)	0.00	0.00	(96.00)
P&H TXO DISCNT	(48.00)	0.00	0.00	(48.00)
REG FEE-DPS	322.00	0.00	0.00	322.00
REPL FEE \$6	52.50	37.50	0.00	90.00
SP-HORNED TOAD	66.00	0.00	0.00	66.00
SPL CNTY COMMSN	0.00	1.50	0.00	1.50
SPL TXDOT PART	34.50	0.00	0.00	34.50
TRANS OF REGIS	53.75	53.75	0.00	107.50
VENDOR DMV RNWL	7.33	0.00	0.00	7.33

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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
VENDOR FD6 05%	3.75	0.00	0.00	3.75
VNDRFD1 DMV 95%	71.42	0.00	0.00	71.42
REGISTRATION - Sub Total	16,016.83	16,434.18	0.00	32,451.01
SALES TAX				
SALES TAX	0.00	0.00	20,017.43	20,017.43
SLSTX EMISSION1	0.00	0.00	457.50	457.50
TERP TITLE FEE	0.00	0.00	900.00	900.00
SALES TAX - Sub Total	0.00	0.00	21,374.93	21,374.93
TITLE				
TITLE APPL FEES	180.00	300.00	0.00	480.00
TITLE APPL-COMP	300.00	0.00	0.00	300.00
TITLE - Sub Total	480.00	300.00	0.00	780.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	90.00	90.00
YOUNG FARMER - Sub Total	0.00	0.00	90.00	90.00
Total	16,496.83	16,734.18	21,464.93	54,695.94

Fiscal Year to Date Recap Report

10/01/2025-10/31/2025

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Totals for Entity: BPGKM BPP KIMBLE COUNTY Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
2013	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	.1055
2014	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	.1394
2015	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	.0089
2016	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	.0080
2017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	.0000
2018	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	.0031
2019	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	.1307
2020	66.85	0.00	66.85	11.44	0.00	0.00	11.44	1.37	5.52	3.67	0.00	22.00	55.41	.1711
2021	231.31	0.00	231.31	75.23	0.00	0.00	75.23	3.75	12.48	9.47	0.00	100.93	156.08	.3252
2022	302.68	0.00	302.68	48.49	0.00	0.00	48.49	5.80	13.67	13.59	0.00	81.55	254.19	.1602
2023	244.83	0.00	244.83	79.15	0.00	0.00	79.15	9.50	13.89	20.52	0.00	123.06	165.68	.3233
2024	2,114.12	-440.32	1,673.80	1,231.57	0.06	0.00	1,231.63	64.57	30.69	55.63	0.16	1,382.62	442.17	.7358
2025	18,856.47	0.00	18,856.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,856.47	.0000

Totals for All Delinquent Years

3,433.24

-440.32

2,992.92

1,459.16

0.06

0.00

1,459.22

86.58

85.96

107.80

0.16

1,739.66

1,533.70

Totals for All Years:

22,289.71

-440.32

21,849.39

1,459.16

0.06

0.00

1,459.22

86.58

85.96

107.80

0.16

1,739.66

20,390.17

2.11

Amounts Paid:

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Active Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

10/01/2025-10/31/2025

11/10/2025 2:14:19PM

Totals for Entity: GKM KIMBLE COUNTY Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
185	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
187	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
188	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
189	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
190	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
191	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
192	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
193	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
194	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
195	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
196	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
197	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	.8060
198	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	.7189
199	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	.6687
00	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	.7552
01	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	.3544
02	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
03	778.06	0.00	778.06	99.03	0.00	0.00	99.03	11.88	255.08	54.91	0.00	420.90	679.03	.1273
04	551.74	0.00	551.74	78.66	0.00	0.00	78.66	9.44	195.09	42.48	0.00	325.67	473.08	.1426
05	609.93	0.00	609.93	19.84	0.00	0.00	19.84	2.38	46.43	10.30	0.00	78.95	590.09	.0325
06	881.72	0.00	881.72	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	874.88	.0078
07	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-.0105
08	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	.0130
09	956.34	-103.43	852.91	24.51	0.00	0.00	24.51	2.94	44.90	14.48	0.00	86.83	828.40	.0287
10	891.86	-116.88	774.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.98	.0000
11	1,067.87	0.00	1,067.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.87	.0000
12	1,207.00	-44.41	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	.0000
13	1,316.76	-239.91	1,076.85	36.08	0.00	0.00	36.08	4.33	49.21	17.93	0.00	107.55	1,040.77	.0335
14	1,563.36	-270.33	1,293.03	101.71	0.00	0.00	101.71	12.20	125.11	47.80	0.00	286.82	1,191.32	.0787
15	2,650.12	-67.94	2,582.18	30.58	0.00	0.00	30.58	3.66	34.01	13.64	0.00	81.89	2,551.60	.0118
16	3,568.54	-69.92	3,498.62	70.48	0.00	0.00	70.48	8.47	70.03	29.80	0.00	178.78	3,428.14	.0201
17	3,409.00	-72.10	3,336.90	137.40	0.00	0.00	137.40	16.49	123.23	55.40	0.00	332.52	3,199.50	.0412
18	6,444.97	-83.36	6,361.61	372.66	0.00	0.00	372.66	44.71	277.19	138.92	0.00	833.48	5,988.95	.0586
19	6,834.59	-112.11	6,722.48	344.41	0.00	0.00	344.41	40.33	210.21	116.92	0.00	711.87	6,378.07	.0512

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

10/01/2025-10/31/2025

11/10/2025 2:14:19PM

Totals for Entity:		GKM	KIMBLE COUNTY					Fiscal Year: 2025						
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
20	7,101.92	-7.29	7,094.63	806.78	0.00	0.00	806.78	82.26	377.30	223.91	0.00	1,490.25	6,287.85	.1137
21	17,473.98	206.50	17,680.48	6,129.98	0.00	0.00	6,129.98	657.28	2,044.70	1,634.04	0.00	10,466.00	11,550.50	.3467
22	27,474.32	-299.46	27,174.86	9,895.06	0.00	-0.09	9,894.97	1,165.32	2,538.37	2,687.61	0.00	16,286.36	17,279.89	.3641
23	57,341.33	-1,954.93	55,386.40	26,203.98	-0.27	7.06	26,210.77	2,845.37	3,628.06	6,167.84	-1.91	38,843.34	29,175.63	.4732
24	1,642,426.27	-9,720.86	1,632,705.41	1,544,362.81	7.47	1,561.52	1,545,931.80	28,032.84	11,045.53	11,383.97	-6.22	1,594,818.93	86,773.61	.9469
25	5,130,071.20	0.00	5,130,071.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130,071.20	.0000
Totals for All Delinquent Years														
	1,787,141.07	-13,507.58	1,773,633.49	1,589,121.75	7.20	1,568.49	1,590,697.44	32,988.85	22,354.54	22,902.41	-8.13	1,667,359.42	182,936.05	
Totals for All Years:														
	6,917,212.27	-13,507.58	6,903,704.69	1,589,121.75	7.20	1,568.49	1,590,697.44	32,988.85	22,354.54	22,902.41	-8.13	1,667,359.42	5,313,007.25	9.18
Totals Paid:														
				-4,627.82		-56.20		-31.50	-7.94	-9.94	-2.12	-4,679.32		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

10/01/2025-10/31/2025

11/10/2025 2:14:19PM

Totals for Entity: All Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
185	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
187	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
188	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
189	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
190	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
191	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
192	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
193	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
194	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
195	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
196	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
197	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
198	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
199	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
00	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
01	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	3544
02	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
03	778.06	0.00	778.06	99.03	0.00	0.00	99.03	11.88	255.08	54.91	0.00	420.90	679.03	1273
04	551.74	0.00	551.74	78.66	0.00	0.00	78.66	9.44	195.09	42.48	0.00	325.67	473.08	1426
05	609.93	0.00	609.93	19.84	0.00	0.00	19.84	2.38	46.43	10.30	0.00	78.95	590.09	.0325
06	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	.0077
07	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-.0105
08	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	.0130
09	956.34	-103.43	852.91	24.51	0.00	0.00	24.51	2.94	44.90	14.48	0.00	86.83	828.40	.0287
10	900.75	-116.88	783.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.87	.0000
11	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	.0000
12	1,227.64	-44.41	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	.0000
13	1,321.12	-239.91	1,081.21	36.54	0.00	0.00	36.54	4.39	49.82	18.16	0.00	108.91	1,044.67	.0338
14	1,570.03	-270.33	1,299.70	102.64	0.00	0.00	102.64	12.31	126.24	48.23	0.00	289.42	1,197.06	.0790
15	2,754.71	-67.94	2,686.77	31.51	0.00	0.00	31.51	3.77	35.02	14.05	0.00	84.35	2,655.26	.0117
16	3,688.03	-69.92	3,618.11	71.44	0.00	0.00	71.44	8.59	70.96	30.20	0.00	181.19	3,546.67	.0197
17	3,460.46	-72.10	3,388.36	137.40	0.00	0.00	137.40	16.49	123.23	55.40	0.00	332.52	3,250.96	.0406
18	6,506.07	-83.36	6,422.71	372.85	0.00	0.00	372.85	44.73	277.33	138.99	0.00	833.90	6,049.86	.0581
19	6,909.64	-112.11	6,797.53	354.22	0.00	0.00	354.22	41.50	216.10	120.30	0.00	732.12	6,443.31	.0521

ective Taxes Paid = Base Tax Pd + Under + Disc
ount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
alance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

10/01/2025-10/31/2025

11/10/2025 2:14:19PM

Fiscal Year: 2025

Totals for Entity: All

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
120	7,168.77	-7.29	7,161.48	818.22	0.00	0.00	818.22	83.63	382.82	227.58	0.00	1,512.25	6,343.26	.1143
121	17,705.29	206.50	17,911.79	6,205.21	0.00	0.00	6,205.21	661.03	2,057.18	1,643.51	0.00	10,566.93	11,706.58	.3464
122	27,777.00	-299.46	27,477.54	9,943.55	0.00	-0.09	9,943.46	1,171.12	2,552.04	2,701.20	0.00	16,367.91	17,534.08	.3619
123	57,586.16	-1,954.93	55,631.23	26,283.13	-0.27	7.06	26,289.92	2,854.87	3,641.95	6,188.36	-1.91	38,966.40	29,341.31	.4726
124	1,644,540.39	-10,161.18	1,634,379.21	1,545,594.38	7.53	1,561.52	1,547,163.43	28,097.41	11,076.22	11,439.60	-6.06	1,596,201.55	87,215.78	.9466
125	5,148,927.67	0.00	5,148,927.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148,927.67	.0000
Totals for All Delinquent Years														
	1,790,574.31	-13,947.90	1,776,626.41	1,590,580.91	7.26	1,568.49	1,592,156.66	33,075.43	22,440.50	23,010.21	-7.97	1,669,099.08	184,469.75	
Totals for All Years:														
	6,939,501.98	-13,947.90	6,925,554.08	1,590,580.91	7.26	1,568.49	1,592,156.66	33,075.43	22,440.50	23,010.21	-7.97	1,669,099.08	5,333,397.42	9.18
Totals Paid:														
				-4,627.82		-56.20		-31.50	-7.94	-9.94	-2.12	-4,679.32		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
BLUE DISABLED PLACARD	10	0
FARM TRLR PLT	4	0
FARM TRUCK PLT	4	0
PASSENGER-TRUCK PLT	31	0
PLATE STICKER	154	2
RED DISABLED PLACARD	3	0
TEMP REG METAL PLATE	10	0
TRLR PLT	12	1
WINDSHIELD STICKER	337	0
Total	566	3

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	14.00
CLASSIC BLACK - SILVER F RNW	195.00
CNTY ROAD BRIDGE ADD-ON FEE	3,740.00
DELQ TRANS PENALTY 2008	850.00
DISABLED VETERAN PLT	6.00
EMERGENCY MEDICAL SVCS PLT	8.00
ENDING HOMELESSNESS DONATION	1.00
EVIDENCE TESTING DONATION	1.00
INSP RPL FEE 1YR	2,550.00
INSPECTION FEE-CDEC	66.00
INSPECTION FEE-CW	110.00
LATE REGISTRATION PENALTY	53.10
ORGAN DONOR FEE	1.00
P&H 144 HOUR PERMIT	50.00
P&H 30-DAY PLT/PRMT	175.00
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	1,045.00
P&H MAIL IN FEE	99.75

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ONE TRIP PLT/PRMT	15.00
P&H PLATE STICKER	3,775.75
P&H TMP PLT/PRMT FEE	52.25
P&H TXO COMP	(108.00)
P&H TXO FEE	256.50
P&H WALK IN FEE	1,809.75
P&H WINDSHIELD STICKER	18,640.35
PERSONALIZED PLATE FEE	40.00
REG FEE-DPS	319.00
REGIS. CREDIT REMAINING	(37.50)
REPLACEMENT FEE	126.00
SPECIAL OLYMPICS TEXAS FEE	1.00
STATE PARKS DONATION	25.00
TEMPORARY DISABLED PLACARD	15.00
TRANSFER	107.50
VETERANS' FUND	6.00
REGISTRATION - Sub Total	34,058.45
SALES TAX	
EVEN EXCHANGE TAX	5.00

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
GIFT TAX	90.00
NEW RESIDENT TAX	180.00
REGISTRATION EMISSIONS FEE	104.50
SALES TAX FEE	18,902.88
SALES TAX PENALTY FEE	358.32
TERP TITLE FEE	750.00
SALES TAX - Sub Total	20,390.70
TITLE	
REBUILT FEE	65.00
TITLE APPLICATION FEE	650.00
TITLE - Sub Total	715.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	55.00
YOUNG FARMER - Sub Total	55.00
Total	55,219.15

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				

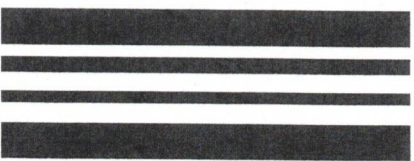
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	242.00	0.00	0.00	242.00
CO R & B FUND	11,937.72	11,937.73	0.00	23,875.45
DELQ TRNSF CNTY	0.00	425.00	0.00	425.00
DELQ TRNSF EDUC	110.00	0.00	0.00	110.00
DELQ TRNSF FND6	315.00	0.00	0.00	315.00
DP CARD	15.00	0.00	0.00	15.00
ENDING HOMELESS	1.00	0.00	0.00	1.00
EVIDENCE TESTING	1.00	0.00	0.00	1.00
INSP TERP	80.00	0.00	0.00	80.00
INSP TXMBLTY-3	80.00	0.00	0.00	80.00
INSP TXONLINE-1	16.00	0.00	0.00	16.00
INSRPL CAIR 1YR	680.00	0.00	0.00	680.00
INSRPL GREV 1YR	680.00	0.00	0.00	680.00
INSRPL MBLT 1YR	1,190.00	0.00	0.00	1,190.00
OPT RD & B FEE	0.00	3,770.00	0.00	3,770.00
ORGAN DONOR	1.00	0.00	0.00	1.00
AUTOFCNTY-CRDT	(188.75)	0.00	0.00	(188.75)



RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H CNTY MAILIN	0.00	48.30	0.00	48.30
P&H CNTY TMPT F	0.00	52.25	0.00	52.25
P&H CNTY TXO	0.00	13.50	0.00	13.50
P&H CNTY WALKIN	0.00	876.30	0.00	876.30
P&H DMV COMP	999.90	0.00	0.00	999.90
P&H TXO COMP	(108.00)	0.00	0.00	(108.00)
P&H TXO DISCNT	(54.00)	0.00	0.00	(54.00)
REG FEE-DPS	319.00	0.00	0.00	319.00
REPL FEE \$6	73.50	52.50	0.00	126.00
SP-PERSONALIZE	38.75	0.00	0.00	38.75
SPCL OLYMPICS	1.00	0.00	0.00	1.00
SPL CNTY COMMSN	0.00	0.50	0.00	0.50
SPL TXDMV PART	0.75	0.00	0.00	0.75
SPL TXDOT PART	14.00	0.00	0.00	14.00
STATE PARKS	25.00	0.00	0.00	25.00
TRANS OF REGIS	53.75	53.75	0.00	107.50
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	9.35	0.00	0.00	9.35

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 11/2025 - 11/2025

Start Month: November End Month: November Start Year: 2025 End Year: 2025 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Funds Distribution					
Funds Category	TxDMV Amount Due (\$)	County Armt Due (\$)	Other Armt Due (\$)	Total Armt Due (\$)	
VETERANS' FUND	6.00	0.00	0.00	6.00	
VNDRFD1 DMV 95%	177.65	0.00	0.00	177.65	
REGISTRATION - Sub Total	16,774.62	17,229.83	0.00	34,004.45	
SALES TAX					
REGIS EMISSIONS	0.00	0.00	104.50	104.50	
SALES TAX	0.00	0.00	19,536.20	19,536.20	
TEPP TITLE FEE	0.00	0.00	750.00	750.00	
SALES TAX - Sub Total	0.00	0.00	20,390.70	20,390.70	
TITLE					
REBUILT FEE1	50.00	0.00	0.00	50.00	
REBUILT FEE2	15.00	0.00	0.00	15.00	
TITLE APPL FEES	150.00	250.00	0.00	400.00	
TITLE APPL-COMP	250.00	0.00	0.00	250.00	
TITLE - Sub Total	465.00	250.00	0.00	715.00	
YOUNG FARMER					
YOUNG FARMER FD	0.00	0.00	55.00	55.00	
YOUNG FARMER - Sub Total	0.00	0.00	55.00	55.00	
Total	17,239.62	17,479.83	20,445.70	55,165.15	

Fiscal Year to Date Recap Report

November 2025 (11/01/2025 - 11/30/2025)

12/8/2025 4:28:02PM

Totals for Entity: BPGKM BPP KIMBLE COUNTY Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
06	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
10	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
11	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
12	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
13	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	1055
14	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	1394
15	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	0089
16	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	0080
17	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	0000
18	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	0031
19	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	1307
20	66.85	0.00	66.85	11.44	0.00	0.00	11.44	1.37	5.52	3.67	0.00	22.00	55.41	1711
21	231.31	0.00	231.31	75.23	0.00	0.00	75.23	3.75	12.48	9.47	0.00	100.93	156.08	3252
22	302.68	0.00	302.68	48.49	0.00	0.00	48.49	5.80	13.67	13.59	0.00	81.55	254.19	1602
23	244.83	0.00	244.83	79.15	0.00	0.00	79.15	9.50	13.89	20.52	0.00	123.06	165.68	3233
24	2,114.12	-440.32	1,673.80	1,288.36	0.06	0.00	1,288.42	71.39	35.75	69.36	0.16	1,465.02	385.38	7698
25	18,856.47	-5.12	18,851.35	207.07	0.00	0.00	207.07	0.00	0.00	0.00	0.00	207.07	18,644.28	0110

als for All Delinquent Years

als for All Years:

inds Paid:

Active Taxes Paid = Base Tax Pd + Under + Disc
ount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
ance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

November 2025 (11/01/2025 - 11/30/2025)

12/8/2025 4:28:02PM

Totals for Entity:		GKM	KIMBLE COUNTY										Fiscal Year: 2025			
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%		
35	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
37	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
38	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
39	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
30	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
31	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
32	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
33	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
34	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	0.00	1.000	1.000
35	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	0.00	1.000	1.000
36	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	0.00	1.000	1.000
37	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	0.00	8060	8060
38	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	0.00	7189	7189
39	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	0.00	6687	6687
30	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	0.00	7552	7552
31	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	0.00	3544	3544
32	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0.00	0000	0000
33	778.06	0.00	778.06	99.03	0.00	0.00	99.03	11.88	255.08	54.91	0.00	420.90	679.03	0.00	1273	1273
34	551.74	0.00	551.74	79.24	0.00	0.00	79.24	9.51	196.54	42.80	0.00	328.09	472.50	0.00	1436	1436
35	609.93	0.00	609.93	110.98	0.00	0.00	110.98	13.32	263.27	58.14	0.00	445.71	498.95	0.00	1820	1820
36	881.72	0.00	881.72	97.20	0.00	0.00	97.20	11.66	218.11	49.05	0.00	376.02	784.52	0.00	1102	1102
37	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	0.00	-0105	-0105
38	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	0.00	0130	0130
39	956.34	-103.43	852.91	30.68	0.00	0.00	30.68	3.68	56.56	18.19	0.00	109.11	822.23	0.00	0360	0360
10	891.86	-116.88	774.98	0.47	0.00	0.00	0.47	0.06	0.83	0.27	0.00	1.63	774.51	0.00	0006	0006
11	1,067.87	0.00	1,067.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.87	0.00	0000	0000
12	1,207.00	-44.41	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	0.00	0000	0000
13	1,316.76	-239.91	1,076.85	36.08	0.00	0.00	36.08	4.33	49.21	17.93	0.00	107.55	1,040.77	0.00	0335	0335
14	1,563.36	-270.33	1,293.03	101.71	0.00	0.00	101.71	12.20	125.11	47.80	0.00	286.82	1,191.32	0.00	0787	0787
15	2,650.12	-67.94	2,582.18	30.58	0.00	0.00	30.58	3.66	34.01	13.64	0.00	81.89	2,551.60	0.00	0118	0118
16	3,568.54	-69.92	3,498.62	70.48	0.00	0.00	70.48	8.47	70.03	29.80	0.00	178.78	3,428.14	0.00	0201	0201
17	3,409.00	-72.10	3,336.90	152.30	0.00	0.00	152.30	18.28	136.95	61.48	0.00	369.01	3,184.60	0.00	0456	0456
18	6,444.97	-83.36	6,361.61	415.14	0.28	0.00	415.42	49.85	311.82	155.42	0.00	932.23	5,946.19	0.00	0653	0653
19	6,834.59	-112.11	6,722.48	379.05	0.00	0.00	379.05	44.48	234.18	129.47	0.00	787.18	6,343.43	0.00	0564	0564

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

November 2025 (11/01/2025 - 11/30/2025)

12/8/2025 4:28:02PM

Fiscal Year: 2025														
KIMBLE COUNTY														
GKM														
Totals for Entity:														
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
20	7,101.92	-7.29	7,094.63	846.92	0.00	0.00	846.92	87.08	400.19	237.47	0.00	1,571.66	6,247.71	.1194
21	17,473.98	206.50	17,680.48	6,426.86	0.00	0.00	6,426.86	680.87	2,151.86	1,695.77	0.00	10,955.36	11,253.62	.3635
22	27,474.32	-299.46	27,174.86	10,684.58	0.00	-0.09	10,684.49	1,260.06	2,797.40	2,916.26	0.00	17,658.30	16,490.37	.3932
23	57,341.33	-2,735.54	54,605.79	30,669.06	-0.27	4.52	30,673.31	3,394.55	4,566.75	7,375.70	-1.91	46,004.15	23,932.48	.5617
24	1,642,426.27	-10,308.21	1,632,118.06	1,557,150.71	7.47	1,554.40	1,558,712.58	29,517.79	12,180.57	14,380.07	-6.22	1,613,222.92	73,405.48	.9550
25	5,130,071.20	-7,676.46	5,122,394.74	1,974,988.70	1.46	58,691.13	2,033,681.29	0.00	0.00	0.00	8.52	1,974,997.22	3,088,713.45	.3970
Totals for All Delinquent Years														
	1,787,141.07	-14,875.54	1,772,265.53	1,607,782.01	7.48	1,558.83	1,609,348.32	35,179.86	25,323.75	27,543.26	-8.13	1,695,820.75	162,917.21	
Totals for All Years:														
	6,917,212.27	-22,552.00	6,894,660.27	3,582,770.71	8.94	60,249.96	3,643,029.61	35,179.86	25,323.75	27,543.26	0.39	3,670,817.97	3,251,630.66	10.01
Totals Paid:														
				-6,303.91		-65.86		-50.59	-22.25	-48.42	-2.12	-6,427.29		
Active Taxes Paid = Base Tax Pd + Under + Disc														
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage														
Balance = Adjusted Tax- Eff Taxes Paid														

Active Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

November 2025 (11/01/2025 - 11/30/2025)

12/8/2025 4:28:02PM

totals for Entity: All Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
35	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
37	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
38	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
39	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
30	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
31	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
32	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
33	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
34	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	10000
35	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	10000
36	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	10000
37	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
38	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
39	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
30	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
31	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	3544
32	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
33	778.06	0.00	778.06	99.03	0.00	0.00	99.03	11.88	255.08	54.91	0.00	420.90	679.03	1273
34	551.74	0.00	551.74	79.24	0.00	0.00	79.24	9.51	196.54	42.80	0.00	328.09	472.50	1436
35	609.93	0.00	609.93	110.98	0.00	0.00	110.98	13.32	263.27	58.14	0.00	445.71	498.95	1820
36	892.91	0.00	892.91	97.20	0.00	0.00	97.20	11.66	218.11	49.05	0.00	376.02	795.71	1089
37	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-0105
38	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	0130
39	956.34	-103.43	852.91	30.68	0.00	0.00	30.68	3.68	56.56	18.19	0.00	109.11	822.23	0360
10	900.75	-116.88	783.87	0.47	0.00	0.00	0.47	0.06	0.83	0.27	0.00	1.63	783.40	0006
11	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	0000
12	1,227.64	-44.41	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	0000
13	1,321.12	-239.91	1,081.21	36.54	0.00	0.00	36.54	4.39	49.82	18.16	0.00	108.91	1,044.67	0338
14	1,570.03	-270.33	1,299.70	102.64	0.00	0.00	102.64	12.31	126.24	48.23	0.00	289.42	1,197.06	0790
15	2,754.71	-67.94	2,686.77	31.51	0.00	0.00	31.51	3.77	35.02	14.05	0.00	84.35	2,655.26	0117
16	3,688.03	-69.92	3,618.11	71.44	0.00	0.00	71.44	8.59	70.96	30.20	0.00	181.19	3,546.67	0197
17	3,460.46	-72.10	3,388.36	152.30	0.00	0.00	152.30	18.28	136.95	61.48	0.00	369.01	3,236.06	0449
18	6,506.07	-83.36	6,422.71	415.33	0.28	0.00	415.61	49.87	311.96	155.49	0.00	932.65	6,007.10	0647
19	6,909.64	-112.11	6,797.53	388.86	0.00	0.00	388.86	45.65	240.07	132.85	0.00	807.43	6,408.67	0572

ective Taxes Paid = Base Tax Pd + Under + Disc
ount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
lance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		Fiscal Year: 2025												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
20	7,168.77	-7.29	7,161.48	858.36	0.00	0.00	858.36	88.45	405.71	241.14	0.00	1,593.66	6,303.12	1199
21	17,705.29	206.50	17,911.79	6,502.09	0.00	0.00	6,502.09	684.62	2,164.34	1,705.24	0.00	11,056.29	11,409.70	3630
22	27,777.00	-299.46	27,477.54	10,733.07	0.00	-0.09	10,732.98	1,265.86	2,811.07	2,929.85	0.00	17,739.85	16,744.56	3906
23	57,586.16	-2,735.54	54,850.62	30,748.21	-0.27	4.52	30,752.46	3,404.05	4,580.64	7,396.22	-1.91	46,127.21	24,098.16	5607
24	1,644,540.39	-10,748.53	1,633,791.86	1,558,439.07	7.53	1,554.40	1,560,001.00	29,589.18	12,216.32	14,449.43	-6.06	1,614,687.94	73,790.86	9548
25	5,148,927.67	-7,681.58	5,141,246.09	1,975,195.77	1.46	58,691.13	2,033,888.36	0.00	0.00	0.00	8.52	1,975,204.29	3,107,357.73	3956
Totals for All Delinquent Years														
	1,790,574.31	-15,315.86	1,775,258.45	1,609,297.96	7.54	1,558.83	1,610,864.33	35,273.26	25,414.77	27,664.79	-7.97	1,697,642.81	164,394.12	
Totals for All Years:														
	6,939,501.98	-22,997.44	6,916,504.54	3,584,493.73	9.00	60,249.96	3,644,752.69	35,273.26	25,414.77	27,664.79	0.55	3,672,847.10	3,271,751.85	10.00
Totals Paid:														
				-6,303.91		-65.86		-50.59	-22.25	-48.42	-2.12	-6,427.29		

Active Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee + Overage
Balance = Adjusted Tax - Eff Taxes Paid

Kimble County Sheriff's Office

Commissioners Court Report

November 2025

Deputies:

Calls for Service – 328

Traffic Stops – 277

Vehicle milage – 18,246

TLETS requests – 2691

Civil Process – 3

Arrests – 12 felonies / 3 misdemeanors

MHDD Transports – 1

Other Agency Assist – 3

Immigration violation – 2 Incidents

Jail:

Jail Bookings – 13

Release - 13

Transports – 10

Jail staff moved the Stevenson center

Dispatch:

Admin Calls: 1260

911 Calls: 253

Warrants entered - 4

Warrants confirmed – 8

KIMBLE COUNTY
Treasurer Monthly Report
From 11/01/2025 to 11/30/2025

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	1,607,395.89	871,267.27	916,854.89	1,561,808.27
1200 JULY 2025 FLOOD INCIDENT	-629.59	0.00	36,087.50	-36,717.09
1500 LATERAL ROAD FUND	272,730.63	0.00	0.00	272,730.63
2100 CONSOLIDATED ROAD & BRIDGE	-2,112,010.18	133,340.90	91,039.85	-2,069,709.13
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	-1,010.97	0.00	721.86	-1,732.83
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-127,912.91	579.43	5,394.39	-132,727.87
3501 FRIENDS OF THE LIBRARY FUND	24,262.20	0.00	0.00	24,262.20
3502 KENSING FUND	133,699.93	0.00	0.00	133,699.93
3503 YARBROUGH FUND	656.63	0.00	0.00	656.63
3600 KC HISTORICAL MUSEUM	-38,397.03	113.00	2,734.53	-41,018.56
3700 KIMBLE COUNTY AIRPORT	467,240.98	20,029.18	37,861.84	449,408.32
3800 BULLET RESISTANT SHIELD 5037101	-2,438.15	0.00	0.00	-2,438.15
3900 OPIOID ABATEMENT	13,781.24	0.00	0.00	13,781.24
4500 KIMBLE COUNTY INVESTMENT ACCOUNT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00
5900 OPERATION LONE STAR	-220,996.94	698,863.41	200,511.15	277,355.32
6000 AIRPORT FUND	42,991.53	0.65	0.00	42,992.18
6200 STONEGARDEN FUND	125,628.26	3,585.21	5,774.47	123,439.00
6500 APPELLATE JUDICIAL SYSTEM	85.00	0.00	0.00	85.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	118,330.23	1.79	0.00	118,332.02
6900 FEDERAL EQUITY	17,601.01	0.27	0.00	17,601.28
7000 KC HIST MUSEUM BUILDING FUND	-500.00	0.00	0.00	-500.00
7100 SB22 COUNTY ATTORNEY	167,259.65	2.73	918.62	166,343.76
7200 SB22 SHERIFF	71,390.99	0.99	11,099.30	60,292.68
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	52,881.57	734.61	0.00	53,616.18
8200 COURTHOUSE SECURITY FUND	282,599.07	881.79	0.00	283,480.86
8300 CLERKS RECORDS MANAGEMENT	28,971.53	0.00	7,285.00	21,686.53
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	176,173.14	970.00	11.00	177,132.14
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	13,124.62	0.00	3,300.00	9,824.62
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	94,234.71	935.00	10.00	95,159.71
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	20,871.48	0.00	0.00	20,871.48
8901 LANGUAGE ACCESS FUND	794.67	0.00	0.00	794.67
8902 COUNTY JURY FUND	14,847.17	16.35	0.00	14,863.52
8903 COURT FACILITY FEE FUND	5,317.79	0.00	0.00	5,317.79
8904 COURT REPORTER SERVICE FUND	6,922.90	0.00	0.00	6,922.90
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	84,359.85	817.68	0.00	85,177.53
GRAND TOTAL	1,461,856.26	1,732,140.26	1,319,604.40	1,874,392.12
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KIMBLE COUNTY Period Financial Report

COMMISSIONERS COURT

Statement of Operations

SUMMARY

12/05/2025 10:37:41

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1000 - GENERAL FUND									
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	758,006.28	0.00	2,896,592.95	0.00	2,043,504.57	58.63
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	333.71	0.00	2,182.78	0.00	-1,182.78	218.28
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	3,003.60	0.00	29,998.54	0.00	2,001.46	93.75
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	35,119.15	0.00	790,258.28	0.00	14,341.72	98.22
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	12,625.00	0.00	963,709.10	0.00	-872,700.10	1058.92
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	42,421.19	0.00	1,548,586.24	0.00	-894,002.24	236.58
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	15,865.07	0.00	165,935.53	0.00	5,644.31	96.71
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	9,467.15	0.00	110,267.87	0.00	24,359.49	81.91
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	19,213.75	0.00	214,879.38	0.00	32,411.29	86.89
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	992.15	0.00	10,337.95	0.00	6,563.77	61.17
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	11,105.81	0.00	625,440.31	0.00	636,915.54	49.55
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	16,019.70	0.00	177,184.12	0.00	-49,084.12	138.32
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	641.62	0.00	170,631.19	0.00	4,923.51	97.20
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	15,259.12	0.00	207,702.62	0.00	16,276.68	92.73
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	18,597.89	0.00	161,903.41	0.00	11,755.39	93.23
0490 - ELECTIONS	42,338.75	0.00	42,338.75	9,205.46	0.00	17,150.99	0.00	25,187.76	40.51
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	22,227.43	0.00	156,412.45	0.00	13,649.32	91.97
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	574,665.43	0.00	2,056,327.75	0.00	-1,912,827.75	1432.98
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	12,122.37	0.00	138,295.69	0.00	-23,295.69	120.26
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	36,040.76	0.00	441,414.42	0.00	91,156.21	82.88
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	2,694.68	0.00	6,826.34	0.00	4,673.66	59.36
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	1,190.17	0.00	48,817.57	0.00	11,182.43	81.36
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,400.00	0.00	74,284.33	0.00	7,515.67	90.81
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	102,327.74	0.00	1,379,377.26	0.00	-35,004.31	102.60
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	0.00	0.00	16,989.70	0.00	99,990.30	14.52
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	1,400.00	0.00	13,400.00	0.00	-4,400.00	148.89
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	28,194.75	0.00	4,365.25	86.59
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	14,801.29	0.00	175,627.45	0.00	20,152.71	89.71
0655 - HISTORICAL MUSEUM	42,030.82	0.00	42,030.82	2,298.83	0.00	38,905.98	0.00	3,124.84	92.57
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	11,431.39	0.00	201,006.31	0.00	-13,947.09	107.46
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	4,851.97	0.00	60,627.47	0.00	13,220.77	82.10
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	-5,400,000.00	0.00	5,400,000.00	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	-600,000.00	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	-6,000,000.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	-58,763.52	0.00	-5,897,112.95	0.00	6,680,452.69	752.82
Revenue Total	6,524,290.52	0.00	6,524,290.52	851,568.93	0.00	6,831,327.89	0.00	-307,037.37	104.71
Expense Total	5,740,950.78	0.00	5,740,950.78	910,332.45	0.00	12,728,440.84	0.00	-6,987,450.06	221.71
0250 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0350 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0400 - COUNTY JUDGE	0.00	0.00	0.00	36,087.50	0.00	36,717.09	0.00	-36,717.09	0.00
1200 - JULY 2025 FLOOD INCIDENT	0.00	0.00	0.00	-36,087.50	0.00	-36,717.09	0.00	36,717.09	0.00

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

12/05/2025 10:37:43

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1500 - LATERAL ROAD FUND									
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	15,559.43	0.00	-559.43	103.73
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	15,559.43	0.00	-559.43	103.73
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	12,795.85	0.00	324,283.68	0.00	-9,283.68	102.95
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	117,871.37	0.00	118,166.08	0.00	-108,166.08	1181.66
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	862.93	0.00	46,025.77	0.00	-46,025.77	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	89,229.10	0.00	1,040,971.57	0.00	138,681.88	88.24
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	42,301.05	0.00	-552,496.04	0.00	-302,157.41	64.65
Revenue Total	325,000.00	0.00	325,000.00	131,530.15	0.00	488,475.53	0.00	-163,475.53	150.30
Expense Total	1,179,653.45	0.00	1,179,653.45	89,229.10	0.00	1,040,971.57	0.00	138,681.88	88.24
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	3,270.50	0.00	-1,270.50	163.53
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	721.86	0.00	6,374.16	0.00	-5,374.16	637.42
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	-721.86	0.00	-3,103.66	0.00	4,103.66	310.37
Revenue Total	2,000.00	0.00	2,000.00	0.00	0.00	3,270.50	0.00	-1,270.50	163.53
Expense Total	1,000.00	0.00	1,000.00	721.86	0.00	6,374.16	0.00	-5,374.16	637.42
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	247.00	0.00	-247.00	0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	579.43	0.00	13,125.56	0.00	5,524.44	70.38
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	5,394.39	0.00	44,521.16	0.00	-5,371.16	113.72
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
3500 - LIBRARY FUND									
	-20,300.00	0.00	-20,300.00	-4,834.96	0.00	-31,148.60	0.00	10,848.60	153.44
Revenue Total	18,850.00	0.00	18,850.00	579.43	0.00	13,372.56	0.00	5,477.44	70.94
Expense Total	39,150.00	0.00	39,150.00	5,394.39	0.00	44,521.16	0.00	-5,371.16	113.72
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	6,000.00	0.00	-1,000.00	120.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3501 - FRIENDS OF THE LIBRARY FUND									
	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00	0.00
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	6,000.00	0.00	-1,000.00	120.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	4,618.17	0.00	-4,618.17	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3502 - KENSING FUND									
	0.00	0.00	0.00	0.00	0.00	-4,618.17	0.00	4,618.17	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	1,044.43	0.00	-1,044.43	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3503 - YARBROUGH FUND									
	0.00	0.00	0.00	0.00	0.00	-1,044.43	0.00	1,044.43	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - HISTORICAL MUSEUM	0.00	0.00	0.00	113.00	0.00	16,339.54	0.00	-16,339.54	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	2,734.53	0.00	52,706.67	0.00	-52,706.67	0.00
3600 - KC HISTORICAL MUSEUM									
	0.00	0.00	0.00	-2,621.53	0.00	-36,367.13	0.00	36,367.13	0.00
Revenue Total	0.00	0.00	0.00	113.00	0.00	16,339.54	0.00	-16,339.54	0.00
Expense Total	0.00	0.00	0.00	2,734.53	0.00	52,706.67	0.00	-52,706.67	0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	4,843.00	0.00	157.00	96.86
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	20,029.18	0.00	284,003.69	0.00	-20,351.69	107.72
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	276,514.50	0.00	276,514.50	37,861.84	0.00	259,798.64	0.00	16,715.86	93.95
3700 - KIMBLE COUNTY AIRPORT									
	-7,862.50	0.00	-7,862.50	-17,832.66	0.00	29,048.05	0.00	-36,910.55	369.45
Revenue Total	268,652.00	0.00	268,652.00	20,029.18	0.00	288,846.69	0.00	-20,194.69	107.52
Expense Total	276,514.50	0.00	276,514.50	37,861.84	0.00	259,798.64	0.00	16,715.86	93.95
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	0.00	0.00	56,436.34	0.00	-56,436.34	0.00
3800 - BULLET RESISTANT SHIELD 5037101									
	0.00	0.00	0.00	0.00	0.00	-2,438.15	0.00	2,438.15	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	56,436.34	0.00	-56,436.34	0.00

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	2025 Budget	2025 YTD Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
3900 - OPIOID ABATEMENT									
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	61,744.58	0.00	-61,744.58	0.00
0700 - TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	5,400,000.00	0.00	-5,400,000.00	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	-6,000,000.00	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	-600,000.00	0.00
4500 - KIMBLE COUNTY INVESTMENT ACCOUNT	0.00	0.00	0.00	17,327.21	0.00	5,461,744.58	0.00	-5,461,744.58	0.00
Revenue Total	0.00	0.00	0.00	17,327.21	0.00	6,061,744.58	0.00	-6,061,744.58	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	-600,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	71.49	0.00	-71.49	0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	842,915.26	0.00	-842,915.26	0.00
5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00	0.00	-842,843.77	0.00	842,843.77	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	71.49	0.00	-71.49	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	842,915.26	0.00	-842,915.26	0.00
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	698,863.41	0.00	1,338,495.79	0.00	-838,495.79	267.70
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	471,819.16	866,680.99	1,338,500.15	200,511.15	0.00	1,265,550.53	0.00	72,949.62	94.55
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900 - OPERATION LONE STAR	28,180.84	-866,680.99	-838,500.15	498,352.26	0.00	72,945.26	0.00	-911,445.41	8.70
Revenue Total	500,000.00	0.00	500,000.00	698,863.41	0.00	1,338,495.79	0.00	-838,495.79	267.70
Expense Total	471,819.16	866,680.99	1,338,500.15	200,511.15	0.00	1,265,550.53	0.00	72,949.62	94.55
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.65	0.00	7.71	0.00	-7.71	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 - AIRPORT FUND	0.00	0.00	0.00	0.65	0.00	7.71	0.00	-7.71	0.00
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150,000.00	3,585.21	0.00	191,131.01	0.00	-41,131.01	127.42
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	5,774.47	0.00	67,699.10	0.00	68,188.44	49.82
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	-2,189.26	0.00	123,431.91	0.00	-109,319.45	874.63
Revenue Total	150,000.00	0.00	150,000.00	3,585.21	0.00	191,131.01	0.00	-41,131.01	127.42

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
Expense Total	135,887.54	0.00	135,887.54	5,774.47	0.00	67,699.10	0.00	68,188.44	49.82
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	-75.01	0.00	225.01	50.01
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6500 - APPELLATE JUDICIAL SYSTEM	-350.00	0.00	-350.00	0.00	0.00	-75.00	0.00	-275.00	21.43
Revenue Total	150.00	0.00	150.00	0.00	0.00	-75.00	0.00	225.00	-50.00
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1.79	0.00	21.68	0.00	-21.68	0.00
0560 - COUNTY SHERIFF	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0800 - REVENUE - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	-29,182.90	0.00	-29,182.90	1.79	0.00	-4,978.32	0.00	-24,204.58	17.06
Revenue Total	25,000.00	0.00	25,000.00	1.79	0.00	21.68	0.00	24,978.32	0.09
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.27	0.00	3.15	0.00	-3.15	0.00
0560 - COUNTY SHERIFF	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.27	0.00	3.15	0.00	-17,597.82	0.02
Revenue Total	0.00	0.00	0.00	0.27	0.00	3.15	0.00	-3.15	0.00
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
0350 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	179.00	0.00	4,973.00	3.47
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	9,835.04	0.00	38,514.96	20.34
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	-9,656.04	0.00	-3,441.96	73.72
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	179.00	0.00	35,073.00	0.51
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	9,835.04	0.00	38,514.96	20.34
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00	1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	2.73	0.00	30.06	0.00	-24.06	501.00
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	918.62	0.00	14,409.40	0.00	31,095.82	31.67
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-915.89	0.00	85,620.66	0.00	-121,119.88	241.19
Revenue Total	10,006.00	0.00	10,006.00	2.73	0.00	100,030.06	0.00	-90,024.06	999.70
Expense Total	45,505.22	0.00	45,505.22	918.62	0.00	14,409.40	0.00	31,095.82	31.67
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	0.99	0.00	296.85	0.00	-282.85	2120.36
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	11,099.30	0.00	263,600.04	0.00	-162,087.74	259.67

Prepared by Billie Stewart

GLTR. CHART. INFO

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-11,098.31	0.00	-13,303.19	0.00	161,804.89	8.96
Revenue Total	250,014.00	0.00	250,014.00	0.99	0.00	250,296.85	0.00	-282.85	100.11
Expense Total	101,512.30	0.00	101,512.30	11,099.30	0.00	263,600.04	0.00	-162,087.74	259.67
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	734.61	0.00	11,247.02	0.00	-6,247.02	224.94
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	734.61	0.00	11,247.02	0.00	-6,247.02	224.94
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	881.79	0.00	16,253.42	0.00	-11,253.42	325.07
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	881.79	0.00	16,253.42	0.00	-11,253.42	325.07
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	2,926.12	0.00	-826.12	139.34
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	7,285.00	0.00	34,360.50	0.00	-8,266.50	131.68
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	-7,285.00	0.00	-31,434.38	0.00	7,440.38	131.01
Revenue Total	2,100.00	0.00	2,100.00	0.00	0.00	2,926.12	0.00	-826.12	139.34
Expense Total	26,094.00	0.00	26,094.00	7,285.00	0.00	34,360.50	0.00	-8,266.50	131.68
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	959.00	0.00	9,584.00	0.00	-4,584.00	191.68
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	959.00	0.00	9,584.00	0.00	-9,584.00	0.00
Revenue Total	5,000.00	0.00	5,000.00	959.00	0.00	9,584.00	0.00	-4,584.00	191.68
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	2,861.11	0.00	-2,361.11	572.22
0403 - COUNTY CLERK	100.00	0.00	100.00	3,360.00	0.00	3,361.30	0.00	-3,261.30	3361.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	-3,360.00	0.00	-500.19	0.00	900.19	125.05
Revenue Total	500.00	0.00	500.00	0.00	0.00	2,861.11	0.00	-2,361.11	572.22
Expense Total	100.00	0.00	100.00	3,360.00	0.00	3,361.30	0.00	-3,261.30	3361.30
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0450 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,500.00	0.00	2,500.00	925.00	0.00	11,359.64	0.00	-8,859.64	454.39
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	925.00	0.00	10,017.15	0.00	-10,517.15	2003.43
Revenue Total	2,500.00	0.00	2,500.00	925.00	0.00	11,359.64	0.00	-8,859.64	454.39
Expense Total	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75

Prepared by Billie Stewart

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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

12/05/2025 10:37:44

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-11 Period Actual	25-11 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	0.00	0.00	1,414.50	0.00	-414.50	141.45
0403 - COUNTY & DISTRICT CLERK	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	0.00	0.00	1,414.50	0.00	-2,414.50	141.45
Revenue Total	1,000.00	0.00	1,000.00	0.00	0.00	1,414.50	0.00	-414.50	141.45
Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	258.90	0.00	-258.90	0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	0.00	0.00	258.90	0.00	-258.90	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	16.35	0.00	1,602.40	0.00	-602.40	160.24
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	16.35	0.00	1,602.40	0.00	-602.40	160.24
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	1,746.00	0.00	-1,246.00	349.20
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	0.00	0.00	1,746.00	0.00	-1,246.00	349.20
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	2,262.46	0.00	-1,762.46	452.49
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	0.00	0.00	2,262.46	0.00	-1,762.46	452.49
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	817.68	0.00	12,735.53	0.00	-11,735.53	1273.55
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	817.68	0.00	12,735.53	0.00	-11,735.53	1273.55
GRAND TOTAL	0.00	-866,680.99	-866,680.99	416,687.17	0.00	-1,600,253.39	0.00	733,572.40	184.64
Revenue Total	8,153,814.52	0.00	8,153,814.52	1,727,937.38	0.00	15,739,449.34	0.00	-7,585,634.82	193.03
Expense Total	8,153,814.52	866,680.99	9,020,495.51	1,311,250.21	0.00	17,339,702.73	0.00	-8,319,207.22	192.23

NO. P24-081

ESTATE OF

DORIS WHITWORTH KENSING,

DECEASED

§
§
§
§
§
§

IN THE COUNTY COURT

OF

KERR COUNTY, TEXAS

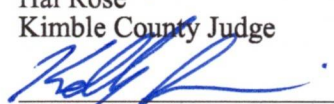
RECEIPT AND RELEASE FOR FINAL DISTRIBUTION

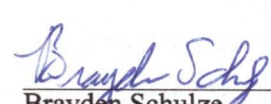
We, the undersigned, on behalf of Kimble County, Texas, hereby acknowledge receipt of the amount of **Sixty-three Thousand Three Hundred and 00/100 Dollars (\$63,300.00)** from the assets of the **ESTATE OF DORIS WHITWORTH KENSING** ("Estate"), as the FULL AND FINAL distribution of the Estate assets to which **Kimble County Museum** is entitled, by virtue of being named in the **LAST WILL AND TESTAMENT OF DORIS WHITWORTH KENSING**, which was admitted to probate on **March 12, 2024**, in **Cause No. P24-081 of Kerr County, Texas**.

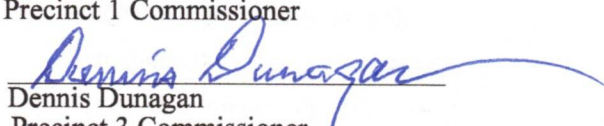
Together we warrant and represent that Kimble County Museum has not assigned any interest which it has, had or may have in this distribution and that there is no lien against any interest therein. Kimble County, Texas, on behalf of the Kimble County Museum hereby **RELEASES** and **AGREES TO INDEMNIFY** and **HOLD HARMLESS** (a) the Estate, (b) Cynthia Whitworth Quinn, Independent Executor ("Executor") of the Estate, (c) and all persons acting for or on behalf of the Estate and the Executor, against anyone claiming by, through or under Kimble County Museum or Kimble County Historical Museum, in connection with this distribution. The undersigned further represent that these funds were properly paid pursuant to the Will, and that the Texas non-profit corporation, "Kimble County Historical Museum" will actually receive the funds on behalf of the Museum, with the agreement and approval of the County. The undersigned represent that no other person or entity is entitled to receive said funds and each has authority to execute this Receipt and Release on behalf of Kimble County Museum and Kimble County, Texas, and that the Kimble County Museum is sometimes referred to or known as the Kimble County Historical Museum- the Kimble County Museum and the Kimble County Historical Museum being one and the same.

DATED this ^{December} ~~November~~ 9, 2025.


Hal Rose
Kimble County Judge


Kelly Simon
Precinct 2 Commissioner


Brayden Schulze
Precinct 1 Commissioner


Dennis Dunagan
Precinct 3 Commissioner

Chad Gipsen

~~Kenneth Hoffman~~ *Chad Gipsen*
Precinct 4 Commissioner

STATE OF TEXAS

COUNTY OF KIMBLE

9 day of November, 2025, by Hal Rose, Kimble County Judge.

(SEAL)



STATE OF TEXAS

COUNTY OF KIMBLE

9 day of November, 2025, by Kimble County Commissioners Brayden Schulze, Kelly Simon, Dennis Dunagan, and ~~Kenneth Hoffman~~.

Chad Gipsen

(SEAL)



ACKNOWLEDGMENT

SWORN TO AND SUBSCRIBED BEFORE ME on the

Jennifer Cole
NOTARY PUBLIC, STATE OF TEXAS
Notice: The notary's name and expiration date of
Commission must either appear in seal or be printed below.

ACKNOWLEDGMENT

SWORN TO AND SUBSCRIBED BEFORE ME on the

Jennifer Cole
NOTARY PUBLIC, STATE OF TEXAS
Notice: The notary's name and expiration date of
Commission must either appear in seal or be printed below.

KIMBLE COUNTY HOLIDAYS
2026

January 1 & 2	Thur. & Fri.	New Year's Day
February 16	Monday	President's Day
April 3	Friday	Good Friday
May 25	Monday	Memorial Day
June 19	Friday	Juneteenth
July 3	Friday	Independence Day (observed)
September 7	Monday	Labor Day
October 12	Monday	Columbus Day
November 11	Wednesday	Veterans Day
November 26 & 27	Thur. & Fri.	Thanksgiving
December 24 & 25	Thur. & Fri.	Christmas

March 2, 2026
Tx independence day

**JOINT PRIMARY ELECTION SERVICES CONTRACT
WITH THE COUNTY ELECTIONS OFFICER STATE OF TEXAS,
COUNTY OF KIMBLE**

THIS CONTRACT is made and entered into this 9TH day of DECEMBER, 2025, by and between the KIMBLE County TX Republican Party, acting by and through the Chair of its County Executive Committee, Kaitlyn Hicks (*name*), hereinafter referred to as "Party," and Karen E. Page (*name*), County Election Officer of KIMBLE County, Texas, hereinafter referred to as the "Contracting Officer," under the authority of Section 31.092(b), Texas Election Code and relating to the conduct and supervision of the KIMBLE County Joint Primary Election on MARCH 3, 2026 (hereinafter referred to as the "election"), and the KIMBLE County Joint Runoff Primary Election, if necessary, on MAY 26, 2026 (hereinafter referred to as the "runoff election"), such Joint Primary Election and Joint Runoff Election having been approved in accordance with Section 172.126(a), Texas Election Code, by KIMBLE County Commissioners Court on DECEMBER 9, 2025, KIMBLE County Clerk/Elections Administrator/Tax Assessor-Collector, and the County Chairs of the KIMBLE County Republican Party and _____ County Democratic Party, respectively.

THIS CONTRACT is entered into for and in consideration of the mutual covenants and promises hereinafter set out, and for the purpose of ensuring that the Contracting Officer and the Party understand the tasks each is to perform in connection with the election and the runoff election:

1. **Duties and Services of the Contracting Officer.** The Contracting Officer shall be responsible for performing the following duties and furnishing the following services and equipment (*strike out any not being performed by the C.O., except those required by Section 172.126, Texas Election Code*) in connection with the election and the runoff election. Pursuant to Chapter 173 of the Texas Election Code, election services, equipment, and materials ordered from a Texas-certified voting system vendor shall be reported to the Office of the Secretary of State ("SOS") by the vendor and the SOS shall pay the vendor directly. Election services, equipment, and materials described in this contract provided by the contracting officer shall be reported to the SOS via the SOS-prescribed primary finance system by the contracting officer and the SOS shall pay the contracting officer directly. Any statutory duties required of the contracting officer shall be a cost borne by the county. Costs not payable with state-appropriated primary funds, including candidate filing fees, shall be paid from non-state funded sources.

- 1.1 In accordance with Section 172.126(b), Texas Election Code, determine whether to consolidate election precincts under Section 42.009, Texas Election Code, and designate the location of the polling place in a consolidated precinct. In the event that the county is approved to use countywide polling places in

accordance with Section 43.007(a)(4), Texas Election Code, and if the county chairs of both political parties agree in writing to the use of such countywide polling places, the Contracting Officer shall use the county methodology described in Section 43.007(f), Texas Election Code, to determine the countywide polling places for the election and runoff election.

- 1.2 In accordance with Section 172.126(c), Texas Election Code, and rules prescribed by the Texas Secretary of State, appoint one set of election judges and election clerks (not to exceed the maximum number set by the SOS) for each voting precinct from the names submitted by the parties. The presiding judge of each party for each election day precinct shall serve as a co-judge. There will be one early voting ballot board and one set of central counting station judges and clerks, the members of whom will be chosen from the names submitted by the parties. The Contracting Officer must ensure party balance among the polling place election workers, early voting ballot board members, and central counting station judges and clerks.
- 1.3 Notify the election judges of the election and the runoff election in accordance with Section 4.007, Texas Election Code.
- 1.4 Contact the owners or custodians of the designated polling places and arrange for their use in the election and runoff election.
- 1.5 Conduct one or more election schools, and notify the election judges of the date(s), time(s), and place(s) of such schools. (This does not imply that election judges or clerks will be paid for attending such schools. See 1 T.A.C. §§ 81.120(a) & 81.121(c).)
- 1.6 In accordance with Section 172.1112, Texas Election Code, post a notice of the election (and of any runoff election) and a notice of any consolidated precincts, if applicable, on the county's Internet websites. If a county does not maintain a website, the notice must be posted on the bulletin board used for posting notices of meetings of commissioners court. The notice must contain the information set forth in Section 4.004, Texas Election Code and be posted within the time frame set forth in Section 4.003(b), Texas Election Code.
- 1.7 In accordance with Section 172.126(f), Texas Election Code, determine the ballot format and voting system for each election precinct.
- 1.8 Program, or arrange to have programmed, the ballot.
- 1.9 Post on the county's internet website and Arrange to have published the legal notice of the first test of the electronic tabulating equipment as provided in Section 127.096, Texas Election Code, and/or the legal notice of the logic and accuracy test of the direct recording electronic ("DRE") voting machines as provided in Section 129.023(b), Texas Election Code, as applicable, and conduct all required tests of the electronic tabulating equipment under Sections 127.096-127.098, Texas Election Code, the voting system that uses DRE voting machines under 129.021-129.023, Texas Election Code, or the voting system that uses other electronic voting systems in accordance with advisories issued by the SOS, respectively.

- 1.10 Procure and distribute all necessary election supplies, including without limitation, ballots, election kits, office supplies such as paperclips, pens, etc., ballot boxes, and voting booths.
 - 1.11 Procure all necessary voting machines and equipment, prepare them for use at the early voting and election day polling places, and transport them (or arrange to have them transported) to and from the early voting and election day polling places.
 - 1.12 Arrange for the use of a central counting/central accumulation station and for the central counting station manager and tabulating personnel and equipment needed at the counting/accumulation station and assist in the preparation of programs and the test materials for the tabulation of ballots to be used with electronic voting equipment.
 - 1.13 Obtain voter registration lists from the voter registrar to be used during early voting and on election day.
 - 1.14 In accordance with Section 172.126(a), Texas Election Code, supervise the overall conduct of the joint primary election.
 - 1.15 Prepare the unofficial tabulation of precinct results on election night in accordance with Section 172.113, Texas Election Code. Separate election returns must be prepared for each party's primary election.
 - 1.16 Submit Election Night Returns ("ENR") electronically to the SOS in the form requested by the SOS in accordance with Chapter 68, Texas Election Code.
 - 1.17 Prepare and submit to the SOS an electronic report of the number of votes, including early voting votes, received in each county election precinct by each candidate for the offices of President and Vice-President of the United States (if applicable), statewide offices, the offices of U.S. Representative, state senator, or state representative, district offices, county or precinct offices in accordance with Sections 67.017 and 172.124, Texas Election Code.
- 2. *Duties and Services of the Party.*** The Party shall be responsible for performing the following duties in connection with the election and the runoff election:
- 2.1 In accordance with Section 172.126(c), Texas Election Code, not later than the second Monday in December preceding the election, deliver to the Contracting Officer a list of the election judges and clerks for the Party, including judges and clerks for the early voting ballot board and the central counting station.
 - 2.2 Appoint in accordance with Sections 127.002, 127.003, and 127.004, Texas Election Code, the counting station manager, tabulation supervisor, and assistants to the tabulation supervisor that usually perform these functions in the county for elections ordered by the governor, the county judge or commissioners court.
 - 2.3 As soon as possible after the final candidate filing deadline (or in the case of a runoff election, after the canvass of the election), certify in writing to the Contracting Officer (i) the candidates' names (as they are to appear on the

ballot) and offices, and (ii) any referenda under Section 172.087, Texas Election Code (in English, Spanish, and any other required languages) that are to appear on the ballot, to allow sufficient time to prepare the ballot and to conduct any necessary logic and accuracy testing.

3. Compensation, Billing, and Payment.

- 3.1 For the performance of duties and services and the providing of equipment and supplies under Paragraph 1 above, the Contracting Officer shall report to the SOS via the SOS-prescribed primary finance system the actual expenses he/she incurs in accordance with Section 31.100, Texas Election Code and the leasing fees allowed under Section 123.033 (e) and (f), Texas Election Code, including without limitation, the costs and expenses of election supplies; newspaper publication of the testing notice only; use of voting machines and equipment; wages and salaries of the precinct election judges, alternate judges, and election clerks, members of the early voting ballot board, and central counting station personnel; programming the ballot; logic and accuracy testing, and voting machines and equipment transportation. Provided, that nothing herein shall be construed as permitting the Contracting Officer to be paid for costs or expenses for which reimbursement is not allowed under Section 31.100 or other sections of the Texas Election Code or under the SOS administrative rules or advisories relating to primary funds.
- 3.2 For the performance of duties and services and the providing of equipment and supplies under Paragraph 1 above, SOS shall pay the Contracting Office a fee of 10% of the total amount of the contract (but not less than \$75) in accordance with Section 31.100(d), Texas Election Code.
- 3.3 Notwithstanding anything to the contrary in this Contract, the Contracting Officer may require that money be paid in advance to conduct the election and the runoff election from SOS, which must be paid into a separate county fund in accordance with Section 31.100(a), Texas Election Code, from which the Contracting Officer may make expenditures for the election and runoff election.
- 3.4 Notwithstanding anything to the contrary in this Contract, the Contracting Officer will receive direct payment of actual expenses incurred by the Contracting Officer in connection with the election or runoff election and in accordance with this Contract from the SOS in accordance with rules and procedures established by the SOS and Section 173.0832, Texas Election Code.
- 3.5 Notwithstanding anything to the contrary in this Contract, the Contracting Officer may request the Party to pay directly to the precinct election and alternate judges and election clerks, members of the early voting ballot board, and the presiding and alternate judges and clerks of the central counting station the wages and salaries earned by them in connection with the election and runoff election. In this instance, the costs will not be considered election services contracted with the Contracting Authority for purposes of calculating the 10% fee described in Paragraph 3.2 above.
- 3.6 A cost estimate for the services, equipment, and supplies provided by the Contracting Officer for the election and the runoff election is attached to and made a part of this Contract as Exhibit A. The cost estimate should express costs in the categories set forth in the Party's Primary Cost Estimate and the

Party's Primary Runoff Cost Estimate and shall be reported to the SOS via the SOS-prescribed primary finance system. The Party and the Contracting Officer acknowledge that the cost of the election and the runoff election is paid for from the state-appropriated primary funds, including candidate filing fees, with the county paying for the cost of early voting in accordance with Section 173.003, Texas Election Code. The Contracting Officer and the Party also acknowledge their responsibility to comply with the administrative rules issued by the SOS relative to primary financing, 1 T.A.C. §§ 81.101-81.157.

- 3.7 As soon as reasonably possible after the election or the runoff election, the Contracting Officer will submit an itemized invoice to the Party (i) for the actual expenses he/she incurred as described in Paragraph 3.1 above and (ii) for the Contracting Officer's fee as described in Paragraph 3.2 above and shall be reported to the SOS via the SOS-prescribed primary finance system. The invoice shall reflect any advance monies paid under Paragraphs 3.3 and 3.4.
4. **Early Voting.** In accordance with Section 83.002(2), Texas Election Code, the Contracting Officer is the early voting clerk for the election and the runoff election, both with respect to early voting in person and voting by mail. The county shall not be entitled to reimbursement from the Party for the cost of early voting, except for the cost of the ballots and the ballot programming for use of the voting system, as set forth in the administrative rules promulgated by the SOS.
5. **Voting System.** The voting system to be used in the election and runoff election is HART DUO STANDALONE + SCAN
6. **Acknowledgement of Shared Election.** The Party acknowledges that the election is a Joint Primary under Section 172.126, Texas Election Code and that the Contracting Officer, in accordance with Section 31.092(e), Texas Election Code, may enter into a similar Joint Primary Election Services Contract with any other political party in the same county that nominates its candidates for office by primary election. In such event, the Party agrees to share common polling places, the cost of ballot programming, voting equipment, and the common set of election workers with the other political party.
7. **General Provisions.**
- 7.1 Nothing contained in this Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election or to the runoff election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, the officer to serve as custodian of the voted ballots or other election records, or any other nontransferable functions specified by Section 31.096, Texas Election Code or other provisions of Texas law.
- 7.2 The Contracting Officer is the agent of the Party for purposes of contracting with third parties with respect to the election expenses within the scope of the Contracting Officer's duties, and the Contracting Officer is not liable for the Party's failure to pay a claim.
- 7.3 The Contracting Officer shall file copies of this Contract with the County Treasurer (County Judge, if there is not a County Treasurer) and the County Auditor.

- 7.4 Only the actual expenses directly attributable to the Contract may be charged to the Party by the Contracting Officer, including administrative fees, Section 31.100, Texas Election Code.
- 7.5 Except for statutory duties required of the Contracting Officer, such as those described in Paragraph 4 above, both parties acknowledge that the Party should not request the Contracting Officer to incur expenses in connection with the election and runoff election that are not reimbursable with primary funds under the SOS administrative rules or Texas Statutes and that the Contracting Officer should not incur expenses in connection with the election and runoff election that are not reimbursable with primary funds under the SOS administrative rules or Texas Statutes.
- 7.6 For purposes of implementing this Contract, the Contracting Officer and the Party designate the following individuals, and whenever the Contract requires submission of information or notice to the Contracting Officer or the Party, submission or notice shall be made to these individuals:

For the Contracting Officer:

Name:	Karen E. Page
Mailing Address:	105 Reid Rd Junction, TX 76849
Phone #:	325-446-3353
Fax:	325-446-2986
Email:	k.page@yahoo.com

For the Party:

Name:	KAITLYN HICKS
Mailing Address:	P.O. Box 572
Phone #:	830-739-0295
Fax:	
Email:	khicks13.kh@gmail.com

- 7.7 By their signatures below, the Contracting Officer and the Chair of the Party's County Executive Committee warrant and represent that they are authorized to enter into this Contract.

The Contracting Officer

By: <i>Tara E. Logg</i>
Title: <i>County / District Clerk + Voter Registrar</i>
Date: <i>12/18/25</i>

The Party

By: <i>Kaitlyn Hicks</i>
Title: CHAIRMAN, KIMBLE COUNTY REPUBLICAN EXECUTIVE COMMITTEE
Date: <i>12/18/25</i>

**JOINT PRIMARY ELECTION SERVICES CONTRACT
WITH THE COUNTY ELECTIONS OFFICER STATE OF TEXAS,
COUNTY OF Kimble**

THIS CONTRACT is made and entered into this 14th day of November, 2025, by and between the TX Democratic County _____ Party, acting by and through the Chair of its County Executive Committee, Brenda Cruz (name), hereinafter referred to as "Party," and Karen E. Page (name), County Election Officer of Kimble County, Texas, hereinafter referred to as the "Contracting Officer," under the authority of Section 31.092(b), Texas Election Code and relating to the conduct and supervision of the Kimble County Joint Primary Election on March 3, 2026 (hereinafter referred to as the "election"), and the Kimble County Joint Runoff Primary Election, if necessary, on May 26, 2026 (hereinafter referred to as the "runoff election"), such Joint Primary Election and Joint Runoff Election having been approved in accordance with Section 172.126(a), Texas Election Code, by Kimble County Commissioners Court on December 9, 2025, Kimble County Clerk/Elections Administrator/Tax Assessor-Collector, and the County Chairs of the Kimble County Republican Party and TX Democratic County Democratic Party, respectively.

THIS CONTRACT is entered into for and in consideration of the mutual covenants and promises hereinafter set out, and for the purpose of ensuring that the Contracting Officer and the Party understand the tasks each is to perform in connection with the election and the runoff election:

1. **Duties and Services of the Contracting Officer.** The Contracting Officer shall be responsible for performing the following duties and furnishing the following services and equipment (~~strike out any not being performed by the C.O., except those required by Section 172.126, Texas Election Code~~) in connection with the election and the runoff election. Pursuant to Chapter 173 of the Texas Election Code, election services, equipment, and materials ordered from a Texas-certified voting system vendor shall be reported to the Office of the Secretary of State ("SOS") by the vendor and the SOS shall pay the vendor directly. Election services, equipment, and materials described in this contract provided by the contracting officer shall be reported to the SOS via the SOS-prescribed primary finance system by the contracting officer and the SOS shall pay the contracting officer directly. Any statutory duties required of the contracting officer shall be a cost borne by the county. Costs not payable with state-appropriated primary funds, including candidate filing fees, shall be paid from non-state funded sources.

- 1.1 In accordance with Section 172.126(b), Texas Election Code, determine whether to consolidate election precincts under Section 42.009, Texas Election Code, and designate the location of the polling place in a consolidated precinct. In the event that the county is approved to use countywide polling places in

accordance with Section 43.007(a)(4), Texas Election Code, and if the county chairs of both political parties agree in writing to the use of such countywide polling places, the Contracting Officer shall use the county methodology described in Section 43.007(f), Texas Election Code, to determine the countywide polling places for the election and runoff election.

- 1.2 In accordance with Section 172.126(c), Texas Election Code, and rules prescribed by the Texas Secretary of State, appoint one set of election judges and election clerks (not to exceed the maximum number set by the SOS) for each voting precinct from the names submitted by the parties. The presiding judge of each party for each election day precinct shall serve as a co-judge. There will be one early voting ballot board and one set of central counting station judges and clerks, the members of whom will be chosen from the names submitted by the parties. The Contracting Officer must ensure party balance among the polling place election workers, early voting ballot board members, and central counting station judges and clerks.
- 1.3 Notify the election judges of the election and the runoff election in accordance with Section 4.007, Texas Election Code.
- 1.4 Contact the owners or custodians of the designated polling places and arrange for their use in the election and runoff election.
- 1.5 Conduct one or more election schools, and notify the election judges of the date(s), time(s), and place(s) of such schools. (This does not imply that election judges or clerks will be paid for attending such schools. See 1 T.A.C. §§ 81.120(a) & 81.121(c).)
- 1.6 In accordance with Section 172.1112, Texas Election Code, post a notice of the election (and of any runoff election) and a notice of any consolidated precincts, if applicable, on the county's Internet websites. If a county does not maintain a website, the notice must be posted on the bulletin board used for posting notices of meetings of commissioners court. The notice must contain the information set forth in Section 4.004, Texas Election Code and be posted within the time frame set forth in Section 4.003(b), Texas Election Code.
- 1.7 In accordance with Section 172.126(f), Texas Election Code, determine the ballot format and voting system for each election precinct.
- 1.8 Program, or arrange to have programmed, the ballot.
- 1.9 Post on the county's internet website and Arrange to have published the legal notice of the first test of the electronic tabulating equipment as provided in Section 127.096, Texas Election Code, and/or the legal notice of the logic and accuracy test of the direct recording electronic ("DRE") voting machines as provided in Section 129.023(b), Texas Election Code, as applicable, and conduct all required tests of the electronic tabulating equipment under Sections 127.096-127.098, Texas Election Code, the voting system that uses DRE voting machines under 129.021-129.023, Texas Election Code, or the voting system that uses other electronic voting systems in accordance with advisories issued by the SOS, respectively.

- 1.10 Procure and distribute all necessary election supplies, including without limitation, ballots, election kits, office supplies such as paperclips, pens, etc., ballot boxes, and voting booths.
 - 1.11 Procure all necessary voting machines and equipment, prepare them for use at the early voting and election day polling places, and transport them (or arrange to have them transported) to and from the early voting and election day polling places.
 - 1.12 Arrange for the use of a central counting/central accumulation station and for the central counting station manager and tabulating personnel and equipment needed at the counting/accumulation station and assist in the preparation of programs and the test materials for the tabulation of ballots to be used with electronic voting equipment.
 - 1.13 Obtain voter registration lists from the voter registrar to be used during early voting and on election day.
 - 1.14 In accordance with Section 172.126(a), Texas Election Code, supervise the overall conduct of the joint primary election.
 - 1.15 Prepare the unofficial tabulation of precinct results on election night in accordance with Section 172.113, Texas Election Code. Separate election returns must be prepared for each party's primary election.
 - 1.16 Submit Election Night Returns ("ENR") electronically to the SOS in the form requested by the SOS in accordance with Chapter 68, Texas Election Code.
 - 1.17 Prepare and submit to the SOS an electronic report of the number of votes, including early voting votes, received in each county election precinct by each candidate for the offices of President and Vice-President of the United States (if applicable), statewide offices, the offices of U.S. Representative, state senator, or state representative, district offices, county or precinct offices in accordance with Sections 67.017 and 172.124, Texas Election Code.
- 2. Duties and Services of the Party.** The Party shall be responsible for performing the following duties in connection with the election and the runoff election:
- 2.1 In accordance with Section 172.126(c), Texas Election Code, not later than the second Monday in December preceding the election, deliver to the Contracting Officer a list of the election judges and clerks for the Party, including judges and clerks for the early voting ballot board and the central counting station.
 - 2.2 Appoint in accordance with Sections 127.002, 127.003, and 127.004, Texas Election Code, the counting station manager, tabulation supervisor, and assistants to the tabulation supervisor that usually perform these functions in the county for elections ordered by the governor, the county judge or commissioners court.
 - 2.3 As soon as possible after the final candidate filing deadline (or in the case of a runoff election, after the canvass of the election), certify in writing to the Contracting Officer (i) the candidates' names (as they are to appear on the

ballot) and offices, and (ii) any referenda under Section 172.087, Texas Election Code (in English, Spanish, and any other required languages) that are to appear on the ballot, to allow sufficient time to prepare the ballot and to conduct any necessary logic and accuracy testing.

3. Compensation, Billing, and Payment.

- 3.1 For the performance of duties and services and the providing of equipment and supplies under Paragraph 1 above, the Contracting Officer shall report to the SOS via the SOS-prescribed primary finance system the actual expenses he/she incurs in accordance with Section 31.100, Texas Election Code and the leasing fees allowed under Section 123.033 (e) and (f), Texas Election Code, including without limitation, the costs and expenses of election supplies; newspaper publication of the testing notice only; use of voting machines and equipment; wages and salaries of the precinct election judges, alternate judges, and election clerks, members of the early voting ballot board, and central counting station personnel; programming the ballot; logic and accuracy testing, and voting machines and equipment transportation. Provided, that nothing herein shall be construed as permitting the Contracting Officer to be paid for costs or expenses for which reimbursement is not allowed under Section 31.100 or other sections of the Texas Election Code or under the SOS administrative rules or advisories relating to primary funds.
- 3.2 For the performance of duties and services and the providing of equipment and supplies under Paragraph 1 above, SOS shall pay the Contracting Office a fee of 10% of the total amount of the contract (but not less than \$75) in accordance with Section 31.100(d), Texas Election Code.
- 3.3 Notwithstanding anything to the contrary in this Contract, the Contracting Officer may require that money be paid in advance to conduct the election and the runoff election from SOS, which must be paid into a separate county fund in accordance with Section 31.100(a), Texas Election Code, from which the Contracting Officer may make expenditures for the election and runoff election.
- 3.4 Notwithstanding anything to the contrary in this Contract, the Contracting Officer will receive direct payment of actual expenses incurred by the Contracting Officer in connection with the election or runoff election and in accordance with this Contract from the SOS in accordance with rules and procedures established by the SOS and Section 173.0832, Texas Election Code.
- 3.5 Notwithstanding anything to the contrary in this Contract, the Contracting Officer may request the Party to pay directly to the precinct election and alternate judges and election clerks, members of the early voting ballot board, and the presiding and alternate judges and clerks of the central counting station the wages and salaries earned by them in connection with the election and runoff election. In this instance, the costs will not be considered election services contracted with the Contracting Authority for purposes of calculating the 10% fee described in Paragraph 3.2 above.
- 3.6 A cost estimate for the services, equipment, and supplies provided by the Contracting Officer for the election and the runoff election is attached to and made a part of this Contract as Exhibit A. The cost estimate should express costs in the categories set forth in the Party's Primary Cost Estimate and the

Party's Primary Runoff Cost Estimate and shall be reported to the SOS via the SOS-prescribed primary finance system. The Party and the Contracting Officer acknowledge that the cost of the election and the runoff election is paid for from the state-appropriated primary funds, including candidate filing fees, with the county paying for the cost of early voting in accordance with Section 173.003, Texas Election Code. The Contracting Officer and the Party also acknowledge their responsibility to comply with the administrative rules issued by the SOS relative to primary financing, 1 T.A.C. §§ 81.101-81.157.

- 3.7 As soon as reasonably possible after the election or the runoff election, the Contracting Officer will submit an itemized invoice to the Party (i) for the actual expenses he/she incurred as described in Paragraph 3.1 above and (ii) for the Contracting Officer's fee as described in Paragraph 3.2 above and shall be reported to the SOS via the SOS-prescribed primary finance system. The invoice shall reflect any advance monies paid under Paragraphs 3.3 and 3.4.
4. **Early Voting.** In accordance with Section 83.002(2), Texas Election Code, the Contracting Officer is the early voting clerk for the election and the runoff election, both with respect to early voting in person and voting by mail. The county shall not be entitled to reimbursement from the Party for the cost of early voting, except for the cost of the ballots and the ballot programming for use of the voting system, as set forth in the administrative rules promulgated by the SOS.
5. **Voting System.** The voting system to be used in the election and runoff election is
HART Duo Standalone + Scan
6. **Acknowledgement of Shared Election.** The Party acknowledges that the election is a Joint Primary under Section 172.126, Texas Election Code and that the Contracting Officer, in accordance with Section 31.092(e), Texas Election Code, may enter into a similar Joint Primary Election Services Contract with any other political party in the same county that nominates its candidates for office by primary election. In such event, the Party agrees to share common polling places, the cost of ballot programming, voting equipment, and the common set of election workers with the other political party.
7. **General Provisions.**
- 7.1 Nothing contained in this Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election or to the runoff election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, the officer to serve as custodian of the voted ballots or other election records, or any other nontransferable functions specified by Section 31.096, Texas Election Code or other provisions of Texas law.
- 7.2 The Contracting Officer is the agent of the Party for purposes of contracting with third parties with respect to the election expenses within the scope of the Contracting Officer's duties, and the Contracting Officer is not liable for the Party's failure to pay a claim.
- 7.3 The Contracting Officer shall file copies of this Contract with the County Treasurer (County Judge, if there is not a County Treasurer) and the County Auditor.

- 7.4 Only the actual expenses directly attributable to the Contract may be charged to the Party by the Contracting Officer, including administrative fees, Section 31.100, Texas Election Code.
- 7.5 Except for statutory duties required of the Contracting Officer, such as those described in Paragraph 4 above, both parties acknowledge that the Party should not request the Contracting Officer to incur expenses in connection with the election and runoff election that are not reimbursable with primary funds under the SOS administrative rules or Texas Statutes and that the Contracting Officer should not incur expenses in connection with the election and runoff election that are not reimbursable with primary funds under the SOS administrative rules or Texas Statutes.
- 7.6 For purposes of implementing this Contract, the Contracting Officer and the Party designate the following individuals, and whenever the Contract requires submission of information or notice to the Contracting Officer or the Party, submission or notice shall be made to these individuals:

For the Contracting Officer:

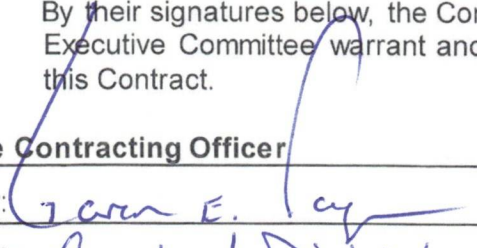
Name:	Karen E. Page
Mailing Address:	105 Reid Rd, Junction, TX 76849
Phone #:	325-446-3353
Fax:	325-446-2986
Email:	k.page@co.kimble.tx.us

For the Party:

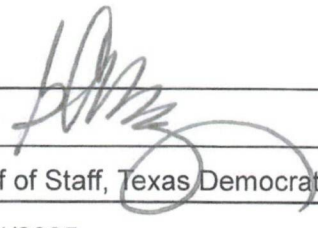
Name:	Brenda Cruz
Mailing Address:	314 E. Highland Mall Blvd, Suite 508, Austin, TX 78758
Phone #:	512-478-9800
Fax:	
Email:	primaryadmin@txdemocrats.org

- 7.7 By their signatures below, the Contracting Officer and the Chair of the Party's County Executive Committee warrant and represent that they are authorized to enter into this Contract.

The Contracting Officer

By:	
Title:	County 1 District Clerk + Voter Registrar
Date:	12/18/2025

The Party

By:	
Title:	Chief of Staff, Texas Democratic Party
Date:	11/14/2025

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COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 9th day of December, 2025.



HAL A. ROSE
COUNTY JUDGE



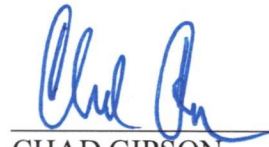
BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

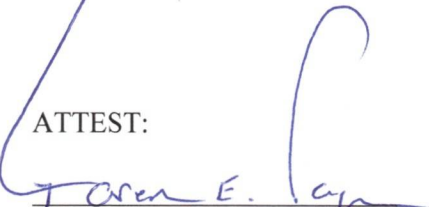


DENNIS DUNAGAN
COMMISSIONER PCT. 3



CHAD GIPSON
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk

