

**KIMBLE COUNTY COMMISSIONERS COURT**  
**REGULAR MEETING – APRIL 14, 2026 @ 9:00 AM**

*The Honorable Commissioners' Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:*

**COURT PRESENT:**

Commissioner Precinct 1 Brayden Schulze  
Commissioner Precinct 2 Kelly Simon  
Commissioner Precinct 3 Dennis Dunagan  
Commissioner Precinct 4 Chad Gipson  
County Judge Hal A. Rose  
County/District Clerk Karen E. Page

**ELECTED OFFICIALS PRESENT:**

Sheriff Matt Suttle  
Justice of the Peace Josh Cantrell (Absent)  
Treasurer Billie Stewart  
County Attorney Andrew Heap

**VISITORS: SEE ATTACHED LIST (If Applicable)**

AGENDA ITEMS:

**1. Call to order.**

County Judge Hal Rose called the meeting to order at 9:00am

**2. Convene meeting and establish quorum.**

Quorum established @ 9:00am

Invocation – 9:01am

Pledge – 9:02am

**3. Public comments are welcome. Please limit comments to five minutes or less.**

1. Residents of the London Community expressed a need for a trash receptacle to help clean up

2. Kaylee Simon provided an update on the mohair competition from the previous weekend and other AG related events

**4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.**

Motion to lift the burn ban made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries. Order terminating attached

**5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report and precinct rotation and priorities.**

Motion to approve and accept the report as provided made by Commissioner Dunagan, second by Commissioner Gipson, all present in favor, motion carries. Report attached

**6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**

Motion to approve the 911 address report and new private roads for February and March 2026 made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries. Reports attached

**7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**

Motion to approve tax collection report for February and March 2026 made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries. Reports attached

**8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including updates on County jail state inspection and Sheriff's Department CJIS inspection.**

Sheriff Suttle provides report for March 2026 regarding calls, inspection of the jail and new hires, report attached for review, no motions or action taken

**9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**

Treasurer provides update on County investments and FEMA reimbursements, reports for March 2026 attached for review, no motions or action taken

**10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules.**

No discussion, motions or actions taken

**11. Consideration, discussion, and possible action regarding election location in Noxville area.**

**EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorneys) for the Commissioners Court to consult with and seek advice from its attorneys regarding this matter.**

Judge Rose and County Attorney Heap advised the Commissioners a four year lease was signed at the last called meeting. County Clerk will record the final copy into the property records at no cost to the county. Copy attached. No need for executive session, no motions or action taken

**12. Consideration, discussion, and possible action regarding a report from Brian Rieck with Diamond Dependable regarding County Airport improvements.**

Brian Rieck provided an update on the airport temp buildings, etc. No motions or action taken

**13. Consideration, discussion, and possible action regarding Resolution 2026-05 related to proposed Howard-Solstice power line.**

Motion to sign Resolution No 2026-05 opposing the Howard-Solstice power line made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries. Resolution attached

**14. Consideration, discussion, and possible action regarding proclamation related to child abuse awareness and prevention month.**

Motion to adopt and sign the proclamation making April Child Abuse Awareness and Prevention Month made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries. Proclamation attached

**15. Consideration, discussion, and possible action regarding re-appointment of Kim Golson and Debbie Griffin to 2-year terms for the Kimble County Library Board of Trustees to begin May 11, 2026.**

Motion to approve the two individuals listed above to the Library Board of Trustees made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

**16. Consideration, discussion, and possible action on approval of donations to the County Library from the Friends of the Kimble County Library in the amount of \$6000.00 to be used towards the security system and \$5000.00 to be used towards annual funds for books, programs and related items.**

Motion to accept donations to the Library made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries

**17. Consideration, discussion, and possible action regarding approval of annual contract between county and Hill Country Dispute Resolution Center for mediation services to be provided to the county for CPS and related matters during 2026.**

Motion to sign annual contract with HCDRC made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

**18. Consideration, discussion, and possible action regarding report from Kelly Millican of county emergency response grant status.**

Mrs. Millican provides updates on RFPs, flood evaluation, sirens, SIRI grant and Code Red, no motions or actions taken

**19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project, bids for installation of security cameras and access control, and potential change order related to lead abatement of doors.**

1. Jim provided update on the courthouse construction, decision regarding technology/access control needed, two bids provided from Ferris Consulting (\$99K) and VGI (\$62K) with cost breakdown on both, motion to go with VGI made by Commissioner Schulze, second by Commissioner Gipson, proposals attached for review as well as signed quote to VGI
2. Second item addressed are changes to the Clerk's office to address security concerns in the amount of \$12k, motion to approve made by Commissioner Simon, second by Commissioner Gipson, all present in favor, motion carries

**20. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.**

Motion to pay bills made by Commissioner Dunagan, second by Commissioner Gipson, all present in favor, motion carries

**21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2026-05 authorizing same.**

Motion to amend the budget made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

**22. Adjournment.**

Motion to adjourn made by Commissioner Simon, seconded by Commissioner Gipson, all present in favor, motion carries at 12:03pm

There being no further business, Court adjourned this 14<sup>th</sup> day of April, 2026

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

\*Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office\*

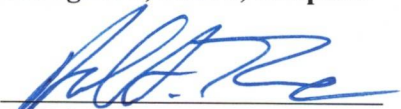
## KIMBLE COUNTY COMMISSIONERS COURT MEETING

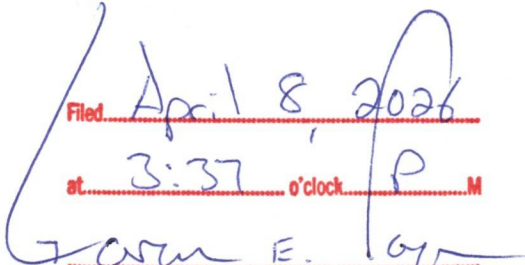
Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, April 14, 2026

### AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report and precinct rotation and priorities.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including updates on County jail state inspection and Sheriff's Department CJIS inspection.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules.
11. Consideration, discussion, and possible action regarding election location in Noxville area.
  - a. **EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorneys) for the Commissioners Court to consult with and seek advice from its attorneys regarding this matter.**
12. Consideration, discussion, and possible action regarding a report from Brian Rieck with Diamond Dependable regarding County Airport improvements.
13. Consideration, discussion, and possible action regarding Resolution 2026-05 related to proposed Howard- Solstice power line.
14. Consideration, discussion, and possible action regarding proclamation related to child abuse awareness and prevention month.
15. Consideration, discussion, and possible action regarding re-appointment of Kim Golson and Debbie Griffin to 2-year terms for the Kimble County Library Board of Trustees to begin May 11, 2026.
16. Consideration, discussion, and possible action on approval of donations to the County Library from the Friends of the Kimble County Library in the amount of \$6000.00 to be used towards the security system and \$5000.00 to be used towards annual funds for books, programs and related items.
17. Consideration, discussion, and possible action regarding approval of annual contract between county and Hill Country Dispute Resolution Center for mediation services to be provided to the county for CPS and related matters during 2026.
18. Consideration, discussion, and possible action regarding report from Kelly Millican of county emergency response grant status.
19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project, bids for installation of security cameras and access control, and potential change order related to lead abatement of doors.
20. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2026-05 authorizing same.
22. Adjournment.

**This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.**

  
Hal A. Rose, County Judge

  
Filed April 8, 2026  
at 3:37 o'clock P.M.  
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT  
REG MEETING 4/14/2026

VISITORS PLEASE SIGN IN

1 Brenda Shuler

2 Jim Nantz

3 Katea Simon

4 DENNIS ARMSTRONG

5 Brian Rieck

6 Kelly Millican

7 Robby Millican

8 [Signature]

9 Kelli Hames

10 \_\_\_\_\_

11 \_\_\_\_\_

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**ORDER NO. CC-2026-07 TERMINATING  
MARCH 25, 2026 ORDER PROHIBITING OUTDOOR BURNING**

**WHEREAS**, the Commissioners Court of Kimble County, on the 25<sup>th</sup> of March, 2026, issued an Order Prohibiting Outdoor Burning for Kimble County, Texas, and;

**WHEREAS**, this Order Prohibiting Outdoor Burning provides that the Commissioners Court of Kimble County delegates and designates the County Judge the authority to determine that circumstances no longer create a public safety hazard requiring a ban on outdoor burning and to terminate the burn ban if appropriate so to do.

**NOW THEREFORE**, the County Judge determines that circumstances in Kimble County no longer create a public safety hazard that would be exacerbated by outdoor burning, and the March 25, 2026 Order Prohibiting Outdoor Burning is hereby terminated.

A copy of this Order shall be filed with the county clerk.

ISSUED this the 14<sup>th</sup> of April, 2026.



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HAL A. ROSE  
COUNTY JUDGE

## Road and Bridge Supervisor Summary April 14, 2026

### Week of 3-9-2026

Pct. 3. Start repairing KC370 from London, going west. Used blade and roller to work on main road. Water truck was still down. After rain on Wednesday, bladed KC360, Kc 370, KC310 and KC311. Hauled in 4 dump truck loads to KC370 from county yard.

Pct. 1. Worked on KC112. Hauled in 8 dump truck loads from county yard. Hauled in 9 dump truck loads of base from 83 South stockpile. Added this material to road where needed. Bladed and rolled this material in. Worked on KC1121. Bladed and rolled this road to end. Hauled in 2 dump truck loads of base from 83 south stockpile.

Pct. 4. After rains on Wednesday, sent blade out to KC410. Bladed it back past KC411 into Ogle territory. Sent second blade to KC450. Bladed road. Hauled in 4 dump truck loads of base to KC450 from county yard.

### Week of 3-16-2026

Pct. 4. Finished blading n KC450. Hauled in 2 dump truck loads of base for bad areas. Bladed KC451. Hauled in 3 dump truck loads of base on this road.

Pct. 1. Finished blading on KC1121. Hauled in 1 dump truck load of base. Got back on KC112. Hauled in 6 more dump truck loads of base to end of road. Spread and rolled all material. Moved to KC110. Hauled in 15 dump truck loads of base and added to road.

Pct. 3. Bladed, watered, and rolled KC313. Moved to KC372. Bladed, watered and rolled from east end going in. Hauled in 2 dump truck loads of base.

### Week of 3-23-2026.

Pct. 1. Bladed, watered and rolled all of KC110 now that water truck was available.

Patched asphalt by cattle guard on KC130. Patched asphalt on KC120 on sides, and at big hill. Widened south shoulder going over big hill.

Pct. 3. Bladed, watered and rolled on KC372.

### Week of 3-30-2026.

Pct. 3. Finished blading on KC372. Bladed, watered and rolled on KC370 on west end bad spots.

Pct. 1. Patched asphalt on south side of crossing. Used back hoe to remove gravel in front of culverts on crossing. Used pipe on front of backhoe to push gravel out of all culverts that would push through to get water flowing through them and off of crossing surface.

Patched asphalt on KC181 to end of paved section working on holes in road and on edges of road.

Started blading, watering and rolling KC180.

### Week of 4-6-2026.

Continued blading, watering and rolling KC180. Hauled in 3 dump truck loads of river gravel, 2 loads of washout, base split, and 14 dump truck loads of base to bad sections of road that were too low or had too much clay on surface.

Moved to KC311. Hauled in 9 dump truck loads of base, and 15 belly dump loads of base to put on bad sections of road. Bladed, watered and rolled all material in.

Repaired 4 cattle guards on KC370.

Replaced 9' cattle guard on KC322 by Land house with 16' cattle guard.

Road and Bridge Maintenance Report 3-9-2026 to 4-13-2026

WT1

Got new clutch, input shaft, fork shafts, and pilot bearing back in transmission. Reinstalled transmission back in truck along with drivelines and air tanks. Repaired fiberglass on front left fender and remounted headlight assembly. Got it back out on jobs.

420 D

Installed new throttle cable, adjusted parking brake, and repaired joystick towers for the backhoe controls.

WT4

Drove so Seminole and picked up truck. Drove it back to Junction, replacing alternator on the way back. Repaired battery wiring, light wiring and air leaks. Got truck inspected in Kerrville and got license on it. Got water hoses loaded on it for filling tank.

HT2

Changed engine oil and filters, fuel filters, blew out air filter. Greased chassis. Checked all fluids. Replaced cab air ride valve and shocks. Adjusted brakes. Repaired back up alarm.

DT1

Adjusted clutch. Worked on bed control. Replaced left rear tire.

HT1

Adjusted clutch. Greased front chassis.

DT3

Changed engine oil and filters, fuel filters. Cleaned air filter. Greased chassis. Checked all fluids. Found left front drive axle wheel seal leaking. Replaced seal and bearings. Replaced brakes on complete front drive axle. Found one rim cracked. Pulled off to replace. Found steer axle king pins to have excessive slack. Started tearing down front end to replace them.

Cat 120H blade

Found one battery bad. Replaced battery. Cleaned battery cables and connections. Starter was bad. Removed and replaced starter.





FEE COLLECTION AND DISTRIBUTION REPORT

RTS.FIN.012

Date Range: 02/2026 - 02/2026

Start Month: February End Month: February Start Year: 2026 End Year: 2026 Office Category: County

Funds Category: All Office: 134 - KIMBLE

Inventory Item Counts			
Item Description	Items Sold Count	Void Count	
144-HOUR PERMIT	3	0	
72-HOUR PERMIT	1	0	
BLUE DISABLED PLACARD	6	0	
DISABLED PERSON PLT	1	0	
EXEMPT DOUBLE PLT	1	0	
FARM TRLR PLT	4	0	
FARM TRUCK PLT	1	0	
PASSENGER-TRUCK PLT	18	0	
PLATE STICKER	185	1	
TEMP REG METAL PLATE	7	0	
TRAVEL TRLR PLT	2	1	
TRLR PLT	4	0	
WINDSHIELD STICKER	400	2	
<b>Total</b>	<b>633</b>	<b>4</b>	

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	9.50
BARBED WIRE BLACK C RNW	150.00
CNTY ROAD BRIDGE ADD-ON FEE	4,460.00
DELINQUENT TRANSFER PENALTY	10.00
DELQ TRANS PENALTY 2008	350.00
DISABLED VETERAN PLT	21.00
DLR-ISSUED BUYER PLT	10.00
DON'T TREAD ON ME C APL	0.00
INSP RPL FEE 1YR	3,187.50
INSP RPL FEE 2YR	16.75
INSPECTION FEE-1YR	7.50
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	66.00
LATE REGISTRATION PENALTY	21.15
LONE STAR BLK/SILV C RNW	25.00
LONE STAR ORANGE F APL	0.00
LONE STAR PINK F APL	0.00
NATIVE TEXAN PLT	60.00



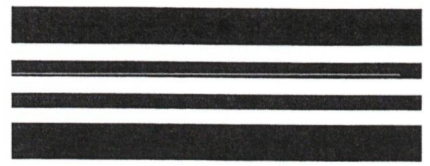
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2026 - 02/2026

Start Month: February    End Month: February    Start Year: 2026    End Year: 2026    Office Category: County    Funds Category: All    Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H 144 HOUR PERMIT	150.00
P&H 30-DAY PLT/PRMT	150.00
P&H 72 HOUR PERMIT	25.00
P&H IRP FUNDS INTERFACE	384.64
P&H MAIL IN FEE	95.00
P&H ONE TRIP PLT/PRMT	10.00
P&H PLATE STICKER	4,814.00
P&H TMP PLT/PRMT FEE	57.00
P&H TXO COMP	(124.00)
P&H TXO FEE	294.50
P&H WALK IN FEE	2,199.25
P&H WINDSHIELD STICKER	20,204.99
PERSONALIZED PLATE FEE	80.00
RATTLESNAKE PLT	30.00
REG FEE-DPS	380.00
REGIS. CREDIT REMAINING	(231.54)
REPLACEMENT FEE	72.00
STATE PARKS DONATION	22.00
TEXAS BLACK 1845 F APL	0.00





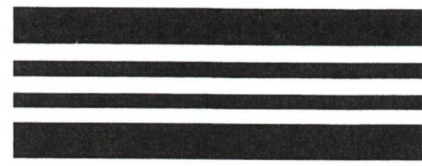
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**FEE COLLECTION AND DISTRIBUTION REPORT**

Date Range: 02/2026 - 02/2026

Start Month: February      End Month: February      Start Year: 2026      End Year: 2026      Office Category: County  
 Funds Category: All  
 Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
TRANSFER	125.00
VETERANS' FUND	33.00
<b>REGISTRATION - Sub Total</b>	<b>37,187.24</b>
SALES TAX	
GIFT TAX	50.00
NEW RESIDENT TAX	180.00
REGISTRATION EMISSIONS FEE	28.42
SALES TAX FEE	16,767.32
SALES TAX PENALTY FEE	242.53
TERP TITLE FEE	990.00
<b>SALES TAX - Sub Total</b>	<b>18,258.27</b>
TITLE	
TITLE APPLICATION FEE	858.00
<b>TITLE - Sub Total</b>	<b>858.00</b>
YOUNG FARMER	
YOUNG FARMER PROGRAM	105.00
<b>YOUNG FARMER - Sub Total</b>	<b>105.00</b>
<b>Total</b>	<b>56,408.51</b>



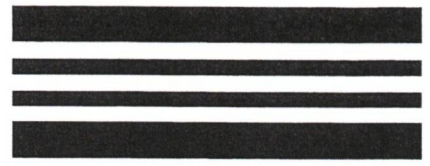


FEE COLLECTION AND DISTRIBUTION REPORT

RTS.FIN.012

Date Range: 02/2026 - 02/2026

Funds Category	Funds Distribution				Total Amt Due (\$)
	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)		
<b>REGISTRATION</b>					
AUTOMATION FEE	282.00	0.00	0.00	0.00	282.00
BUYER PLATE	10.00	0.00	0.00	0.00	10.00
CO R & B FUND	0.00	25,788.49	0.00	0.00	25,788.49
DELQ TRANSFER	5.00	5.00	0.00	0.00	10.00
DELQ TRNSF CNTY	0.00	175.00	0.00	0.00	175.00
DELQ TRNSF EDUC	40.00	0.00	0.00	0.00	40.00
DELQ TRNSF FND6	135.00	0.00	0.00	0.00	135.00
INSP TCEQ-1	2.00	0.00	0.00	0.00	2.00
INSP TERP	40.00	0.00	0.00	0.00	40.00
INSP TXMBLTY-1	3.50	0.00	0.00	0.00	3.50
INSP TXMBLTY-3	40.00	0.00	0.00	0.00	40.00
INSP TXONLINE-1	10.00	0.00	0.00	0.00	10.00
INSRPL CAIR 1YR	850.00	0.00	0.00	0.00	850.00
INSRPL CAIR 2YR	2.00	0.00	0.00	0.00	2.00
INSRPL GREV 1YR	850.00	0.00	0.00	0.00	850.00
INSRPL GREV 2YR	2.00	0.00	0.00	0.00	2.00
INSRPL MBLT 1YR	1,487.50	0.00	0.00	0.00	1,487.50
INSRPL MBLT 2YR	12.75	0.00	0.00	0.00	12.75
OPT RD & B FEE	0.00	4,510.00	0.00	0.00	4,510.00
OUTFCNTY-CRDT	(310.25)	0.00	0.00	0.00	(310.25)





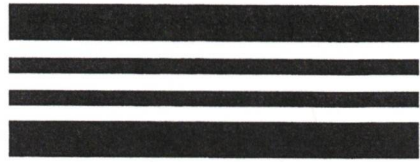
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2026 - 02/2026

Start Month: February    End Month: February    Start Year: 2026    End Year: 2026    Office Category: County  
Funds Category: All  
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H CNTY MAILIN	0.00	46.00	0.00	46.00
P&H CNTY TMPT F	0.00	57.00	0.00	57.00
P&H CNTY TXO	0.00	15.50	0.00	15.50
P&H CNTY WALKIN	0.00	1,064.90	0.00	1,064.90
P&H DMV COMP	1,189.85	0.00	0.00	1,189.85
P&H TXO COMP	(124.00)	0.00	0.00	(124.00)
REG FEE--DPS	380.00	0.00	0.00	380.00
REPL FEE \$6	42.00	30.00	0.00	72.00
SP-NATIVE TEXAN	44.00	0.00	0.00	44.00
SP-PERSONALIZE	77.50	0.00	0.00	77.50
SP-RATTLESNAKE	22.00	0.00	0.00	22.00
SP-TXDOT VP CRD	(2.00)	0.00	0.00	(2.00)
SPL CNTY COMMSN	0.00	2.50	0.00	2.50
SPL TXDMV PART	1.50	0.00	0.00	1.50
SPL TXDOT PART	43.50	0.00	0.00	43.50
STATE PARKS	22.00	0.00	0.00	22.00
TRANS OF REGIS	62.50	62.50	0.00	125.00
VENDOR DMV RNWL	9.33	0.00	0.00	9.33





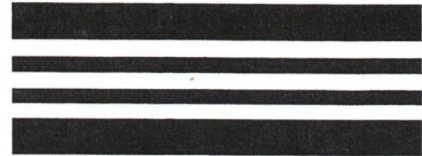
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Start Month: February    End Month: February    Start Year: 2026    End Year: 2026    Office Category: County  
Funds Category: All  
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
VENDOR FD6 05%	8.28	0.00	0.00	8.28
VENDR CNTY CMSN	0.00	2.00	0.00	2.00
VETERANS' FUND	33.00	0.00	0.00	33.00
VNDRFD1 DMV 95%	157.39	0.00	0.00	157.39
<b>REGISTRATION - Sub Total</b>	<b>5,428.35</b>	<b>31,758.89</b>	<b>0.00</b>	<b>37,187.24</b>
<b>SALES TAX</b>				
REGIS EMISSIONS	0.00	0.00	28.42	28.42
SALES TAX	0.00	0.00	17,239.85	17,239.85
TERP TITLE FEE	0.00	0.00	990.00	990.00
<b>SALES TAX - Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.27</b>	<b>18,258.27</b>
<b>TITLE</b>				
TITLE APPL FEES	198.00	330.00	0.00	528.00
TITLE APPL-COMP	330.00	0.00	0.00	330.00
<b>TITLE - Sub Total</b>	<b>528.00</b>	<b>330.00</b>	<b>0.00</b>	<b>858.00</b>
<b>YOUNG FARMER</b>				
YOUNG FARMER FD	0.00	0.00	105.00	105.00
<b>YOUNG FARMER - Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Total</b>	<b>5,956.35</b>	<b>32,088.89</b>	<b>18,363.27</b>	<b>56,408.51</b>



# Fiscal Year to Date Recap Report

4/13/2026 4:09:25PM

Fiscal Year: 2026

Totals for Entity: BPGKM BPP KIMBLE COUNTY

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
2013	3.90	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	.0000
2014	5.74	0.00	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	.0000
2015	103.66	0.00	103.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.66	.0000
2016	118.53	0.00	118.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.53	.0000
2017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	.0000
2018	60.91	0.00	60.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.91	.0000
2019	65.24	0.00	65.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.24	.0000
2020	55.41	0.00	55.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.41	.0000
2021	156.08	0.00	156.08	0.67	0.00	0.00	0.67	0.08	0.32	0.21	0.00	1.28	155.41	.0043
2022	244.77	0.00	244.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.77	.0000
2023	156.96	0.00	156.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.96	.0000
2024	376.66	-9.81	366.85	-3.16	0.00	0.00	-3.16	0.80	0.73	1.64	0.00	0.01	370.01	-.0086
2025	16,851.01	-1,640.94	15,210.07	14,427.64	0.00	0.00	14,427.64	4.00	0.66	0.00	0.00	14,432.30	782.43	.9486
Totals for All Delinquent Years														
	1,450.05	-9.81	1,440.24	-2.49	0.00	0.00	-2.49	0.88	1.05	1.85	0.00	1.29	1,442.73	
Totals for All Years:														
	18,301.06	-1,650.75	16,650.31	14,425.15	0.00	0.00	14,425.15	4.88	1.71	1.85	0.00	14,433.59	2,225.16	0.94
Totals for All Years:														
				-9.81				0.00	0.00	0.00	0.00	-9.81		

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Fiscal Year to Date Recap Report

4/13/2026 4:09:25PM

Fiscal Year: 2026

KIMBLE COUNTY

GKM

Totals for Entity:

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
'997	14.52	0.00	14.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	.0000
'998	26.81	0.00	26.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.81	.0000
'999	34.98	0.00	34.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	.0000
'000	22.73	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	.0000
'001	22.68	0.00	22.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	.0000
'002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
'003	679.03	0.00	679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.03	.0000
'004	472.50	0.00	472.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	.0000
'005	498.95	0.00	498.95	5.36	0.00	0.00	5.36	0.64	12.86	2.83	0.00	21.69	493.59	.0107
'006	784.52	0.00	784.52	2.99	0.00	0.00	2.99	0.36	6.79	1.52	0.00	11.66	781.53	.0038
'007	711.11	0.00	711.11	80.82	0.00	0.00	80.82	9.70	173.75	52.85	0.00	317.12	630.29	.1137
'008	773.70	0.00	773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.70	.0000
'009	822.23	0.00	822.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.23	.0000
'010	770.67	0.00	770.67	6.29	0.00	0.00	6.29	0.76	11.25	3.65	0.00	21.95	764.38	.0082
'011	1,067.87	0.00	1,067.87	0.66	0.00	0.00	0.66	0.08	1.10	0.37	0.00	2.21	1,067.21	.0006
'012	1,162.59	0.00	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	.0000
'013	1,040.77	0.00	1,040.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.77	.0000
'014	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.32	.0000
'015	2,551.60	0.00	2,551.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,551.60	.0000
'016	3,428.14	0.00	3,428.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.14	.0000
'017	3,184.60	0.00	3,184.60	17.33	0.00	0.00	17.33	2.08	16.29	7.14	0.00	42.84	3,167.27	.0054
'018	5,946.19	0.00	5,946.19	46.32	0.00	0.00	46.32	5.55	38.50	18.07	0.00	108.44	5,899.87	.0078
'019	6,331.72	-56.78	6,274.94	76.27	0.00	0.00	76.27	9.15	54.10	27.91	0.00	167.43	6,198.67	.0122
'020	6,199.99	-66.66	6,133.33	49.83	0.00	0.00	49.83	5.98	28.93	16.94	0.00	101.68	6,083.50	.0081
'021	10,698.73	-100.16	10,598.57	117.73	0.00	0.00	117.73	14.13	55.01	37.39	0.00	224.26	10,480.84	.0111
'022	16,261.77	-104.96	16,156.81	-51.95	0.00	-5.40	-51.95	57.92	170.47	142.24	0.00	318.68	16,214.16	-.0035
'023	23,961.17	0.00	23,961.17	-863.43	0.00	-20.44	-863.43	144.62	340.99	396.18	0.00	18.36	24,845.04	-.0369
'024	68,847.44	-1,278.01	67,569.43	10,434.13	0.00	-13.07	10,421.06	1,516.42	1,465.18	3,138.82	0.00	16,554.55	57,148.37	.1542
'025	1,677,358.81	-13,897.61	1,663,461.20	1,103,125.18	1.35	8,985.63	1,112,112.16	3,604.08	600.62	0.00	13.39	1,107,343.27	551,349.04	.6686
Totals for All Delinquent Years	157,541.10	-1,606.57	155,934.53	9,922.35	0.00	-38.91	9,883.44	1,767.39	2,375.22	3,845.91	0.00	17,910.87	146,051.09	

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage  
 Balance = Adjusted Tax - Eff Taxes Paid

# Fiscal Year to Date Recap Report

4/13/2026 4:09:25PM

Totals for Entity: GKM KIMBLE COUNTY

Fiscal Year: 2026

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
	1,834,899.91	-15,504.18	1,819,395.73	1,113,047.53	1.35	8,946.72	1,121,995.60	5,371.47	2,975.84	3,845.91	13.39	1,125,254.14	697,400.13	0.96
Totals for All Years:														
efunds Paid:														
				-8,519.36		-40.98		-30.55	-5.24	0.00	0.00	-8,555.15		

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Fiscal Year to Date Recap Report

02/01/2026-02/28/2026

4/13/2026 4:09:25PM

Fiscal Year: 2026

Totals for Entity: All

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
:997	14.52	0.00	14.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	.0000
:998	26.81	0.00	26.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.81	.0000
:999	34.98	0.00	34.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	.0000
:000	22.73	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	.0000
:001	22.68	0.00	22.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	.0000
:002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
:003	679.03	0.00	679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.03	.0000
:004	472.50	0.00	472.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	.0000
:005	498.95	0.00	498.95	5.36	0.00	0.00	5.36	0.64	12.86	2.83	0.00	21.69	493.59	.0107
:006	795.71	0.00	795.71	2.99	0.00	0.00	2.99	0.36	6.79	1.52	0.00	11.66	792.72	.0038
:007	711.11	0.00	711.11	80.82	0.00	0.00	80.82	9.70	173.75	52.85	0.00	317.12	630.29	.1137
:008	773.70	0.00	773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.70	.0000
:009	822.23	0.00	822.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.23	.0000
:010	779.56	0.00	779.56	6.29	0.00	0.00	6.29	0.76	11.25	3.65	0.00	21.95	773.27	.0081
:011	1,077.88	0.00	1,077.88	0.66	0.00	0.00	0.66	0.08	1.10	0.37	0.00	2.21	1,077.22	.0006
:012	1,183.23	0.00	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	.0000
:013	1,044.67	0.00	1,044.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.67	.0000
:014	1,197.06	0.00	1,197.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.06	.0000
:015	2,655.26	0.00	2,655.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655.26	.0000
:016	3,546.67	0.00	3,546.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,546.67	.0000
:017	3,236.06	0.00	3,236.06	17.33	0.00	0.00	17.33	2.08	16.29	7.14	0.00	42.84	3,218.73	.0054
:018	6,007.10	0.00	6,007.10	46.32	0.00	0.00	46.32	5.55	38.50	18.07	0.00	108.44	5,960.78	.0077
:019	6,396.96	-56.78	6,340.18	76.27	0.00	0.00	76.27	9.15	54.10	27.91	0.00	167.43	6,253.91	.0120
:020	6,255.40	-66.66	6,188.74	49.83	0.00	0.00	49.83	5.98	28.93	16.94	0.00	101.68	6,138.91	.0081
:021	10,854.81	-100.16	10,754.65	118.40	0.00	0.00	118.40	14.21	55.33	37.60	0.00	225.54	10,636.25	.0110
:022	16,506.54	-104.96	16,401.58	-51.95	0.00	-5.40	-57.35	57.92	170.47	142.24	0.00	318.68	16,458.93	-.0035
:023	24,118.13	0.00	24,118.13	-863.43	0.00	-20.44	-883.87	144.62	340.99	396.18	0.00	18.36	25,002.00	-.0366
:024	69,224.10	-1,287.82	67,936.28	10,430.97	0.00	-13.07	10,417.90	1,517.22	1,465.91	3,140.46	0.00	16,554.56	57,518.38	.1533
:025	1,694,209.82	-15,538.55	1,678,671.27	1,117,552.82	1.35	8,985.63	1,126,539.80	3,608.08	601.28	0.00	13.39	1,121,775.57	552,131.47	.6711
Totals for All Delinquent Years														
	158,991.15	-1,616.38	157,374.77	9,919.86	0.00	-38.91	9,880.95	1,768.27	2,376.27	3,847.76	0.00	17,912.16	147,493.82	

Ineffective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Fiscal Year to Date Recap Report

4/13/2026 4:09:25PM

Fiscal Year: 2026

Totals for Entity: All

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
	1,853,200.97	-17,154.93	1,836,046.04	1,127,472.68	1.35	8,946.72	1,136,420.75	5,376.35	2,977.55	3,847.76	13.39	1,139,687.73	699,625.29	0.97
Totals for All Years:														
efunds Paid:														
				-8,529.17		-40.98		-30.55	-5.24	0.00	0.00	-8,564.96		

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid





RTS.FIN.012

**FEE COLLECTION AND DISTRIBUTION REPORT**

Date Range: 03/2026 - 03/2026

Start Month: March      End Month: March      Start Year: 2026      End Year: 2026      Office Category: County

Funds Category: All      134 - KIMBLE

Inventory/Item Counts		
Item Description	Items Sold Count	Void Count
72-HOUR PERMIT	2	0
BLUE DISABLED PLACARD	15	0
DISABLED MOTORCYCLE PLT	0	5
DISABLED PERSON PLT	2	0
EXEMPT DOUBLE PLT	3	0
FARM TRLR PLT	8	0
FARM TRUCK PLT	4	0
MOTORCYCLE PLT	2	0
PASSENGER-TRUCK PLT	25	0
PLATE STICKER	245	0
RED DISABLED PLACARD	3	0
TEMP REG METAL PLATE	12	0
TOKEN TRLR PLT	1	0
TRAVEL TRLR PLT	1	0
TRLR PLT	6	0
WINDSHIELD STICKER	432	2
<b>Total</b>	<b>761</b>	<b>7</b>

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	19.50
CLASSIC BLACK - SILVER C RNW	150.00
CNTY ROAD BRIDGE ADD-ON FEE	4,960.00
DEIQ TRANS PENALTY 2008	625.00
DISABLED VETERAN PLT	9.00
DIR-ISSUED BUYER PLT	10.00
DUPLICATE RECEIPT	2.00
ELECTRIC VEHICLE FEE	200.00
ENDING HOMELESSNESS DONATION	10.00
INSP RPL FEE 1YR	3,337.50
INSPECTION FEE-CDEC	44.00
INSPECTION FEE-CW	66.00
LATE REGISTRATION PENALTY	31.10
LONE STAR PINK F RNW	195.00
P&H 30-DAY PLT/PRMT	300.00
P&H 72 HOUR PERMIT	50.00
P&H ANTIQUE PLT	160.00
P&H COMBINATION PLT	1,910.00



RTS:FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2026 - 03/2026

Start Month:

March

End Month: March

Start Year: 2026

End Year: 2026

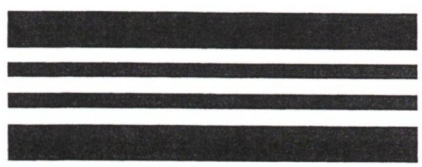
Office Category: County

Funds Category:

All

Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H MAIL IN FEE	171.00
P&H ONE TRIP PLT/PRMT	10.00
P&H PLATE STICKER	5,411.00
P&H TMP PLT/PRMT FEE	76.00
P&H TXO COMP	(136.00)
P&H TXO FEE	323.00
P&H WALK IN FEE	2,465.25
P&H WINDSHIELD STICKER	22,101.72
REG FEE-DPS	416.00
REGIS. CREDIT REMAINING	(374.79)
REPLACEMENT FEE	186.00
STATE PARKS DONATION	5.00
TEMPORARY DISABLED PLACARD	15.00
TEXAS A&M (MAROON) C RNW	150.00
TEXAS VINTAGE PINK F RNW	195.00
TRANSFER	82.50
VENDOR PLT RESTYLE EMBOSSED	0.00
VETERANS' FUND	103.94
<b>REGISTRATION - Sub Total</b>	<b>43,279.72</b>



Texas Department of Motor Vehicles

Registration and Title System Report

RTS:FIN.012

**FEE COLLECTION AND DISTRIBUTION REPORT**

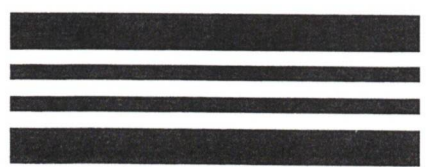
Date Range: 03/2026 - 03/2026

Start Month: March  
 Funds Category: All  
 Office: 134 - KIMBLE

End Month: March  
 Start Year: 2026  
 End Year: 2026  
 Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX	
NEW RESIDENT TAX	270.00
REGISTRATION EMISSIONS FEE	309.00
SALES TAX EMISSIONS FEE 1%	45.00
SALES TAX FEE	11,149.27
SALES TAX PENALTY FEE	204.47
TERP TITLE FEE	810.00
<b>SALES TAX - Sub Total</b>	<b>12,787.74</b>
TITLE	
TITLE APPLICATION FEE	702.00
<b>TITLE - Sub Total</b>	<b>702.00</b>
YOUNG FARMER	
YOUNG FARMER PROGRAM	165.00
<b>YOUNG FARMER - Sub Total</b>	<b>165.00</b>
<b>Total</b>	<b>56,934.46</b>

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				



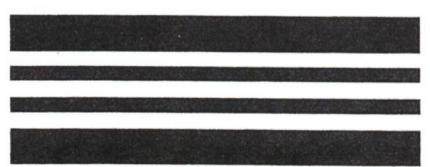
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2026 - 03/2026

Start Month: March      End Month: March      Start Year: 2026      End Year: 2026      Office Category: County  
Funds Category: All  
Office: 134 - KIMBLE

Funds Distribution					
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)	
ANT TXDMV PART	160.00	0.00	0.00	160.00	
AUTOMATION FEE	331.00	0.00	0.00	331.00	
BUYER PLATE	10.00	0.00	0.00	10.00	
CO R & B FUND	0.00	29,651.78	0.00	29,651.78	
DEIQ TRNSF CNTY	0.00	312.50	0.00	312.50	
DEIQ TRNSF EDUC	70.00	0.00	0.00	70.00	
DEIQ TRNSF FND6	242.50	0.00	0.00	242.50	
DP CARD	15.00	0.00	0.00	15.00	
DUPL RECEIPT	0.00	2.00	0.00	2.00	
ENDING HOMELESS	10.00	0.00	0.00	10.00	
EV FEE - 1 YR	200.00	0.00	0.00	200.00	
INSP TERP	50.00	0.00	0.00	50.00	
INSP TXMBLTY-3	50.00	0.00	0.00	50.00	
INSP TXONLNE-1	10.00	0.00	0.00	10.00	
INSRPL CAIR 1YR	890.00	0.00	0.00	890.00	
INSRPL GREV 1YR	890.00	0.00	0.00	890.00	
INSRPL MBLT 1YR	1,557.50	0.00	0.00	1,557.50	
OPT RD & B FEE	0.00	5,000.00	0.00	5,000.00	



RTS:FIN.012

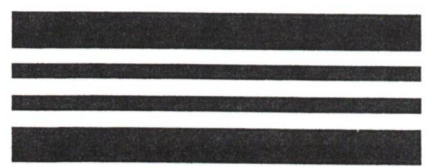
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2026 - 03/2026

Start Month: March End Month: March Start Year: 2026 End Year: 2026 Office Category: County

Funds Category: All Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
OUTOFCNTY-CRDT	(252.75)	0.00	0.00	(252.75)
P&H CNTY MAILIN	0.00	82.80	0.00	82.80
P&H CNTY TMPT F	0.00	76.00	0.00	76.00
P&H CNTY TXO	0.00	17.00	0.00	17.00
P&H CNTY WALKIN	0.00	1,193.70	0.00	1,193.70
P&H DMV COMP	1,354.25	0.00	0.00	1,354.25
P&H TXO COMP	(136.00)	0.00	0.00	(136.00)
REG FEE-DPS	416.00	0.00	0.00	416.00
REPL FEE \$6	108.50	77.50	0.00	186.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPL TXDOT PART	9.00	0.00	0.00	9.00
STATE PARKS	5.00	0.00	0.00	5.00
TRANS OF REGIS	41.25	41.25	0.00	82.50
VENDOR DMV RNWL	32.00	0.00	0.00	32.00
VENDOR FDG 05%	32.90	0.00	0.00	32.90
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	103.94	0.00	0.00	103.94
VNDRED1 DMV 95%	625.10	0.00	0.00	625.10



Start Month: March End Month: March Start Year: 2026 End Year: 2026 Office Category: County

Funds Category: All

Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
<b>REGISTRATION - Sub Total</b>	6,824.69	36,455.03	0.00	43,279.72
<b>SALES TAX</b>				
REGIS EMISSIONS	0.00	0.00	309.00	309.00
SALES TAX	0.00	0.00	11,623.74	11,623.74
SLSTX EMISSION1	0.00	0.00	45.00	45.00
TERP TITLE FEE	0.00	0.00	810.00	810.00
<b>SALES TAX - Sub Total</b>	0.00	0.00	12,787.74	12,787.74
<b>TITLE</b>				
TITLE APPL FEES	162.00	270.00	0.00	432.00
TITLE APPL-COMP	270.00	0.00	0.00	270.00
<b>TITLE - Sub Total</b>	432.00	270.00	0.00	702.00
<b>YOUNG FARMER</b>				
YOUNG FARMER FD	0.00	0.00	165.00	165.00
<b>YOUNG FARMER - Sub Total</b>	0.00	0.00	165.00	165.00
<b>Total</b>	7,256.69	36,725.03	12,952.74	56,934.46



# Fiscal Year to Date Recap Report

03/01/2026-03/31/2026

4/13/2026 4:08:28PM

Totals for Entity: **BPGKM** **BPP KIMBLE COUNTY** Fiscal Year: **2026**

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	EFF Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
2013	3.90	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	.0000
2014	5.74	0.00	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	.0000
2015	103.66	0.00	103.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.66	.0000
2016	118.53	0.00	118.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.53	.0000
2017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	.0000
2018	60.91	0.00	60.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.91	.0000
2019	65.24	0.00	65.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.24	.0000
2020	55.41	0.00	55.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.41	.0000
2021	156.08	0.00	156.08	0.67	0.00	0.00	0.67	0.08	0.32	0.21	0.00	1.28	155.41	.0043
2022	244.77	0.00	244.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.77	.0000
2023	156.96	0.00	156.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.96	.0000
2024	376.66	-9.81	366.85	-3.16	0.00	0.00	-3.16	0.80	0.73	1.64	0.00	0.01	370.01	-.0086
2025	16,851.01	-1,640.94	15,210.07	14,427.64	0.00	0.00	14,427.64	4.00	0.66	0.00	0.00	14,432.30	782.43	.9486
Totals for All Delinquent Years														
Totals for All Years:														
	1,450.05	-9.81	1,440.24	-2.49	0.00	0.00	-2.49	0.88	1.05	1.85	0.00	1.29	1,442.73	
Totals for All Years:														
	18,301.06	-1,650.75	16,650.31	14,425.15	0.00	0.00	14,425.15	4.88	1.71	1.85	0.00	14,433.59	2,225.16	0.94
Totals for All Years:														
	18,301.06	-1,650.75	16,650.31	14,425.15	0.00	0.00	14,425.15	4.88	1.71	1.85	0.00	14,433.59	2,225.16	0.94

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee + Overage  
 Balance = Adjusted Tax - Eff Taxes Paid

4/13/2026 4:08:28PM

Totals for Entity: GKM KIMBLE COUNTY Fiscal Year: 2026

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1997	14.52	0.00	14.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	.0000
1998	26.81	0.00	26.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.81	.0000
1999	34.98	0.00	34.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	.0000
2000	22.73	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	.0000
2001	22.68	0.00	22.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	.0000
2002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
2003	679.03	0.00	679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.03	.0000
2004	472.50	0.00	472.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	.0000
2005	498.95	0.00	498.95	5.36	0.00	0.00	5.36	0.64	12.86	2.83	0.00	21.69	493.59	.0107
2006	784.52	0.00	784.52	2.99	0.00	0.00	2.99	0.36	6.79	1.52	0.00	11.66	781.53	.0038
2007	711.11	0.00	711.11	80.82	0.00	0.00	80.82	9.70	173.75	52.85	0.00	317.12	630.29	.1137
2008	773.70	0.00	773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.70	.0000
2009	822.23	0.00	822.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.23	.0000
2010	770.67	0.00	770.67	6.29	0.00	0.00	6.29	0.76	11.25	3.65	0.00	21.95	764.38	.0082
2011	1,067.87	0.00	1,067.87	0.66	0.00	0.00	0.66	0.08	1.10	0.37	0.00	2.21	1,067.21	.0006
2012	1,162.59	0.00	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	.0000
2013	1,040.77	0.00	1,040.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.77	.0000
2014	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.32	.0000
2015	2,551.60	0.00	2,551.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,551.60	.0000
2016	3,428.14	0.00	3,428.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.14	.0000
2017	3,184.60	0.00	3,184.60	17.33	0.00	0.00	17.33	2.08	16.29	7.14	0.00	42.84	3,167.27	.0054
2018	5,946.19	0.00	5,946.19	46.32	0.00	0.00	46.32	5.55	38.50	18.07	0.00	108.44	5,899.87	.0078
2019	6,331.72	-56.78	6,274.94	76.27	0.00	0.00	76.27	9.15	54.10	27.91	0.00	167.43	6,198.67	.0122
2020	6,199.99	-66.66	6,133.33	48.83	0.00	0.00	48.83	5.98	28.93	16.94	0.00	101.68	6,083.50	.0081
2021	10,698.73	-100.16	10,598.57	117.73	0.00	0.00	117.73	14.13	55.01	37.39	0.00	224.26	10,480.84	.0111
2022	16,261.77	-104.96	16,156.81	-51.95	0.00	-5.40	-57.35	57.92	170.47	142.24	0.00	318.68	16,214.16	-.0035
2023	23,961.17	0.00	23,961.17	-863.43	0.00	-20.44	-883.87	144.62	340.99	396.18	0.00	18.36	24,845.04	-.0369
2024	68,847.44	-1,278.01	67,569.43	10,434.13	0.00	-13.07	10,421.06	1,516.42	1,465.18	3,138.82	0.00	16,554.55	57,148.37	.1542
2025	1,677,358.81	-13,957.61	1,663,401.20	1,103,125.18	1.35	8,985.63	1,112,112.16	3,604.08	600.62	0.00	13.39	1,107,343.27	551,349.04	.6686

Totals for All Delinquent Years

157,541.10 -1,606.57 155,934.53 9,922.35 0.00 -38.91 9,883.44 1,767.39 2,375.22 3,845.91 0.00 17,910.87 146,051.09

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid



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Totals for Entity: All

Fiscal Year: 2026

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
997	14.52	0.00	14.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	.0000
998	26.81	0.00	26.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.81	.0000
999	34.98	0.00	34.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	.0000
000	22.73	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	.0000
001	22.68	0.00	22.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	.0000
002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
003	679.03	0.00	679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.03	.0000
004	472.50	0.00	472.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	.0000
005	498.95	0.00	498.95	5.36	0.00	0.00	5.36	0.64	12.86	2.83	0.00	21.69	493.59	.0107
006	795.71	0.00	795.71	2.99	0.00	0.00	2.99	0.36	6.79	1.52	0.00	11.66	792.72	.0038
007	711.11	0.00	711.11	80.82	0.00	0.00	80.82	9.70	173.75	52.85	0.00	317.12	630.29	.1137
008	773.70	0.00	773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.70	.0000
009	822.23	0.00	822.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.23	.0000
010	779.56	0.00	779.56	6.29	0.00	0.00	6.29	0.76	11.25	3.65	0.00	21.95	773.27	.0081
011	1,077.88	0.00	1,077.88	0.66	0.00	0.00	0.66	0.08	1.10	0.37	0.00	2.21	1,077.22	.0006
012	1,183.23	0.00	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	.0000
013	1,044.67	0.00	1,044.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.67	.0000
014	1,197.06	0.00	1,197.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.06	.0000
015	2,655.26	0.00	2,655.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655.26	.0000
016	3,546.67	0.00	3,546.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,546.67	.0000
017	3,236.06	0.00	3,236.06	17.33	0.00	0.00	17.33	2.08	16.29	7.14	0.00	42.84	3,218.73	.0054
018	6,007.10	0.00	6,007.10	46.32	0.00	0.00	46.32	5.55	38.50	18.07	0.00	108.44	5,960.78	.0077
019	6,396.96	-56.78	6,340.18	76.27	0.00	0.00	76.27	9.15	54.10	27.91	0.00	167.43	6,263.91	.0120
020	6,255.40	-66.66	6,188.74	49.83	0.00	0.00	49.83	5.98	28.93	16.94	0.00	101.68	6,138.91	.0081
021	10,854.81	-100.16	10,754.65	118.40	0.00	0.00	118.40	14.21	55.33	37.60	0.00	225.54	10,636.25	.0110
022	16,506.54	-104.96	16,401.58	-51.95	0.00	-5.40	-57.35	57.92	170.47	142.24	0.00	318.68	16,458.93	-.0035
023	24,118.13	0.00	24,118.13	-863.43	0.00	-20.44	-883.87	144.62	340.99	396.18	0.00	18.36	25,002.00	-.0366
024	69,224.10	-1,267.82	67,956.28	10,430.97	0.00	-13.07	10,417.90	1,517.22	1,465.91	3,140.46	0.00	16,554.56	57,518.38	.1533
025	1,694,209.82	-15,538.55	1,678,671.27	1,117,552.82	1.35	8,985.63	1,126,539.80	3,608.08	601.28	0.00	13.39	1,121,775.57	552,131.47	.6711
Totals for All Delinquent Years														
	158,991.15	-1,616.38	157,374.77	9,919.86	0.00	-38.91	9,880.95	1,768.27	2,376.27	3,847.76	0.00	17,912.16	147,493.82	

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 balance = Adjusted Tax- Eff Taxes Paid

# Fiscal Year to Date Recap Report

03/01/2026-03/31/2026

4/13/2026 4:08:28PM

Totals for Entity: All

Fiscal Year: 2026

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	EFF Taxes Paid	Penalty	Interest	All Fee	Overage	Payments	Balance	%
	1,853,200.97	-17,154.93	1,836,046.04	1,127,472.58	1.35	8,946.72	1,136,420.75	5,376.35	2,977.55	3,847.76	13.39	1,139,687.73	699,625.29	0.97
Funds Paid:				-8,529.17		-40.98		-30.55	-5.24	0.00	0.00	-8,564.96		

Totals for All Years:

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid



# TEXAS COMMISSION ON JAIL STANDARDS

INTERIM EXECUTIVE DIRECTOR  
Ricky Armstrong



P.O. Box 12985  
Austin, Texas 78711  
Voice: (512) 463-5505  
Fax: (512) 463-3185  
Agency Website: <http://www.tcjs.state.tx.us>  
E-mail Address: [info@tcjs.state.tx.us](mailto:info@tcjs.state.tx.us)

March 31, 2026

Sheriff Matt Suttle  
Kimble County Sheriff's Office  
415 Pecan Street  
Junction, TX 76849-4144

Dear Sheriff Suttle,

The Texas Commission on Jail Standards wishes to acknowledge the excellent work of the Kimble County Sheriff's Office with a Certificate of Compliance for the Kimble County Jail. The most recent inspection of your facility on March 30, 2026, by Texas Commission on Jail Standards Inspector Todd Allen has demonstrated that your facility is in compliance with Texas Minimum Jail Standards.

The Certificate of Compliance demonstrates your outstanding leadership and the diligent work of your staff in complying with minimum jail standards. In addition, this achievement is a direct result of your office's commitment to excellence and is an example of dedication and professionalism in maintaining a safe, secure, and sanitary facility.

Providing the essential budgetary support for jail operations is also imperative to achieving compliance, so let me also congratulate the Kimble County Commissioners' Court for their vital support of jail operations.

The citizens of Kimble County should be proud of your combined efforts, as is the Texas Commission on Jail Standards.

Sincerely,

A handwritten signature in black ink that reads "Ricky Armstrong".

Ricky Armstrong  
Interim Executive Director

RA/gw

cc: Judge Hal Rose, Kimble County

Sheriff Kelly Rowe, Chair  
Dr. Esmaeil Porsa, M.D., Vice-Chair  
Judge Joseph "Joe" Fauth, III, Plantersville

Sheriff Richard Kirkpatrick, Kingsville  
Ross Reyes, Melissa  
Patricia M. Anthony, Garland

Commissioner Ben Perry, Waco  
Duane Lock, Southlake  
Monica McBride, Alpine

"The Commission on Jail Standards welcomes all suggestions and will promptly respond to all complaints directed against the agency or any facilities under its purview."  
*To empower local government to provide safe, secure and suitable local jail facilities through proper rules and procedures while promoting innovative programs and ideas*



# Texas Commission on Jail Standards

Kimble County

Junction, TX

March 30, 2026

Date(s) of Inspection

**SUBJECT: Comprehensive Inspection Report**

State Law requires periodic inspections of county jail facilities (VTCA, Local Government Code, Chapter 351, VTCA, Government Code, Chapter 511; Chapter 297.8, Texas Commission on Jail Standards).

- The facility was inspected on the date(s) indicated above, and it was determined that deficiencies exist. You are urged: (1) to give these areas of noncompliance your serious and immediate consideration; and (2) to promptly initiate and complete appropriate corrective measures. The Commission is available to discuss or assist you with the appropriate corrective measures required.

Failure to initiate and complete corrective measures following receipt of the Notice of Noncompliance may result in the issuance of a Remedial Order (Chapter 297.8, et seq.).

- This facility was inspected on the date(s) indicated above. There were no deficiencies noted and upon review of this report by the Executive Director of the Texas Commission on Jail Standards, a certificate of Compliance may be issued per the requirements of VTCA, Chapter 511 and Texas Minimum Jail Standards.

Authenticated:

Inter-Office Use Only

Todd A. Allen, TCJS Inspector

	3/31/2026
Received by:	Date
	3/31/2026
Reviewed by:	Date

cc: Judge Sheriff

Individuals and/or entities regulated by the Texas Commission on Jail Standards shall direct all complaints regarding the commission procedures and functions to the Executive Director at: P.O. Box 12985 Austin, Texas 78711 (512) 463-5505 Fax (512) 463-3185 or at our agency website at [www.tcjs.state.tx.us](http://www.tcjs.state.tx.us).

**RECEIVED**  
By Gary Wigal at 7:27 am, Mar 31, 2026

**TEXAS COMMISSION ON JAIL STANDARDS**

County:	<u>Kimble</u>	
Sheriff	<u>Matthew Suttle</u>	Judge: <u>Hal Rose</u>
email	<u>matt.suttle@co.kimble.tx.us</u>	email <u>hal.rose@co.kimble.tx.us</u>
Jail Administrator:	<u>Kimberly Lopez</u>	Inspector: <u>Todd A. Allen, TCJS Inspector</u>
email	<u>kimberly.lopez@co.kimble.tx.us</u>	

Last Inspection June 3, 2024 Compliant Yes Inspection Date(s) March 30, 2026  
 Remedial Order N/A Effect: \_\_\_\_\_

<b>Reportable Incidents</b> <small>(Previous 12 month History)</small>	<b>Fires</b> <u>0</u>	<b>Escapes</b> <u>0</u>	AT	<b>Contract Inmates Housed</b>
	<b>Deaths</b> <u>0</u>	<b>Walkaway</b> <u>0</u>	AT	Kerr <u>3</u>
	<b>Suicides</b> <u>0</u>	<b>Secured</b> <u>0</u>		Tom Green <u>2</u>
				_____

Date Plans Approved September 22, 2022

1. **Facility Name** Kimble County Jail

Address 415 Pecan Zip Code 78849  
 City Junction State TX  
 Phone # 325-446-2766 Fax # 325-446-4341  
 Built 1892 Renovated 1978 Addition 1978  
 Type Max Number of Variances 6

Drill Time 1:50  
 Facility Capacity 19  
 Average Daily Population 13.51  
 Housing Total this Date 17  
 Holding Total this Date 0

2. **Facility Name** \_\_\_\_\_

Address \_\_\_\_\_ Zip Code \_\_\_\_\_  
 City \_\_\_\_\_ State \_\_\_\_\_  
 Phone # \_\_\_\_\_ Fax # \_\_\_\_\_  
 Built \_\_\_\_\_ Renovated \_\_\_\_\_ Addition \_\_\_\_\_  
 Type \_\_\_\_\_ Number of Variances \_\_\_\_\_

Drill Time \_\_\_\_\_  
 Facility Capacity \_\_\_\_\_  
 Average Daily Population \_\_\_\_\_  
 Housing Total this Date \_\_\_\_\_  
 Holding Total this Date \_\_\_\_\_

3. **Facility Name** \_\_\_\_\_

Address \_\_\_\_\_ Zip Code \_\_\_\_\_  
 City \_\_\_\_\_ State \_\_\_\_\_  
 Phone # \_\_\_\_\_ Fax # \_\_\_\_\_  
 Built \_\_\_\_\_ Renovated \_\_\_\_\_ Addition \_\_\_\_\_  
 Type \_\_\_\_\_ Number of Variances \_\_\_\_\_


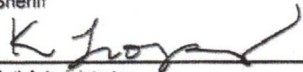
Drill Time \_\_\_\_\_  
 Facility Capacity \_\_\_\_\_  
 Average Daily Population \_\_\_\_\_  
 Housing Total this Date \_\_\_\_\_  
 Holding Total this Date \_\_\_\_\_

<p><b>Housing Capacity</b> <u>19</u></p> <table border="0" style="width:100%;"> <tr> <th>Cells</th> <th>Capacity</th> </tr> <tr> <td>Sep Cells <u>1</u></td> <td><u>1</u></td> </tr> <tr> <td>Single Cells <u>2</u></td> <td><u>2</u></td> </tr> <tr> <td>M.O. Cells <u>4</u></td> <td><u>16</u></td> </tr> <tr> <td>Dorms <u>0</u></td> <td><u>0</u></td> </tr> <tr> <td>Neg Press Cells <u>0</u></td> <td><u>0</u></td> </tr> <tr> <td>Medical Cells <u>0</u></td> <td><u>0</u></td> </tr> </table> <p><small>Notes: Negative Pressure Cells and Medical Cells are in the above count.</small></p>	Cells	Capacity	Sep Cells <u>1</u>	<u>1</u>	Single Cells <u>2</u>	<u>2</u>	M.O. Cells <u>4</u>	<u>16</u>	Dorms <u>0</u>	<u>0</u>	Neg Press Cells <u>0</u>	<u>0</u>	Medical Cells <u>0</u>	<u>0</u>	<p><b>Holding Capacity</b> <u>1</u></p> <table border="0" style="width:100%;"> <tr> <th>Cells</th> <th>Capacity</th> </tr> <tr> <td>Holding Cells <u>1</u></td> <td><u>1</u></td> </tr> <tr> <td>Detoxification Cells <u>0</u></td> <td><u>0</u></td> </tr> <tr> <td>Violent Cells <u>0</u></td> <td><u>0</u></td> </tr> </table> <p><b>Construction Security Level</b></p> <table border="0" style="width:100%;"> <tr> <td>Minimum Capacity</td> <td><u>0</u></td> </tr> <tr> <td>Medium Capacity</td> <td><u>0</u></td> </tr> <tr> <td>Maximum Capacity</td> <td>_____</td> </tr> </table>	Cells	Capacity	Holding Cells <u>1</u>	<u>1</u>	Detoxification Cells <u>0</u>	<u>0</u>	Violent Cells <u>0</u>	<u>0</u>	Minimum Capacity	<u>0</u>	Medium Capacity	<u>0</u>	Maximum Capacity	_____	<p><b>Females</b> <u>3</u> <small>(Female Population Today)</small></p> <p># of Cells <u>3</u>          # of Bunks <u>4</u></p> <p><b>Contract Inmates</b>          100 + Capacity (30% + Non - TX)  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
Cells	Capacity																													
Sep Cells <u>1</u>	<u>1</u>																													
Single Cells <u>2</u>	<u>2</u>																													
M.O. Cells <u>4</u>	<u>16</u>																													
Dorms <u>0</u>	<u>0</u>																													
Neg Press Cells <u>0</u>	<u>0</u>																													
Medical Cells <u>0</u>	<u>0</u>																													
Cells	Capacity																													
Holding Cells <u>1</u>	<u>1</u>																													
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Violent Cells <u>0</u>	<u>0</u>																													
Minimum Capacity	<u>0</u>																													
Medium Capacity	<u>0</u>																													
Maximum Capacity	_____																													

Population: **Housing** 17 **Hold/Detox/Violent** 0 **Total System Population** 17  
(During Inspection)

**Total Inspection Time** 4 hours **Total Average Daily Population** 13.51

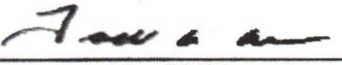
Interview with Court Representative  Yes  No

  
 \_\_\_\_\_  
 Sheriff  
  
 \_\_\_\_\_  
 Jail Administrator

Briefed by phone \_\_\_\_\_  
 Commissioners Court Representative

**RECEIVED**  
 By Gary Wigal at 7:27 am, Mar 31, 2026

# TEXAS COMMISSION ON JAIL STANDARDS - INSPECTION REQUIREMENTS REVIEW

  
 Todd A. Allen, TCJS Inspector

Facility Name: Kimble County

Date: March 30, 2026

Chapter	Title	Comments
259	New Construction	Conducted a walk through inspection of the facility.
261	Existing Construction	Conducted a walk through inspection of the facility.
263	Life Safety	Inspected life safety equipment and conducted and observed emergency drill. Reviewed documentation. Conducted staff interviews.
265	Admission	Reviewed a random sample of 5 inmate files. Interviewed staff. Reviewed policy.
267	Release	Reviewed a random sample of 2 inmate files. Interviewed staff.
269	Records/Procedures	Reviewed policy and documentation. Interviewed staff and reviewed ADA compliance evaluation.
271	Classification	Reviewed a random selection of 5 inmate files. Reviewed staff training records. Reviewed internal classification audits. Reviewed policy. Interviewed staff.
273	Health Services	Reviewed a random selection of 5 files. Interviewed staff and inmates. Reviewed training records. Reviewed policy.
275	Supervision	Reviewed all 6 officer TCOLE certification records. Reviewed officer documentation. Interviewed staff.
277	Personal Hygiene	Conducted a facility walk through. Reviewed facility schedule.
279	Sanitation	Conducted a facility walk through. Interviewed staff and inmates. Reviewed policy.
281	Food Service	Conducted walk through inspection in kitchen area. Interviewed staff. Reviewed documentation.
283.1	Discipline	Reviewed 0 disciplinary hearing records. Interviewed staff and inmates. Reviewed policy. Reviewed inmate rules. <b>No disciplinary files for review on day of inspection.</b>
283.3	Grievance	Reviewed 0 inmate grievance/complaints. Reviewed policy. Interviewed staff and inmates. <b>No grievance files for review on day of inspection.</b>
285	Exercise	Walk through of exercise area conducted. Reviewed documentation. Interviewed staff and inmates.
287	Education/Library	Reviewed policy and schedule. Interviewed staff and inmates.
289	Work Assignments	Reviewed policy and schedule. Interviewed staff and inmates.
291.1	Telephone	Reviewed policy and schedule. Interviewed staff and inmates.
291.2	Correspondence	Reviewed policy and schedule. Interviewed staff and inmates.
291.3	Commissary	Reviewed policy and schedule. Interviewed staff and inmates.
291.4	Visitation	Reviewed policy and schedule. Interviewed staff and inmates.
291.5	Religious Practices	Reviewed policy and schedule. Interviewed staff and inmates.
xxx	Variances	All facility variances were reviewed.
xxx	Remedial Orders	Not applicable.
xxx	Complaints	Not applicable.
xxx	CCQ	All required personnel are trained and certified with the CCQ system and inquiries are being performed on all inmates at intake.

**RECEIVED**  
 By Gary Wigal at 7:27 am, Mar 31, 2026



# CERTIFICATE OF COMPLIANCE

This is to certify that the

## KIMBLE COUNTY JAIL

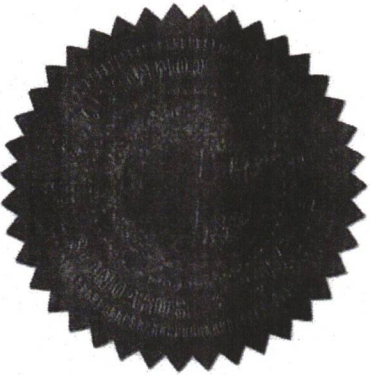
Has been duly inspected on

March 30, 2026

and has been found that date to be in compliance with

### Texas Minimum Jail Standards

Under Authority of Government Code,  
Chapter 511, Texas Commission On Jail Standards



  
Ricky Armstrong  
Interim Executive Director

KIMBLE COUNTY  
Treasurer Monthly Report  
From 03/01/2026 to 03/31/2026

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	3,194,062.61	422,403.39	435,435.35	3,181,030.65
1200 JULY 2025 FLOOD INCIDENT	-2,979.59	0.00	0.00	-2,979.59
1500 LATERAL ROAD FUND	272,730.63	0.00	0.00	272,730.63
2100 CONSOLIDATED ROAD & BRIDGE	-2,366,688.06	182,470.03	176,077.65	-2,360,295.68
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	-507.72	0.00	513.86	-1,021.58
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-152,657.00	12,577.05	46,222.98	-186,302.93
3501 FRIENDS OF THE LIBRARY FUND	26,762.20	0.00	0.00	26,762.20
3502 KENSING FUND	133,699.93	0.00	0.00	133,699.93
3503 YARBROUGH FUND	656.63	0.00	0.00	656.63
3504 GRANTS/HANCHER FOUNDATION	30,000.00	0.00	0.00	30,000.00
3600 KC HISTORICAL MUSEUM	-48,392.19	507.00	1,699.52	-49,584.71
3700 KIMBLE COUNTY AIRPORT	480,062.75	28,423.03	17,688.81	490,796.97
3800 BULLET RESISTANT SHIELD 5037101	-2,438.15	0.00	0.00	-2,438.15
3900 OPIOID ABATEMENT	13,781.24	1,581.89	0.00	15,363.13
4500 KIMBLE COUNTY INVESTMENT ACCOUNT	5,512,115.63	17,181.73	0.00	5,529,297.36
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00
5900 OPERATION LONE STAR	148,353.04	2,207.63	150,506.82	53.85
6000 AIRPORT FUND	42,994.30	0.74	0.00	42,995.04
6200 STONEGARDEN FUND	114,133.98	1,068.13	3,291.92	111,910.19
6500 APPELLATE JUDICIAL SYSTEM	155.00	0.00	0.00	155.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	118,337.84	2.04	32,275.74	86,064.14
6900 FEDERAL EQUITY	17,602.15	0.30	0.00	17,602.45
7000 KC HIST MUSEUM BUILDING FUND	-500.00	0.00	0.00	-500.00
7100 SB22 COUNTY ATTORNEY	263,710.87	4.47	704.78	263,010.56
7200 SB22 SHERIFF	259,225.46	4.23	10,245.55	248,984.14
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	55,089.98	1,167.27	0.00	56,257.25
8200 COURTHOUSE SECURITY FUND	285,713.82	1,401.35	0.00	287,115.17
8300 CLERKS RECORDS MANAGEMENT	-13,878.57	0.00	85.00	-13,963.57
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	180,135.14	1,258.00	0.00	181,393.14
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	10,777.24	0.00	0.00	10,777.24
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	98,475.91	1,250.00	0.00	99,725.91
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	21,081.48	0.00	0.00	21,081.48
8901 LANGUAGE ACCESS FUND	839.67	0.00	0.00	839.67
8902 COUNTY JURY FUND	15,064.83	26.01	0.00	15,090.84
8903 COURT FACILITY FEE FUND	5,597.79	0.00	0.00	5,597.79
8904 COURT REPORTER SERVICE FUND	7,298.13	0.00	0.00	7,298.13
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	86,881.36	1,300.44	0.00	88,181.80
<b>GRAND TOTAL</b>	<b>8,928,897.69</b>	<b>674,834.73</b>	<b>874,747.98</b>	<b>8,728,984.44</b>

KIMBLE COUNTY Period Financial Report  
 COMMISSIONERS COURT  
 Statement of Operations  
 SUMMARY

	2026 Budget	2026 YTD Amended Budget	2026 YTD Total Budget	26-03 Period Actual	26-03 Period Encumber	2026 YTD Actual	2026 YTD Encumber	Available Balance	Percent
<b>1000 - GENERAL FUND</b>									
0310 - TAXES	5,046,533.44	0.00	5,046,533.44	261,710.19	0.00	1,575,731.93	0.00	3,470,801.51	31.22
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	0.00	0.00	60.00	0.00	940.00	6.00
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	3,167.55	0.00	9,371.15	0.00	22,628.85	29.28
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	854,600.00	0.00	854,600.00	58,484.68	0.00	141,557.07	0.00	713,042.93	16.56
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	0.00	0.00	7,968.05	0.00	83,040.95	8.76
0360 - MISCELLANEOUS REVENUE	662,534.00	0.00	662,534.00	46,129.60	0.00	1,622,086.84	0.00	-959,552.84	244.83
0400 - COUNTY JUDGE	240,843.82	0.00	240,843.82	17,816.21	0.00	52,628.11	0.00	188,215.71	21.85
0401 - COMMISSIONERS	137,194.82	0.00	137,194.82	10,061.96	0.00	30,177.12	0.00	107,017.70	22.00
0403 - COUNTY CLERK	283,899.26	0.00	283,899.26	20,630.65	0.00	63,125.24	0.00	220,774.02	22.24
0405 - VETERAN'S SERVICE	13,397.09	0.00	13,397.09	750.82	0.00	21,602.92	0.00	10,794.17	19.43
0409 - NON-DEPARTMENTAL	786,600.00	0.00	786,600.00	24,703.51	0.00	149,443.42	0.00	637,156.58	19.00
0426 - COUNTY COURT	173,100.00	0.00	173,100.00	31,791.70	0.00	44,243.58	0.00	128,856.42	25.56
0435 - DISTRICT COURT	193,933.50	0.00	193,933.50	124.22	0.00	1,308.66	0.00	192,624.84	0.67
0455 - JUSTICE OF THE PEACE	226,619.13	0.00	226,619.13	19,311.74	0.00	54,803.45	0.00	171,815.68	24.18
0475 - COUNTY ATTORNEY	186,236.06	0.00	186,236.06	13,452.39	0.00	41,718.24	0.00	144,517.82	22.40
0490 - ELECTIONS	42,338.75	0.00	42,338.75	189.00	0.00	2,140.02	0.00	40,198.73	5.05
0497 - COUNTY TREASURER	171,033.01	0.00	171,033.01	13,453.95	0.00	41,522.17	0.00	129,510.84	24.28
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	1,023,000.00	0.00	1,023,000.00	15,101.43	0.00	862,770.92	0.00	160,229.08	84.34
0512 - COUNTY JAIL / DETENTION FACILITY	124,000.00	0.00	124,000.00	9,521.58	0.00	47,071.97	0.00	76,928.03	37.96
0540 - AMBULANCE SERVICE	575,559.58	0.00	575,559.58	36,975.39	0.00	114,536.63	0.00	461,022.95	19.90
0541 - EMERGENCY RESPONSE	10,000.00	0.00	10,000.00	340.16	0.00	1,020.48	0.00	8,979.52	10.20
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	931.62	0.00	10,702.82	0.00	49,297.18	17.84
0546 - ANIMAL CONTROL	84,800.00	0.00	84,800.00	6,400.00	0.00	19,200.00	0.00	65,600.00	22.64
0560 - COUNTY SHERIFF	1,821,956.75	0.00	1,821,956.75	150,516.46	0.00	406,120.94	0.00	1,415,835.81	22.29
0562 - S.T.E.P. PROGRAM	99,997.55	0.00	99,997.55	2,995.33	0.00	5,869.31	0.00	94,128.24	5.87
0570 - CORRECTION (PROBATION & JV PROGRAMS)	46,500.00	0.00	46,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	100.00	0.00	2,330.00	0.00	6,670.00	25.89
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	4,538.01	0.00	28,021.99	13.94
0633 - HEALTH & WELFARE	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00
0650 - LIBRARY	206,166.49	0.00	206,166.49	14,505.28	0.00	45,531.82	0.00	160,634.67	22.09
0655 - HISTORICAL MUSEUM	44,286.72	0.00	44,286.72	3,543.86	0.00	10,287.44	0.00	33,999.28	23.23
0660 - PARKS DEPARTMENT	289,101.51	0.00	289,101.51	16,691.57	0.00	92,667.76	0.00	196,433.75	32.05
0665 - AGRICULTURAL EXTENSION SERVICE	71,988.73	0.00	71,988.73	2,058.78	0.00	6,736.15	0.00	65,252.58	9.36
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
<b>1000 - GENERAL FUND</b>	<b>714,563.67</b>	<b>0.00</b>	<b>714,563.67</b>	<b>-43,988.26</b>	<b>0.00</b>	<b>1,218,177.86</b>	<b>0.00</b>	<b>-503,614.19</b>	<b>170.48</b>
<b>Revenue Total</b>	<b>7,688,676.44</b>	<b>0.00</b>	<b>7,688,676.44</b>	<b>369,492.02</b>	<b>0.00</b>	<b>3,356,775.04</b>	<b>0.00</b>	<b>4,331,901.40</b>	<b>43.66</b>
<b>Expense Total</b>	<b>6,974,112.77</b>	<b>0.00</b>	<b>6,974,112.77</b>	<b>413,480.28</b>	<b>0.00</b>	<b>2,138,597.18</b>	<b>0.00</b>	<b>4,835,515.59</b>	<b>30.66</b>
0250 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0350 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0400 - COUNTY JUDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1200 - JULY 2025 FLOOD INCIDENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2026 Budget	2026 Amended Budget	2026 YTD Total Budget	26-03 Period Actual	26-03 Period Encumber	2026 YTD Actual	2026 YTD Encumber	Available Balance	Percent
<b>1500 - LATERAL ROAD FUND</b>									
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1500 - LATERAL ROAD FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	350,000.00	0.00	350,000.00	39,410.51	0.00	90,811.41	0.00	259,188.59	25.95
0350 - GRANTS & AID / REVENUE SHARING	550,000.00	0.00	550,000.00	90,559.54	0.00	170,192.76	0.00	379,807.24	30.94
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0610 - ROAD & BRIDGE - GENERAL	1,314,014.50	0.00	1,314,014.50	124,577.65	0.00	335,437.06	0.00	978,577.44	25.53
<b>2100 - CONSOLIDATED ROAD &amp; BRIDGE</b>	<b>-414,014.50</b>	<b>0.00</b>	<b>-414,014.50</b>	<b>5,392.40</b>	<b>0.00</b>	<b>-74,432.89</b>	<b>0.00</b>	<b>-339,581.61</b>	<b>17.98</b>
<b>Revenue Total</b>	<b>900,000.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>129,970.05</b>	<b>0.00</b>	<b>261,004.17</b>	<b>0.00</b>	<b>638,995.83</b>	<b>29.00</b>
<b>Expense Total</b>	<b>1,314,014.50</b>	<b>0.00</b>	<b>1,314,014.50</b>	<b>124,577.65</b>	<b>0.00</b>	<b>335,437.06</b>	<b>0.00</b>	<b>978,577.44</b>	<b>25.53</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2200 - KINDER MORGAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2300 - ROAD AND BRIDGE EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	520.00	0.00	1,480.00	26.00
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	513.86	0.00	1,541.58	0.00	-541.58	154.16
<b>2500 - LAW LIBRARY FUND</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-513.86</b>	<b>0.00</b>	<b>-1,021.58</b>	<b>0.00</b>	<b>2,021.58</b>	<b>102.16</b>
<b>Revenue Total</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>26.00</b>
<b>Expense Total</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>513.86</b>	<b>0.00</b>	<b>1,541.58</b>	<b>0.00</b>	<b>-541.58</b>	<b>154.16</b>
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 - COURTHOUSE RESTORATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	-10,000.00	0.00
0360 - MISCELLANEOUS REVENUE	18,900.00	0.00	18,900.00	2,577.05	0.00	4,972.21	0.00	13,927.79	26.31
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	45,000.00	0.00	45,000.00	46,222.98	0.00	68,113.33	0.00	-23,113.33	151.36
<b>3500 - LIBRARY FUND</b>	<b>-25,900.00</b>	<b>0.00</b>	<b>-25,900.00</b>	<b>-33,645.93</b>	<b>0.00</b>	<b>-53,141.12</b>	<b>0.00</b>	<b>27,241.12</b>	<b>205.18</b>
<b>Revenue Total</b>	<b>19,100.00</b>	<b>0.00</b>	<b>19,100.00</b>	<b>12,577.05</b>	<b>0.00</b>	<b>14,972.21</b>	<b>0.00</b>	<b>4,127.79</b>	<b>78.39</b>

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	2026 Budget	2026 YTD Amended Budget	2026 YTD Total Budget	26-03 Period Actual	26-03 Period Encumber	2026 YTD Actual	2026 YTD Encumber	Available Balance	Percent
<b>Expense Total</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>46,222.98</b>	<b>0.00</b>	<b>68,113.33</b>	<b>0.00</b>	<b>-23,113.33</b>	<b>151.36</b>
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	2,900.00	0.00	2,100.00	58.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3501 - FRIENDS OF THE LIBRARY FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>-2,900.00</b>	<b>0.00</b>
<b>Revenue Total</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>58.00</b>
<b>Expense Total</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	1,291.80	0.00	1,291.80	0.00	0.00	0.00	0.00	1,291.80	0.00
0800 - TRANSFER IN	134,576.19	0.00	134,576.19	0.00	0.00	0.00	0.00	134,576.19	0.00
<b>3502 - KENSING FUND</b>	<b>133,284.39</b>	<b>0.00</b>	<b>133,284.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,284.39</b>	<b>0.00</b>
<b>Revenue Total</b>	<b>134,576.19</b>	<b>0.00</b>	<b>134,576.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,576.19</b>	<b>0.00</b>
<b>Expense Total</b>	<b>1,291.80</b>	<b>0.00</b>	<b>1,291.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,291.80</b>	<b>0.00</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - TRANSFER IN	1,648.68	0.00	1,648.68	0.00	0.00	0.00	0.00	1,648.68	0.00
<b>3503 - YARBROUGH FUND</b>	<b>1,648.68</b>	<b>0.00</b>	<b>1,648.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648.68</b>	<b>0.00</b>
0350 - HATCHER FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3504 - GRANTS/HANCHER FOUNDATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0360 - MISCELLANEOUS REVENUE	5,252.00	0.00	5,252.00	507.00	0.00	1,293.00	0.00	3,959.00	24.62
0655 - HISTORICAL MUSEUM	58,940.00	0.00	58,940.00	1,699.52	0.00	8,285.22	0.00	50,654.78	14.06
<b>3600 - KC HISTORICAL MUSEUM</b>	<b>-53,688.00</b>	<b>0.00</b>	<b>-53,688.00</b>	<b>-1,192.52</b>	<b>0.00</b>	<b>-6,992.22</b>	<b>0.00</b>	<b>-46,695.78</b>	<b>13.02</b>
<b>Revenue Total</b>	<b>5,252.00</b>	<b>0.00</b>	<b>5,252.00</b>	<b>507.00</b>	<b>0.00</b>	<b>1,293.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>24.62</b>
<b>Expense Total</b>	<b>58,940.00</b>	<b>0.00</b>	<b>58,940.00</b>	<b>1,699.52</b>	<b>0.00</b>	<b>8,285.22</b>	<b>0.00</b>	<b>50,654.78</b>	<b>14.06</b>
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	28,423.03	0.00	73,079.59	0.00	190,572.41	27.72
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	285,837.50	0.00	285,837.50	17,688.81	0.00	71,120.83	0.00	214,716.67	24.88
<b>3700 - KIMBLE COUNTY AIRPORT</b>	<b>-17,185.50</b>	<b>0.00</b>	<b>-17,185.50</b>	<b>10,734.22</b>	<b>0.00</b>	<b>1,958.76</b>	<b>0.00</b>	<b>-19,144.26</b>	<b>11.40</b>
<b>Revenue Total</b>	<b>268,652.00</b>	<b>0.00</b>	<b>268,652.00</b>	<b>28,423.03</b>	<b>0.00</b>	<b>73,079.59</b>	<b>0.00</b>	<b>195,572.41</b>	<b>27.20</b>
<b>Expense Total</b>	<b>285,837.50</b>	<b>0.00</b>	<b>285,837.50</b>	<b>17,688.81</b>	<b>0.00</b>	<b>71,120.83</b>	<b>0.00</b>	<b>214,716.67</b>	<b>24.88</b>
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2026	2026 YTD	2026 YTD	26-03	26-03	2026 YTD	2026 YTD	26-03	26-03	2026 YTD	2026 YTD	Available
	Budget	Amended Budget	Total Budget	Actual	Period Encumber	Actual	Actual	Actual	Period Encumber	Actual	Encumber	Balance Percent
<b>3800 - BULLET RESISTANT SHIELD 5037101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,581.89	0.00	1,581.89	0.00	0.00	0.00	1,581.89	0.00	-1,581.89
<b>3900 - OPTOID ABATEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,581.89</b>	<b>0.00</b>	<b>1,581.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,581.89</b>	<b>0.00</b>	<b>-1,581.89</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	17,181.73	0.00	48,471.91	0.00	0.00	0.00	48,471.91	0.00	-48,471.91
0700 - TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4500 - KIMBLE COUNTY INVESTMENT ACCOUNT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,181.73</b>	<b>0.00</b>	<b>48,471.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,471.91</b>	<b>0.00</b>	<b>-48,471.91</b>
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0350 - GRANTS & AID / REVENUE SHARING	1,080,000.00	0.00	1,080,000.00	-111,578.58	0.00	111,578.58	0.00	0.00	0.00	968,421.42	0.00	10.33
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	476,571.59	0.00	476,571.59	37,124.86	0.00	233,045.84	0.00	0.00	0.00	243,525.75	0.00	48.90
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5900 - OPERATION LONE STAR</b>	<b>603,428.41</b>	<b>0.00</b>	<b>603,428.41</b>	<b>-148,703.44</b>	<b>0.00</b>	<b>-121,467.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724,895.67</b>	<b>0.00</b>	<b>20.13</b>
<b>Revenue Total</b>	<b>1,080,000.00</b>	<b>0.00</b>	<b>1,080,000.00</b>	<b>-111,578.58</b>	<b>0.00</b>	<b>111,578.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968,421.42</b>	<b>0.00</b>	<b>10.33</b>
<b>Expense Total</b>	<b>476,571.59</b>	<b>0.00</b>	<b>476,571.59</b>	<b>37,124.86</b>	<b>0.00</b>	<b>233,045.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,525.75</b>	<b>0.00</b>	<b>48.90</b>
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.74	0.00	2.09	0.00	0.00	0.00	-2.09	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6000 - AIRPORT FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>2.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.09</b>	<b>0.00</b>	<b>0.00</b>
0350 - GRANTS & AID / REVENUE SHARING	223,680.00	0.00	223,680.00	0.00	0.00	14,545.06	0.00	0.00	0.00	209,134.94	0.00	6.50
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	223,680.00	0.00	223,680.00	2,223.79	0.00	23,995.82	0.00	0.00	0.00	199,684.18	0.00	10.73
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6200 - STONEGARDEN FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,223.79</b>	<b>0.00</b>	<b>-9,450.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue Total</b>	<b>223,680.00</b>	<b>0.00</b>	<b>223,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,545.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,134.94</b>	<b>0.00</b>	<b>6.50</b>
<b>Expense Total</b>	<b>223,680.00</b>	<b>0.00</b>	<b>223,680.00</b>	<b>2,223.79</b>	<b>0.00</b>	<b>23,995.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,684.18</b>	<b>0.00</b>	<b>10.73</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	70.00	0.00	0.00	0.00	80.00	0.00	46.67
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2026 Budget	2026 YTD Amended Budget	2026 YTD Total Budget	26-03 Period Actual	26-03 Period Encumber	2026 YTD Actual	2026 YTD Encumber	Available Balance	Percent
<b>6500 - APPELLATE JUDICIAL SYSTEM</b>									
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>70.00</u>	<u>0.00</u>	<u>80.00</u>	<u>46.67</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	54,100.00	0.00	54,100.00	0.00	0.00	0.00	0.00	54,100.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	2.04	0.00	5.75	0.00	-5.75	0.00
0560 - COUNTY SHERIFF	54,100.00	0.00	54,100.00	32,275.74	0.00	32,275.74	0.00	21,824.26	59.66
0800 - REVENUE - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE</b>									
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-32,273.70</u>	<u>0.00</u>	<u>-32,269.99</u>	<u>0.00</u>	<u>32,269.99</u>	<u>0.00</u>
<b>Revenue Total</b>	<b>54,100.00</b>	<b>0.00</b>	<b>54,100.00</b>	<b>2.04</b>	<b>0.00</b>	<b>5.75</b>	<b>0.00</b>	<b>54,094.25</b>	<b>0.01</b>
<b>Expense Total</b>	<b>54,100.00</b>	<b>0.00</b>	<b>54,100.00</b>	<b>32,275.74</b>	<b>0.00</b>	<b>32,275.74</b>	<b>0.00</b>	<b>21,824.26</b>	<b>59.66</b>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.30	0.00	0.86	0.00	-0.86	0.00
0560 - COUNTY SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6900 - FEDERAL EQUITY</b>									
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.30</u>	<u>0.00</u>	<u>0.86</u>	<u>0.00</u>	<u>-0.86</u>	<u>0.00</u>
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0655 - HISTORICAL MUSEUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>7000 - KC HIST MUSEUM BUILDING FUND</b>									
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
0350 - GRANTS & AID / REVENUE SHARING	46,918.45	0.00	46,918.45	0.00	0.00	100,000.00	0.00	-53,081.55	213.14
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	4.47	0.00	11.32	0.00	-5.32	188.67
0475 - COUNTY ATTORNEY	46,918.45	0.00	46,918.45	704.78	0.00	2,041.14	0.00	44,877.31	4.35
<b>7100 - SB22 COUNTY ATTORNEY</b>									
	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>-700.31</u>	<u>0.00</u>	<u>97,970.18</u>	<u>0.00</u>	<u>-97,964.18</u>	<u>2836.33</u>
<b>Revenue Total</b>	<b>46,924.45</b>	<b>0.00</b>	<b>46,924.45</b>	<b>4.47</b>	<b>0.00</b>	<b>100,011.32</b>	<b>0.00</b>	<b>-53,086.87</b>	<b>213.13</b>
<b>Expense Total</b>	<b>46,918.45</b>	<b>0.00</b>	<b>46,918.45</b>	<b>704.78</b>	<b>0.00</b>	<b>2,041.14</b>	<b>0.00</b>	<b>44,877.31</b>	<b>4.35</b>
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	4.23	0.00	8.54	0.00	5.46	61.00
0560 - COUNTY SHERIFF	250,000.00	0.00	250,000.00	10,245.55	0.00	29,710.41	0.00	220,289.59	11.88
<b>7200 - SB22 SHERIFF</b>									
	<u>14.00</u>	<u>0.00</u>	<u>14.00</u>	<u>-10,241.32</u>	<u>0.00</u>	<u>220,298.13</u>	<u>0.00</u>	<u>-220,284.13</u>	<u>3588.07</u>
<b>Revenue Total</b>	<b>250,014.00</b>	<b>0.00</b>	<b>250,014.00</b>	<b>4.23</b>	<b>0.00</b>	<b>250,008.54</b>	<b>0.00</b>	<b>5.46</b>	<b>100.00</b>
<b>Expense Total</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>10,245.55</b>	<b>0.00</b>	<b>29,710.41</b>	<b>0.00</b>	<b>220,289.59</b>	<b>11.88</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,167.27	0.00	2,265.67	0.00	2,734.33	45.31
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND</b>									
	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>1,167.27</u>	<u>0.00</u>	<u>2,265.67</u>	<u>0.00</u>	<u>2,734.33</u>	<u>45.31</u>

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<b>8200 - COURTHOUSE SECURITY FUND</b>									
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,401.35	0.00	3,181.04	0.00	1,818.96	63.62
<b>8200 - COURTHOUSE SECURITY FUND</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>1,401.35</b>	<b>0.00</b>	<b>3,181.04</b>	<b>0.00</b>	<b>1,818.96</b>	<b>63.62</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	378.90	0.00	1,721.10	18.04
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	85.00	0.00	28,406.50	0.00	-2,312.50	108.86
0800 - TRANSFER IN	2,394.00	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00	0.00
<b>8300 - CLERKS RECORDS MANAGEMENT</b>	<b>-21,600.00</b>	<b>0.00</b>	<b>-21,600.00</b>	<b>-85.00</b>	<b>0.00</b>	<b>-28,027.60</b>	<b>0.00</b>	<b>6,427.60</b>	<b>129.76</b>
Revenue Total	4,494.00	0.00	4,494.00	0.00	0.00	378.90	0.00	4,115.10	8.43
Expense Total	26,094.00	0.00	26,094.00	85.00	0.00	28,406.50	0.00	-2,312.50	108.86
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	1,258.00	0.00	3,406.00	0.00	1,594.00	68.12
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.00</b>	<b>0.00</b>	<b>3,406.00</b>	<b>0.00</b>	<b>-3,406.00</b>	<b>0.00</b>
Revenue Total	5,000.00	0.00	5,000.00	1,258.00	0.00	3,406.00	0.00	1,594.00	68.12
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	952.62	0.00	-452.62	190.52
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0403 - COUNTY CLERK	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.62</b>	<b>0.00</b>	<b>-552.62</b>	<b>238.16</b>
Revenue Total	500.00	0.00	500.00	0.00	0.00	952.62	0.00	-452.62	190.52
Expense Total	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0450 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
0340 - FINES, FEES, COSTS, & FORFEITURES	3,000.00	0.00	3,000.00	1,250.00	0.00	3,726.20	0.00	-726.20	124.21
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>8700 - COUNTY RECORDS MANAGEMENT FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>3,726.20</b>	<b>0.00</b>	<b>-3,726.20</b>	<b>0.00</b>
Revenue Total	3,000.00	0.00	3,000.00	1,250.00	0.00	3,726.20	0.00	-726.20	124.21
Expense Total	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8800 - BOWEN TEEPLE BUILDING FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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<b>8900 - DISPUTE RESOLUTION FUND</b>									
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	0.00	0.00	210.00	0.00	790.00	21.00
0403 - COUNTY & DISTRICT CLERK	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>210.00</u>	<u>0.00</u>	<u>-210.00</u>	<u>0.00</u>
Revenue Total	1,000.00	0.00	1,000.00	0.00	0.00	210.00	0.00	790.00	21.00
Expense Total	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	45.00	0.00	-45.00	0.00
<b>8901 - LANGUAGE ACCESS FUND</b>									
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>45.00</u>	<u>0.00</u>	<u>-45.00</u>	<u>0.00</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	26.01	0.00	218.67	0.00	781.33	21.87
	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>26.01</u>	<u>0.00</u>	<u>218.67</u>	<u>0.00</u>	<u>781.33</u>	<u>21.87</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	280.00	0.00	220.00	56.00
<b>8903 - COURT FACILITY FEE FUND</b>									
	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>280.00</u>	<u>0.00</u>	<u>220.00</u>	<u>56.00</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	375.23	0.00	124.77	75.05
	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>375.23</u>	<u>0.00</u>	<u>124.77</u>	<u>75.05</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8905 - CHILD ABUSE PREVENTION FUND</b>									
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,300.44	0.00	2,571.62	0.00	-1,571.62	257.16
	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,300.44</u>	<u>0.00</u>	<u>2,571.62</u>	<u>0.00</u>	<u>-1,571.62</u>	<u>257.16</u>
<b>8906 - TRUANCY PREVENTION AND DIVERSION FUND</b>									
	<u>935,607.15</u>	<u>0.00</u>	<u>935,607.15</u>	<u>-232,273.78</u>	<u>0.00</u>	<u>1,281,860.31</u>	<u>0.00</u>	<u>-346,253.16</u>	<u>137.01</u>
<b>GRAND TOTAL</b>									
Revenue Total	10,707,257.76	0.00	10,707,257.76	454,569.04	0.00	4,254,430.96	0.00	6,452,836.80	39.73
Expense Total	9,771,660.61	0.00	9,771,660.61	686,842.82	0.00	2,972,570.65	0.00	6,799,089.96	30.42

FIRST STATE BANK	CURRENT	NEW							
3/4/2026	3.56	3.57							
3/11/2026	3.57	3.55							
3/18/2026	3.55	3.55	NO CHANGE						
3/25/2026	3.55	3.52							
TEXAS CLASS									
Date	Daily Rate (%)	YTD Yield (%)	7-Day Yield	30-Day Yield	WAM Days	WAM Days	Daily Dividend	Net Asset Value (NAV)	
3/31/2026	3.777	3.811	3.7758	3.7755	49	75	0.000103479	0.999856	
3/30/2026	3.7713	3.8114	3.7729	3.7762	49	76	0.000103322	0.999859	
3/29/2026	3.779	3.8118	3.7708	3.7771	50	77	0.000103533	0.999746	
3/28/2026	3.779	3.8122	3.768	3.7777	51	78	0.000103533	0.999802	
3/27/2026	3.779	3.8126	3.7651	3.7784	51	79	0.000103533	0.999857	
3/26/2026	3.7755	3.813	3.7622	3.779	51	79	0.000103437	0.999873	
3/25/2026	3.7698	3.8134	3.7597	3.7797	51	78	0.000103281	0.999879	
3/24/2026	3.7568	3.814	3.7594	3.7806	51	78	0.000102925	0.999889	
3/23/2026	3.757	3.8147	3.7634	3.782	50	78	0.000102931	0.999891	
3/22/2026	3.7589	3.8154	3.767	3.7835	50	78	0.000102983	0.999826	
3/21/2026	3.7589	3.8161	3.7688	3.7848	51	79	0.000102983	0.999879	
3/20/2026	3.7589	3.8168	3.7705	3.7866	52	80	0.000102983	0.999933	
3/19/2026	3.7577	3.8175	3.7723	3.7885	51	80	0.000102952	0.999938	
3/18/2026	3.7679	3.8183	3.7737	3.7895	51	80	0.000103229	0.999962	
3/17/2026	3.7844	3.819	3.774	3.7904	52	81	0.000103682	0.999956	
3/16/2026	3.7825	3.8194	3.7725	3.7907	52	82	0.000103629	0.999986	
3/15/2026	3.7711	3.8199	3.7722	3.791	51	81	0.000103319	0.999906	
3/14/2026	3.7711	3.8206	3.7738	3.7918	52	82	0.000103319	0.999959	
3/13/2026	3.7711	3.8213	3.7753	3.7924	52	83	0.000103319	1.000011	
3/12/2026	3.7678	3.822	3.7769	3.7931	52	83	0.000103228	1.000052	
3/11/2026	3.7701	3.8228	3.7798	3.7936	52	83	0.000103291	1.000072	
3/10/2026	3.7739	3.8235	3.7841	3.7939	50	82	0.000103395	1.00009	
3/9/2026	3.7803	3.8243	3.7885	3.7947	51	83	0.00010357	1.000096	
3/8/2026	3.782	3.8249	3.7923	3.7954	51	83	0.000103617	1.000008	
3/7/2026	3.782	3.8256	3.7946	3.796	52	84	0.000103617	1.000061	
3/6/2026	3.782	3.8262	3.7968	3.7968	52	85	0.000103617	1.000114	
3/5/2026	3.7884	3.8269	3.7991	3.7981	52	84	0.000103793	1.000136	
3/4/2026	3.8002	3.8275	3.8006	3.7994	51	83	0.000104114	1.000144	
3/3/2026	3.8047	3.828	3.8004	3.8005	49	80	0.000104237	1.000139	
3/2/2026	3.8069	3.8284	3.7991	3.8014	49	81	0.000104298	1.000163	
3/1/2026	3.7978	3.8287	3.7974	3.8022	48	80	0.000104049	1.000051	

TEXAS CLASS GOVERNMENT								
Date	Daily Rate (%)	YTD Yield (%)	7-Day Yield	30-Day Yield	WAM Days	WAM Days	Daily Dividend	Net Asset Value (NAV)
3/31/2026	3.545	3.566	3.5413	3.5425	26	68	0.000097122	0.999933
3/30/2026	3.5414	3.5663	3.5382	3.5433	26	71	0.000097025	0.999922
3/29/2026	3.5415	3.5665	3.5359	3.5442	23	67	0.000097027	0.999884
3/28/2026	3.5415	3.5668	3.5336	3.5451	24	67	0.000097027	0.999908
3/27/2026	3.5415	3.5671	3.5314	3.5459	24	68	0.000097027	0.999932
3/26/2026	3.5409	3.5674	3.5292	3.5468	24	68	0.000097012	0.999896
3/25/2026	3.5373	3.5678	3.5272	3.5476	24	68	0.000096911	0.999918
3/24/2026	3.5231	3.5681	3.5269	3.5485	24	68	0.000096522	0.999912
3/23/2026	3.5254	3.5687	3.5308	3.55	24	68	0.000096585	0.999934
3/22/2026	3.5259	3.5692	3.5342	3.5514	24	68	0.0000966	0.999885
3/21/2026	3.5259	3.5697	3.5363	3.5528	25	69	0.0000966	0.999909
3/20/2026	3.5259	3.5703	3.5384	3.5547	25	70	0.0000966	0.999933
3/19/2026	3.5269	3.5709	3.5405	3.557	25	69	0.000096627	0.999938
3/18/2026	3.535	3.5714	3.5424	3.5586	25	70	0.00009685	0.999932
3/17/2026	3.5508	3.5719	3.5428	3.5595	25	70	0.000097281	0.999966
3/16/2026	3.5488	3.5722	3.5416	3.5598	26	71	0.000097227	0.999967
3/15/2026	3.5407	3.5725	3.5408	3.5602	26	71	0.000097005	0.999937
3/14/2026	3.5407	3.573	3.5418	3.5609	26	72	0.000097005	0.999961
3/13/2026	3.5407	3.5734	3.5429	3.5617	27	73	0.000097005	0.999986
3/12/2026	3.54	3.5739	3.544	3.5624	27	73	0.000096986	0.999957
3/11/2026	3.5381	3.5743	3.5459	3.563	27	73	0.000096935	0.999968
3/10/2026	3.542	3.5749	3.5499	3.5637	27	74	0.00009704	0.999971
3/9/2026	3.5433	3.5754	3.5544	3.5645	27	74	0.000097078	0.999959
3/8/2026	3.5482	3.5758	3.5588	3.5652	27	74	0.00009721	0.999949
3/7/2026	3.5482	3.5763	3.5618	3.5658	28	75	0.00009721	0.999974
3/6/2026	3.5482	3.5767	3.5648	3.5665	29	76	0.00009721	0.999999
3/5/2026	3.5532	3.5771	3.5678	3.5675	28	75	0.000097347	0.999984
3/4/2026	3.5663	3.5775	3.5696	3.5687	28	75	0.000097707	0.999962
3/3/2026	3.5737	3.5777	3.57	3.5691	28	76	0.00009791	0.999954
3/2/2026	3.574	3.5778	3.5687	3.5691	29	76	0.000097918	0.999969
3/1/2026	3.5691	3.5778	3.5671	3.5692	29	77	0.000097783	0.999958

**RESOLUTION NO. 2026-05**

**HOWARD-SOLSTICE TRANSMISSION LINE PROJECT - KIMBLE COUNTY**

WHEREAS, residents of KIMBLE COUNTY have voiced significant concerns regarding the potential negative impacts of the proposed Howard-Solstice Transmission Line Project and its routes; and

WHEREAS, the proposed routes through KIMBLE COUNTY may pose substantial risks to residents, businesses, and the environment within KIMBLE COUNTY due to potential issues such as property value decreases, environmental harm, EMF exposure, and disruption of scenic areas; and

WHEREAS, the proposed Howard-Solstice Transmission Line Project continues to move forward on schedule with potential impacts within KIMBLE COUNTY; and

WHEREAS, KIMBLE COUNTY is dedicated to protecting its citizens' interests, private property rights, natural resources, and the region's long-term economic health and quality of life; and

WHEREAS, KIMBLE COUNTY seeks to ensure that any transmission line project includes meaningful public input and minimizes negative impacts on local communities; and

WHEREAS, the Commissioners' Court of KIMBLE COUNTY is opposed to the Howard-Solstice Transmission Line Project and any potential routing through the county;

NOW, THEREFORE, BE IT RESOLVED by the Commissioners' Court of the County of KIMBLE, Texas, that:

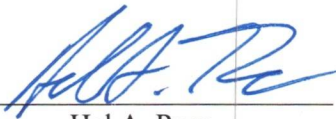
Section 1: The foregoing statements are hereby adopted as the official findings of the Commissioners' Court.

Section 2: KIMBLE COUNTY opposes the proposed Howard-Solstice Transmission Line Project and its current potential routes through KIMBLE COUNTY.

Section 3: KIMBLE COUNTY urges the Public Utility Commission of Texas to fully consider routing options that follow existing infrastructure, minimize land fragmentation, and protect sensitive natural resources and the agricultural and recreational value of land and landowners in KIMBLE COUNTY.

Section 4: This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the Commissioners' Court of KIMBLE COUNTY, Texas, this 14<sup>th</sup> day of April, 2026.



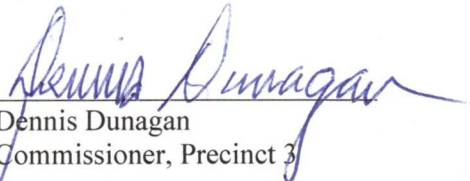
Hal A. Rose  
County Judge



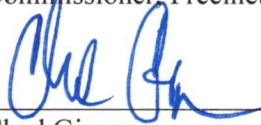
Brayden Schulze  
Commissioner, Precinct 1



Kelly Simon  
Commissioner, Precinct 2

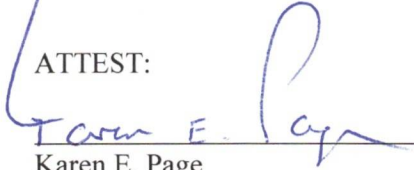


Dennis Dunagan  
Commissioner, Precinct 3



Chad Gipson  
Commissioner, Precinct 4

ATTEST:

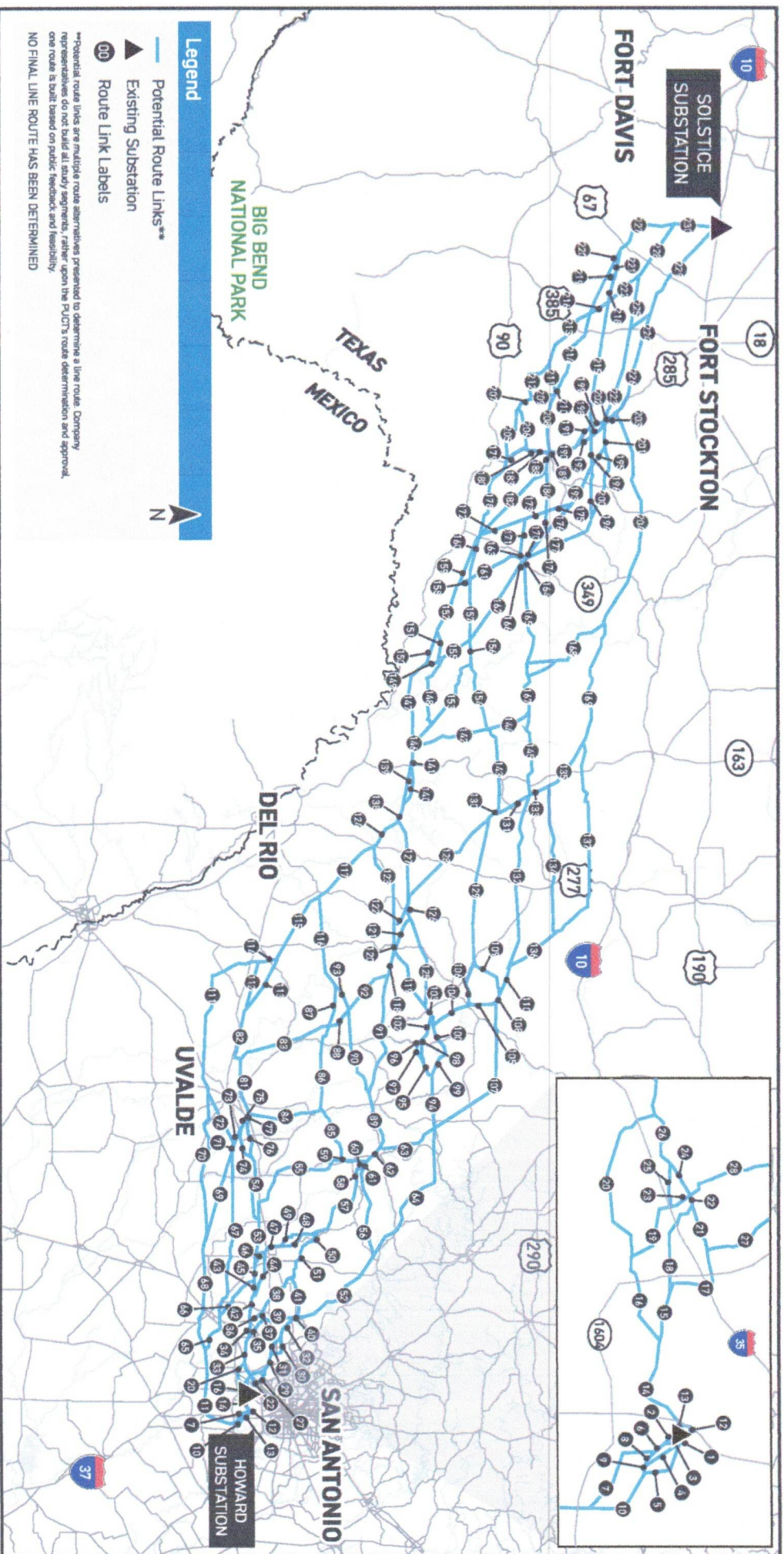


Karen E. Page  
County Clerk



# Howard - Solstice

## Transmission Line Project





## **Proclamation: Child Abuse Awareness and Prevention Month, April 2026**

**WHEREAS**, in Federal fiscal year 2025, the Texas Department of Family & Protective Services confirmed 59,917 victims of child abuse or neglect, including 49 in Mason, Menard, McCulloch, Kimble & Edwards County; and

**WHEREAS**, child abuse and neglect is a serious problem affecting every segment of our community, and finding solutions requires input and action from everyone in our community; and

**WHEREAS**, our children are our most valuable resources and will shape the future of Texas; and

**WHEREAS**, child abuse can have long-term psychological, emotional, and physical effects that can have lifelong consequences for victims; and

**WHEREAS**, protective factors are conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children;

**WHEREAS**, effective child abuse prevention activities succeed because of the meaningful connections and partnerships created between child welfare, education, health, community- and faith-based organizations, businesses, and law enforcement agencies; and

**WHEREAS**, communities must make every effort to promote programs and activities that benefit children and their families;

**WHEREAS**, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promoting the social and emotional well-being of children and families in a safe, stable, nurturing environment;

**WHEREAS**, prevention remains the best defense for children and families;

**WHEREAS**, the impact of abuse and neglect has long-term personal, economic and social costs; therefore, hurting Texas' future;

**WHEREAS**, Court Appointed Special Advocates® – CASA volunteers – are assigned by the court to speak up for a child's best interest and help ensure a child's voice is heard;

**WHEREAS**, every child in foster care deserves a CASA volunteer, but roughly less than half the children in care do not have a CASA volunteer;

**WHEREAS**, 6,991 CASA volunteers spoke up for the best interest of 17,431 children in Texas last year;

**WHEREAS**, Bluebonnet CASA, Child Protective Services, Child Advocacy Centers, foster parents, teachers and others work to ensure that children in our community have a safe, happy future;

**NOW, THEREFORE**, I, Hal Rose, County Judge of Kimble County, do hereby proclaim April 2026 as NATIONAL CHILD ABUSE PREVENTION MONTH in Kimble County and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

Signed this 14<sup>th</sup> day of April 2026.



Hal A. Rose  
County Judge



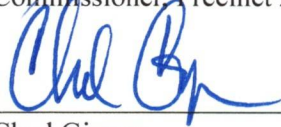
Brayden Schulze  
Commissioner, Precinct 1



Kelly Simon  
Commissioner, Precinct 2

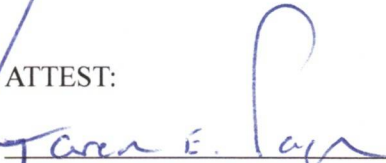


Dennis Dunagan  
Commissioner, Precinct 3



Chad Gipson  
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



**STATE OF TEXAS**

**KIMBLE COUNTY**

**HCDRC CONTRACT**

**WHEREAS**, KIMBLE COUNTY (hereinafter “COUNTY”), through its Commissioners Court, has the authority, under Chapter 152, Texas Civil Practice & Remedies Code, as amended, to contract for alternative dispute resolution services; and

**WHEREAS**, the Hill Country Dispute Resolution Center, hereinafter “HCDRC,” a Texas non-profit corporation, has been formed for the purpose of and is engaged in providing alternative dispute resolution services; and

**WHEREAS**, COUNTY and HCDRC desire to provide alternative dispute services to the citizens of KIMBLE County, hereinafter “citizens”;

**NOW THEREFORE**; it is agreed between the COMMISSIONERS COURT of KIMBLE COUNTY and HCDRC as follows:

1. Consideration. In consideration for the services set out herein to be provided to citizens by HCDRC, COUNTY shall (a) provide space at the courthouse and ancillary services suitable for mediation services, (b) pay over to HCDRC all Alternative Dispute Resolution fees collected by Kimble County courts as authorized by applicable law and in accordance with the COUNTY’s budgeting process. Such amount shall be disbursed from ADR Fees collected by the COUNTY and paid to HCDRC upon approval by the Kimble County Commissioners Court.
2. Services. HCDRC will provide alternative dispute resolution services to citizens through the KIMBLE County Justice of the Peace Court, County Court, the 452nd Judicial District, and any other courts located in KIMBLE County.
3. IRS classification. HCDRC is a tax-exempt non-profit 501(c)(3) corporation. Its IRS EIN is 364506319.
4. Financial and Performance reports. A copy of HCDRC’s performance review for calendar year 2023 is attached as “Exhibit A” to this Contract. A copy of HCDRC’s independent end-of-year financial report of all expenditures and income for the calendar year 2023 is attached as “Exhibit B”.

5. Term. The Term of this agreement is one year beginning on January 1, 2026, and ending on December 31, 2026, unless earlier terminated by either party on thirty (30) days written notice. The date of the commencement of the term of said agreement may be modified by agreement of the parties.

6. Use of funds. The monies paid to HCDRC shall be expended solely for the provision of salaries to employees of HCDRC and operational expenses of HCDRC.

7. Books and records. All books and records of HCDRC shall be open for inspection during normal business hours to any member of the public, the KIMBLE County Auditor, and such persons or entities as may be given that authority, in writing, by the COUNTY, provided, however, that this clause shall in no way be construed to override the provisions of the Federal Privacy Act or other state or federal law or regulation concerning the disclosure of confidential or privacy matters.

8. Non-exclusion. This contract is not exclusive and COUNTY reserves the right to contract with additional parties for the provision of the aforementioned services to the courts and other KIMBLE County departments engaged in the providing of alternative dispute services to residents of KIMBLE County.

9. Effective date. This agreement is effective upon approval by Order of the COUNTY.

10. Non-discrimination. HCDRC agrees to operate under a policy of non-discrimination with regard to the provision of said services. Such policy shall prohibit discrimination by HCDRC's employees or principals on the basis of race, sex, age, religion, color, handicap, disability, national origin, language, political affiliation, political belief or other non-merit factor. Any act of discrimination shall constitute a material breach of this contract.

11. Sexual harassment prohibited. HCDRC further agrees to adopt and maintain a policy that prohibits sexual harassment. Any act of sexual harassment by HCDRC'S employees or principals constitutes a material breach of this contract.

12. Applicable laws. HCDRC agrees to comply with any and all applicable laws, local, state, and federal, regarding work hours, safety, wages, social security benefits, discrimination and/or workers compensation. This clause places a duty to meet the requirements of such laws only if the law itself places such a duty on HCDRC. Any act in violation of any of those laws or ordinances shall constitute a material breach of this contract.

13. Default.

- a. In the event either party shall fail to keep, observe or perform any covenant, agreement, term or provision of this contract to be kept, observed or performed by such party, respectively, and such default shall continue for a period of ten (10) days after notice thereof by the non-defaulting party to the other, then in any such event the non-defaulting party shall be entitled to terminate this contract.
- b. No delay on the part of either party in exercising any right, power or privilege shall operate as a waiver thereof, nor shall any single or partial exercise of any right, power or privilege constitute such a waiver nor exhaust the same, which shall be continuing. No notice to or demand on either party in any case shall entitle such party to any other or further notice or demand in similar or other circumstances, or constitute a waiver of the rights of either party to any other or further action in any circumstances without notice or demand.

14. Successors and assigns. This contract shall inure to the benefit of, and be binding upon, the parties hereto and their respective legal representatives, successors and assigns; provided that HCDRC may not assign this contract without COUNTY'S prior written consent.

15. Governing law. This contract shall be governed by and construed and interpreted in accordance with the laws of the State of Texas. This contract shall be enforceable in KIMBLE County, Texas and venue shall also lie in KIMBLE County, Texas.

16. Notices. Any notice or communication hereunder must be in writing, and may be given by registered or certified mail; if given by registered or certified mail, same shall be deemed to have been given and received when delivered to and received by the party to whom it is addressed. Such notices or communications shall be given to the parties hereto at the addresses set forth below. Any party hereto may at any time by giving ten (10) days written notice to the other party hereto designate any other address in substitution of the address given below to which such notice or communication shall be given.

17. Severability. If any term, covenant or condition of this contract or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this contract or the application of such term, covenant or condition to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term, covenant

or condition of this contract shall be valid and shall be enforced to the fullest extent permitted by law.

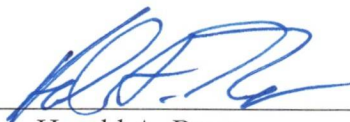
18. Relationship. The parties hereby agree that this contract is for the provision of the services described herein and hereby renounce the existence of any other relationship. In no event shall COUNTY have any obligation or liability whatsoever with respect to any debts, obligations or liabilities of HCDRC, and HCDRC shall have no authority to bind COUNTY to any contract, matter or obligation. No duties of COUNTY are delegated to HCDRC by this contract and any provision which is or may be held to be such a delegation shall be of no force or effort.


19. Modification and termination. This contract may be amended, modified, terminated or released only by written instrument executed by COUNTY and HCDRC, except as herein otherwise provided.

20. Total agreement. This contract is a total and complete integration of any and all undertakings existing between the parties hereto and supersedes any prior oral or written agreements, promises or representations between them. The headings of the various paragraphs of this contract are for convenience only, and shall not define, interpret, affect or prescribe the meaning and interpretation of the provisions of this contract.

**KIMBLE COUNTY**

**HCDRC**

By:   
Harold A. Rose  
KIMBLE County Judge

By:   
Brett L. Ferguson  
President of the HCDRC Board

Date: 4/14/26

Date: 2/27/26

**NOTICES**

COUNTY:

HCDRC:

KIMBLE County Commissioners Court  
c/o KIMBLE County Judge  
Courthouse  
501 Main St.  
Junction, Texas 76849-4743

Ed Reaves  
Executive Director, HCDRC  
Downtown Executive Center  
327 Earl Garrett St., Suite 105  
Kerrville, Texas 78028-4500

**EXHIBIT A  
TO HCDRC CONTRACT**

**Hill Country Dispute Resolution Center, Inc.  
327 Earl Garrett, Suite 105, Kerrville, TX 78028  
830-792-5000 Toll Free 888-292-1502**

**PERFORMANCE REPORT  
CALENDAR YEAR 2025**

During the 2025 calendar year, the Hill Country Dispute Resolution Center (HCDRC) held a total of 126 mediations. 87 of those cases resulted in an agreement, which was a settlement rate of 69%.

We mediated 2 cases involving Kimble County disputes during 2025. One was a Divorce, and the other was a Suit Affecting the Parent-Child Relationship (SAPCR), which is a category that includes paternity, child support and modification actions. We reached a partial agreement in the Divorce case settling all property issues, but the SAPCR resulted in an impasse after 4 hours of mediation.

The Hill Country DRC uses only trained mediators. Our mediators include attorneys, retired judges, and highly qualified individuals from a variety of other professions. Cases may be held at the request of the parties, or by court referral.

Texas county clerk's offices have estimated that the daily costs saved by successful mediation for each day of trial at between \$1,500 and \$10,000. An added bonus is that the parties are more satisfied with agreements that they helped to make, and are less likely to come back to court later. Successful mediation helps to relieve overcrowding in our courts, and can save the parties a great deal of anguish and expense.

The support for this program provided by the Kimble County Commissioners' Court is greatly appreciated.

Sincerely,

*J. Edward Reaves, Jr.*

J. Edward Reaves, Jr.  
Executive Director  
February 26, 2026

**Hill Country Dispute Resolution Center, Inc**  
**Profit & Loss Prev Year Comparison**  
 January through December 2025

	Jan - Dec 25	Jan - Dec 24	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Campaign Income	0.00	0.00	0.00	0.0%
Contributions Income				
County Funding	47,013.38	54,090.83	-7,077.45	-13.08%
Total Contributions Income	47,013.38	54,090.83	-7,077.45	-13.08%
Interest Income				
Savings	2.58	0.00	2.58	100.0%
Interest Income - Other	2.33	22.71	-20.38	-89.74%
Total Interest Income	4.91	22.71	-17.80	-78.38%
Miscellaneous Income				
Rent Conference Room	0.00	200.00	-200.00	-100.0%
Total Miscellaneous Income	0.00	200.00	-200.00	-100.0%
Program Fees				
Mediation	100,050.08	94,802.74	5,247.34	5.54%
Total Program Fees	100,050.08	94,802.74	5,247.34	5.54%
<b>Total Income</b>	147,068.37	149,116.28	-2,047.91	-1.37%
<b>Expense</b>				
Advertising				
Website Upkeep	345.00	350.00	-5.00	-1.43%
Total Advertising	345.00	350.00	-5.00	-1.43%
Bank and Paypal Service Fees	1,409.20	1,309.38	99.82	7.62%
Copier Lease	1,862.50	1,445.04	417.46	28.89%
Dues and Subscriptions	236.05	520.00	-283.95	-54.61%
Education & Training	600.00	1,327.50	-727.50	-54.8%
Insurance				
Liability Insurance	1,766.00	2,402.00	-636.00	-26.48%
Workmen's Compensation	485.00	593.00	-108.00	-18.21%
Total Insurance	2,251.00	2,995.00	-744.00	-24.84%
Office Rent	14,976.00	14,976.00	0.00	0.0%
Office Supplies	3,052.59	3,745.17	-692.58	-18.49%
Payroll Expenses				
Salary	89,675.00	108,712.50	-19,037.50	-17.51%
Taxes Payroll				
FICA	5,747.48	6,721.58	-974.10	-14.49%
Medicare	1,246.73	1,571.98	-325.25	-20.69%
Total Taxes Payroll	6,994.21	8,293.56	-1,299.35	-15.67%
Total Payroll Expenses	96,669.21	117,006.06	-20,336.85	-17.38%
Postage and Delivery	31.31	113.42	-82.11	-72.4%
Professional Fees				
Accounting	2,350.00	2,325.00	25.00	1.08%
Total Professional Fees	2,350.00	2,325.00	25.00	1.08%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Reimbursed Expenses	10,420.68	0.00	10,420.68	100.0%

**Hill Country Dispute Resolution Center, Inc**  
**Profit & Loss Prev Year Comparison**  
 January through December 2025

	<b>Jan - Dec 25</b>	<b>Jan - Dec 24</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Repairs</b>				
<b>Computer Repairs</b>	495.00	924.53	-429.53	-46.46%
<b>Total Repairs</b>	495.00	924.53	-429.53	-46.46%
<b>Supplies</b>	20.99	674.31	-653.32	-96.89%
<b>Telephone</b>	2,440.71	2,440.14	0.57	0.02%
<b>Travel &amp; Mediation Meals</b>				
<b>Meals</b>	547.02	1,208.39	-661.37	-54.73%
<b>Travel</b>	2,801.14	5,518.54	-2,717.40	-49.24%
<b>Total Travel &amp; Mediation Meals</b>	3,348.16	6,726.93	-3,378.77	-50.23%
<b>Uncategorized Expenses</b>	0.00	0.00	0.00	0.0%
<b>Utilities</b>	158.25	152.16	6.09	4.0%
<b>Total Expense</b>	140,666.65	157,030.64	-16,363.99	-10.42%
<b>Net Ordinary Income</b>	6,401.72	-7,914.36	14,316.08	180.89%
<b>Net Income</b>	<b>6,401.72</b>	<b>-7,914.36</b>	<b>14,316.08</b>	<b>180.89%</b>

# KIMBLE COUNTY COURTHOUSE INTERIOR & EXTERIOR RESTORATION

## PROPOSED CHANGE ORDER LOG

PCO	DESCRIPTION	PCO AMOUNT	DATE SUBMITTED	DATE ACCEPTED	ACCEPTED (Y/N)	TOTAL ACCEPTED	NOTES
1	RFI #6 East Wall at Basement & RFI #8 Basement Wall Footer Revisions (-7504.00)	-\$7,504.00	10/21/2025		Y	\$0.00	CM Contingency
2	ASI #7 (15,842.00)	\$15,842.00	11/10/2025		Y	\$0.00	CM Contingency
3	ASI #8 (No Charge) (0.00)	\$0.00	11/11/2025		Y	\$0.00	CM Contingency
4	Reroute Fire Service Line (9,284.00)	\$9,284.00	11/10/2025		Y	\$0.00	CM Contingency
5	Underground Electrical Service (4,472.00)	\$4,472.00	1/15/2026		Y	\$0.00	Owner Contingency
6	ASI #11 Full Size Crawl Space Access Door (1,998.00)	\$1,998.00	1/19/2026		Y	\$0.00	Owner Contingency
7	Roof Drain Relocation per RFI 31	\$5,152.00	3/12/2026				
8	FCU Back Extensions	\$12,669.00	3/12/2026				
9	RFI 27 EF 1 & 2 Reroute	\$4,678.00	3/12/2026				
10	Lead Paint Abatement for Doors & Transom	\$26,862.00	3/24/2026				
11							
12							
	ASI #16 Restroom Tile Revisions						
	Added Conduit Runs per VGI						
	Parapet Wall & Coping Modifications						
	Furdowns to Conceal Piping & Duct						
	RFI 45 Changes						
Total Amount of Changes		\$73,453.00				\$0.00	

PCO #11 R12399, -  
Changes to Clerk's Office

## ALLOWANCES

<b>LEAD ABATEMENT</b>	<b>\$</b>	<b>180,000.00</b>
Expenditure 1 - Alamo 1	\$	(158,561.00)

Balance \$ 21,439.00

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<b>PATHWAYS ABOVE CEILING FOR MEP INSTALL</b>	<b>\$</b>	<b>50,000.00</b>
Expenditure 1		

Balance \$ 50,000.00

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<b>CONCRETE EPOXY REPAIR</b>	<b>\$</b>	<b>25,000.00</b>
Expenditure 1		

Balance \$ 25,000.00

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<b>CONSTRUCTION MANAGERS CONTINGENCY</b>	<b>\$</b>	<b>60,000.00</b>
PCO 1	\$	7,504.00
PCO 2	\$	(15,842.00)
PCO 3	\$	-
PCO 4	\$	(9,284.00)

Balance \$ 42,378.00

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<b>OWNERS CONTINGENCY</b>	<b>\$</b>	<b>75,000.00</b>
PCO 5	\$	(4,472.00)
PCO 6	\$	(1,998.00)

Balance \$ 68,530.00

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<b>HARDWARE</b>	<b>\$</b>	<b>180,000.00</b>
Expenditure 1		

Balance \$ 180,000.00

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Kimble Co. Technology/Access Control/Security Cost Analysis

Vendor	Technology					
	Equipment	Labor	Other	Recurring Costs	Flat Fees	Total
Snider (1)	\$ 28,526.28	\$ -	\$ 38,225.00	\$90/mo	\$ 7,805.00	\$ 74,556.28

Vendor	Access Control			Total	Note: License recurs every 60 months. Other license options
	Equipment	Labor	License		
Ferris	\$ 4,606.58	\$ 10,200.00	\$ 3,996.00	\$ 18,802.58	
VGI	\$ 7,759.94	\$ 10,130.00	\$ 3,116.88	\$ 21,006.82	

Vendor	Cameras				Alarms			
	Equipment	Labor	License	Total	Equipment	Labor	License	Total
Ferris (2)	\$ 34,711.50	\$ 27,400.00	\$ 18,982.00	\$ 81,093.50	NA	NA	NA	NA
VGI	\$ 15,812.34	\$ 12,450.00	\$ 13,246.74	\$ 41,509.08	NA	NA	NA	NA

Notes:

(1) Snider is estimating labor.

(2) Ferris offers several optional hardware and licensing alternatives. See proposal.

VGI \$ 62,515.90

It has been determined that the alarm system could be eliminated using the Verkada Camera system. If true, the VGI proposal could be reduced by the Alarm amount.

Ferris Total \$ 99,896.08

VGI Total \$ 62,515.90

Snider \$ 85,476.28  
 Snider/Ferris \$ 185,372.36  
 Snider/VGI \$ 147,992.18  
 All 3 \$ 145,787.94

Note: License recurs every 60 months.  
 Note: License recurs every 60 months.

Ferris Consulting is pleased to provide the following Turn-Key Proposal related to the Kimble County Courthouse Rehabilitation/Restoration Project Security Camera System Requirements. As a Certified Verkada Partner/Reseller/Installer, Ferris Consulting has provided and maintained Verkada products to numerous clients over the years, including ongoing services for the following local Agencies:

- Kimble County Courthouse
- Kimble County Sheriff's Office
- Kimble County Meals on Wheels
- City of Junction Police Department
- 452<sup>nd</sup> District Attorney's Office (Mason, TX)

**Verkada 32-Camera System Project Tasks:**

- ✓ *Contact vendors on behalf of KCCH and request quotes for Hardware and Software*
- ✓ *Approve all quotes and place orders for Hardware and Software on behalf of KCCH*
- ✓ *Crimp 32 RJ-45 Connectors to Cat 6A Cable ends at each designated Camera location, Test Connectivity to Patch Panel in IT Closet (Third Party Vendor will provide/pull Cat 6A Cable from IT Closet to each Camera Gang Box Location, provide at least 1.5' exposed Cable hanging from each Gang Box, Provide Patch Panel, Punch Down to Patch Panel)*
- ✓ *Remove Three existing Indoor Verkada Cameras from the Stevenson Center, prep for deployment to KCCH (Five cameras will remain at SC, Four Outside, Three Inside)*
- ✓ *Remove Five existing Verkada Cameras from the Justice of the Peace Temporary Office, Prep for Deployment to KCCH*
- ✓ *Remove Seven existing Verkada Cameras from the Reid Road Temporary Offices, Prep for Deployment to KCCH*
- ✓ *Install/Mount 8 Verkada Square Junction Box Mounts to Outside Camera Locations as identified in KCCH Restoration and Rehabilitation, TS-131 (Attached)*
- ✓ *Install/Mount 24 Verkada Circle Junction Box Mounts to Inside Camera Locations as identified in KCCH Restoration and Rehabilitation, TS-131(Attached)*
- ✓ *Prep/Install/Program 3 Verkada Cameras at Basement Level as per Locations identified in KCCH Restoration and Rehabilitation, TS-130 (Attached)*
- ✓ *Prep/Install/Program 1 Verkada Camera inside Elevator as per Location identified in KCCH Restoration and Rehabilitation, TS-130 (Attached)*
- ✓ *Prep/Install/Program 9 Verkada Cameras at 1<sup>st</sup> Floor Level as per Locations identified in KCCH Restoration and Rehabilitation, TS-131 (Attached)*
- ✓ *Prep/Install/Program 11 Verkada Cameras at 2<sup>nd</sup> Floor Level as per Locations identified in KCCH Restoration and Rehabilitation, TS-131 (Attached)*
- ✓ *Prep/Install/Program 8 Verkada Cameras Outside as per Locations identified in KCCH Restoration and Rehabilitation, TS-131 (Attached)*
- ✓ *Patch 32 Camera Ports from Patch Panel to Network Switch on Network Rack in IT Closet (Third Party Vendor will provide 32 Cat 6A RJ-45 Patch Cables)*
- ✓ *Install/Mount/Program One Verkada VX52 Viewing Station Device at the 911 Dispatch Office, for continuous live viewing of all Cameras (VX52 Viewing Station will be attached to existing Television Monitor already installed at the listed location)*

Initial: \_\_\_\_\_



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 Page 2 of 2

- ✓ Provide up to Five Hours of Hands-On Training with designated County Personnel instructing basic functions of Verkada Cameras and Viewing Station
- ✓ Additional configurations as needed

**Description of Hardware/Software:**

Product	Quantity	Unit Price	Total
Verkada VX52 Viewing Station	1	\$499.00	\$499.00
Verkada 5-Year Viewing Station License, Capacity Increase*	1	\$1,999.00	\$1,999.00
Verkada CB62-E Outdoor Bullet Camera, 4K, Zoom Lens, 512GB of Storage Maximum 30 Days of Retention ( <i>Outdoor Cameras</i> )	8	\$1,999.00	\$15,992.00
Verkada 5-Year Camera License, Capacity Increase* ( <i>Outdoor Cameras</i> )	8	\$999.00	\$7,992.00
Verkada Square Junction Box Mount ( <i>Outdoor Cameras, Elevator Camera</i> )	9	\$89.00	\$801.00
Verkada CD63 Indoor Dome Camera, 4K, Zoom Lens, 512GB of Storage Maximum 30 Days of Retention ( <i>Indoor Cameras</i> )	8	\$1,699.00	\$13,592.00
Verkada CM42 Indoor Mini Dome Camera, 5MP, Fixed Lens 256GB of Storage, Maximum 30 Days of Retention ( <i>Elevator Camera</i> )	1	\$699.00	\$699.00
Verkada 5-Year Camera License, Capacity Increase* ( <i>Indoor Cameras</i> )	9	\$999.00	\$8,991.00
Verkada Circle Junction Box Mount – New Indoor Cameras	8	\$109.00	\$872.00
Mini Junction Box Mount – ( <i>Elevator Camera</i> )	1	\$79.00	\$79.00
Verkada Circle Junction Box Mount Existing 8-CD41, 6-CD51E, 1-CD41E Indoor Cameras	15	\$109.00	\$1,635.00
Cat 6A RJ-45 Connectors	32	\$0.00	\$0.00

\* Recurring Cost every 60 Months

**Hardware/Software Cost: \$53,151.00**  
**Labor Cost: \$27,400.00 (137 Man-Hours)**  
**Shipping Cost: \$542.50**

**Total Cost: \$81,093.50**

**Optional Hardware/Licensing Substitutions:**

Product	Quantity	Unit Price	Total
Verkada CB62-E Outdoor Bullet Camera, 4K, Zoom Lens, 512GB of Storage Maximum 30 Days of Retention ( <i>Outdoor Cameras</i> )	1	\$1,999.00	\$1,999.00
Verkada CB62-E Outdoor Bullet Camera, 4K, Zoom Lens, 1TB of Storage Maximum 60 Days of Retention ( <i>Outdoor Cameras</i> )	1	\$2,799.00	\$2,799.00
Verkada CB62-E Outdoor Bullet Camera, 4K, Zoom Lens, 2TB of Storage Maximum 90 Days of Retention ( <i>Outdoor Cameras</i> )	1	\$4,099.00	\$4,099.00
Verkada CD63 Indoor Dome Camera, 4K, Zoom Lens, 512GB of Storage Maximum 30 Days of Retention ( <i>Indoor Cameras</i> )	1	\$1,699.00	\$1,699.00
Verkada CD63 Indoor Dome Camera, 4K, Zoom Lens, 1TB of Storage Maximum 60 Days of Retention ( <i>Indoor Cameras</i> )	1	\$2,499.00	\$2,499.00
Verkada CD63 Indoor Dome Camera, 4K, Zoom Lens, 2TB of Storage Maximum 90 Days of Retention ( <i>Indoor Cameras</i> )	1	\$3,799.00	\$3,799.00
Verkada 1-Year Camera License, Capacity Increase	1	\$219.00	\$219.00
Verkada 3-Year Camera License, Capacity Increase	1	\$599.00	\$599.00
Verkada 5-Year Camera License, Capacity Increase	1	\$999.00	\$999.00
Verkada 10-Year Camera License, Capacity Increase	1	\$1,999.00	\$1,999.00

- All costs obtained from vendors are valid for thirty (30) days beginning March 25, 2026, and may be subject to change upon ordering after that date
- All Network Patch Panels, Network Switches, Cat 6A Data Cabling and Cable pulls will be provided/performed by third-party vendor selected by the County unless otherwise stated and agreed upon in writing

Initial: \_\_\_\_\_

Ferris Consulting is pleased to provide the following Turn-Key Proposal related to the Kimble County Courthouse Rehabilitation/Restoration Project Access Control System Requirements. As a Certified Verkada Partner/Reseller/Installer, Ferris Consulting has provided, installed and maintained Verkada products to numerous clients over the years including ongoing services for the following local Agencies:

- Kimble County Courthouse
- Kimble County Sheriff's Office
- Kimble County Meals on Wheels
- City of Junction Police Department
- 452<sup>nd</sup> District Attorney's Office (Mason, TX)

**Verkada Access Control System Project Tasks:**

- ✓ *Contact vendors on behalf of KCCH and request quotes for Hardware and Software*
- ✓ *Approve all quotes and place orders for Hardware and Software on behalf of KCCH*
- ✓ *Install/Mount 1 Verkada AC42 Door Controller to wall adjacent to IT Network Cabinet in Basement*
- ✓ *Install/Connect 1 Verkada Backup Battery to Access Control Panel Door Controller*
- ✓ *Install/Wire/Mount 4 Verkada AD34 Card Readers and 4 Backplates to each of the four Exterior Door Locations (One each Exterior – Third Party Vendor will install Gang Box, provide and run RS-485 2 Pair 20AWG Shielded Cabling from each Card Reader Location to the AC42 Door Controller Panel located in the Basement IT Closet, providing at least 3' of Cable extension on each end)*
- ✓ *Install/Mount 4 Green Square Push to Exit Buttons to each of the four Exterior Door Locations (One each Interior – Third Party Vendor will install Gang Box, provide and run RS-485 2 Pair 20AWG Shielded Cabling from each Green Square Push Button Location to the AC42 Door Controller Panel located in the Basement IT Closet, providing at least 3' of Cable extension on each end)*
- ✓ *Wire Connections from 4 Electric Door Latches to Access Control Panel Door Controller (Third Party Vendor will provide and run RS-485 2 Pair 20AWG Shielded Cabling from each Electric Door Latch Location to the AC42 Door Controller Panel located in the Basement IT Closet, providing at least 3' of Cable extension on each end. Third Party Vendor will provide and install all Electric Door Latch Hardware at each Exterior Door Location)*
- ✓ *Coordinate with designated County Personnel to identify all Exterior Door Access Schedules in accordance with Courthouse Business Hours*
- ✓ *Coordinate with designated County Personnel to identify all County Personnel Access Control Levels/Access Schedules*
- ✓ *Program Access Control System as per previously determined Scheduling and Personnel Access*
- ✓ *Program/Link Verkada Cameras to capture Video and Alert designated County Personal of Intrusions, Forced Entry, People of Interest, after hours Motion, etc.*
- ✓ *Provide up to 4 hours Training of Verkada Access Control Features including Adding/Removing, Personnel, Schedules, etc. to designated County Personnel*
- ✓ *Additional configurations as needed*

Initial: \_\_\_\_\_



**Kimble County Courthouse Renovation**  
 Verkada Access Control System Proposal\_03-25-2026  
 4-Door System

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 Page 2 of 2

**Description of Hardware/Software:**

Product	Quantity	Unit Price	Total
Verkada AC42 4 Door Controller	1	\$1,799.00	\$1,799.00
Verkada 4AH Backup Battery for AC42	1	\$129.00	\$129.00
Verkada AD34 Multi-format Card Reader	4	\$349.00	\$1,396.00
Verkada Desfire EV3 Encrypted Fobs - Pack of 50	1	\$599.00	\$599.00
Verkada 5-Year Door License, Capacity Increase*	4	\$999.00	\$3,996.00
Push to Exit REX Button	4	\$141.08	\$141.08

\* Recurring Cost every 60 Months

**Hardware/Software Cost: \$8,060.08**  
**Labor Cost: \$10,200.00 (51 Man-Hours)**  
**Shipping Cost: \$542.50**

**Total Cost: \$18,802.58**

**Optional Licensing Substitutions:**

Product	Quantity	Unit Price	Total
Verkada 1-Year Door License, Capacity Increase	1	\$249.00	\$249.00
Verkada 3-Year Door License, Capacity Increase	1	\$599.00	\$599.00
Verkada 5-Year Door License, Capacity Increase	1	\$999.00	\$999.00
Verkada 10-Year Door License, Capacity Increase	1	\$1,999.00	\$1,999.00

- All costs obtained from vendors are valid for thirty (30) days beginning March 25, 2026, and may be subject to change upon ordering after that date
- All RS-485 – 2 Pair 20AWG Shielded Cabling and Cable pulls will be provided/performed by third-party vendor selected by the County unless otherwise stated and agreed upon in writing
- All Electric Door Latch Hardware will be provided/installed by third-party vendor selected by the County unless otherwise stated and agreed upon in writing
- AC Electrical Outlet to provide Power to the Access Control Panel shall be installed in close proximity to the Access Control Panel
- Third Party Vendor shall provide RJ45 Cat 6A Cable/Connectivity between the Access Control Panel and the Third Party Vendor's Network Switch allowing Internet Connectivity to the Access Control Panel

Initial: \_\_\_\_\_



VGI Technology, Inc.  
 2702 W Loop 306  
 Floor 2  
 San Angelo TX 76904  
 United States  
 (325) 223-3000

# Quote

#Q12981

01/28/2026

**Bill To**

Hon. Hal Rose  
 Kimble County  
 105 North 7th Street  
 Junction TX 76849  
 United States

**Ship To**

Hon. Hal Rose  
 Kimble County  
 105 North 7th Street  
 Junction TX 76849  
 United States

**TOTAL**

**\$62,515.90**

**Expires: 04/28/2026**

**Sales Rep**

James McDuffie

**Email**

jmcduffie@vgitechnology.com

**Payment Terms**

Net 30

Quantity	UOM	Description	Unit Price	Extended Price
<u>Access Control</u>				
4	Ea.	5 Year Door License	\$779.22	\$3,116.88
1	Ea.	4 Door Controller	\$1,403.22	\$1,403.22
1	Ea.	4AH Backup Battery	\$100.62	\$100.62
4	Ea.	Multi-format Card Reader	\$272.22	\$1,088.88
1	Ea.	Desfire EV3 Encrypted Fobs - Pack of 50	\$467.22	\$467.22
4	Ea.	The Smart Exit Detector	\$135.00	\$540.00
4	Ea.	Recessed 3/8 Door Contact	\$15.00	\$60.00
4	Ea.	Access Control Multicable - Indoor - Single Drop	\$400.00	\$1,600.00
1	Ea.	Installation Supplies	\$2,500.00	\$2,500.00
1	Hr.	Installation and Configuration of System	\$7,680.00	\$7,680.00
<u>Cameras</u>				
17	Ea.	5 Year Camera License	\$779.22	\$13,246.74
8	Ea.	Outdoor Mini Dome - 30 Days Retention	\$779.22	\$6,233.76
9	Ea.	Indoor Mini Dome - 30 Days Retention	\$545.22	\$4,906.98
17	Ea.	Mini Junction Box Mount	\$61.62	\$1,047.54
1	Ea.	PoE Plus injector	\$100.62	\$100.62
1	Ea.	5 Yr Viewing Station License	\$1,559.22	\$1,559.22
1	Ea.	VX52 Viewing Station	\$389.22	\$389.22
1	Ea.	Installation Supplies	\$1,575.00	\$1,575.00
1	Hr.	Installation and Configuration of System	\$10,000.00	\$10,000.00
<u>Travel</u>				
<u>Travel - Access Control</u>				
1	Hr.	Travel Time	\$2,450.00	\$2,450.00



VGI Technology, Inc.  
 2702 W Loop 306  
 Floor 2  
 San Angelo TX 76904  
 United States  
 (325) 223-3000

# Quote

#Q12981

01/28/2026

Quantity	UOM	Description	Unit Price	Extended Price
<u>Travel - Cameras</u>				
1	Hr.	Travel Time	\$2,450.00	\$2,450.00
			<b>Gross Total</b>	\$62,515.90
			<b>Subtotal</b>	\$62,515.90
			<b>Tax</b>	\$0.00
			<b>Total</b>	\$62,515.90

Buy Board # 751-24

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Your signature above constitutes acceptance of our standard terms and provided scope of work. Please read them carefully, sign and return.**

**Standard Terms:**

**Payment Terms for this Project:** Net 30

**Billing Schedule:** 50% - Down Payment (Required prior to installation scheduling or parts order). 40% - will be progress billed monthly as work is performed. 10% - final retainage (Billed at project completion).

**Taxes:** If tax exempt, please provide proper documentation to your account executive so the proper adjustment can be made to your account.

**Late Penalties:** Overdue invoices are subject to 1.5% per month on outstanding balances.

**Change Orders:** Any additional labor or materials requested by customer, not included in the scope of this Proposal, would constitute a change order. All change orders must be in writing, signed by both the Customer and VGI Technology, Inc.'s Account Executive OR Project Manager, who have signature authority, before any materials are ordered or labor is scheduled. If an unforeseen condition arises that was not reasonably accounted for in the above estimate, VGI Technology, Inc. will execute a change order to clarify and approve any changes.

**Unforeseen Circumstances:** VGI Technology, Inc. makes every effort to include all contingencies in Proposals. However, some conditions exist that are unforeseen (i.e. items hidden in walls or unusual installation requirements). If an unforeseen condition arises that was not reasonably accounted for in the above estimate, we will provide clear explanation of the reason for the change and execute a change order signed by both the VGI Technology, Inc. Account Executive OR Project Manager and the Customer's authorized representative to remedy the condition.

**Operating Schedule:** Work to be performed has been estimated and is based on regular business hours of 8:00 am to 5:00 pm, Monday through Friday; national and local holidays are observed. Any alterations to the normal working schedule may result in additional billings and/or delays to the installation schedule. Customer recognizes that time is of the essence and will make all reasonable accommodations to allow VGI Technology, Inc. to complete the installation without delays.

**Existing Components:** When VGI Technology, Inc. is utilizing existing equipment for all or any part of the system, it is assumed the system components are in working order unless otherwise noted. Existing equipment or wiring found to be inoperable during install will require a change order for replacement, or repair, to be billed as Time and Materials.

**Hazardous Materials:** Work environment has been assumed to be free of hazardous materials and free from asbestos or other toxic materials. Customer will be responsible for supplying information concerning safety issues of hazardous material for the disclosure to all employees prior to working on the project.

**License Numbers:** TX Security and Fire Licenses: B17887, ACR-1764291








## Prepared for **Kimble County**














By Jorden Newberry | [jorden@sniderit.com](mailto:jorden@sniderit.com)

Valid until Wednesday, April 1, 2026

Quote Number: Q13811  
Kimble County Courthouse Network

Courthouse Equipment **\$28,526.28**

Product	Quantity	Price	Amount
 Tripp Lite 42U Server Rack Enclosure Cabinet	1	\$2,543.00	\$2,543.00
 24 Port Blank Patch Panel w/ 25 Keystones	2	\$109.99	\$219.98
 UniFi Pro Max 48 PoE Switch	4	\$1,699.99	\$6,799.96
 48 Port Blank Patch Panel w/ 50 Keystones	3	\$199.99	\$599.97
 UniFi Etherlighting Patch Cable (24pk)	8	\$110.99	\$887.92

Product	Quantity	Price	Amount
 Sophos XGS 138 Security Appliance - US power cord	1	\$1,580.18	\$1,580.18
 Sophos Rackmount Kit for XGS 116/118/126/128/136/138	1	\$192.00	\$192.00
 Rack Shelf, 10in Deep Single, 2 RMS	1	\$91.99	\$91.99
 KH - Heavy Duty Sliding Shelf	1	\$449.00	\$449.00
 Eaton ATS rack PDU 1U EATS120	2	\$1,499.99	\$2,999.98
 Eaton - 5PX2200HRTG2	2	\$2,725.80	\$5,451.60
 Eaton Cybersecure Gigabit NETWORK-M3 Card	2	\$549.08	\$1,098.16
 U7 Pro XG Wi-Fi 7 Access Point (White)	16	\$284.00	\$4,544.00
 Legrand 1-Port Keystone Wall Plate - Single	2	\$2.00	\$4.00
 Legrand 2-Port Wall Plate Pack of 10	6	\$29.99	\$179.94
 Legrand 2 Port Wall Plate - Single	1	\$3.00	\$3.00
 CAT6-Keystone	124	\$6.50	\$806.00
 CAT6-RJ45	18	\$4.20	\$75.60


<b>Rates</b>	
	<b><u>With MSP Agreement</u></b>
<b><u>Regular Business Hours</u></b>	\$145 Per Hour
<b><u>After Hours</u></b>	\$185 Per Hour
<b><u>Travel</u></b>	\$145 Per Hour
<b><u>Lodging</u></b>	Will be billed as needed.



<b>Estimated Labor</b>			
<b><u>Task</u></b>	<b><u>Techs</u></b>	<b><u>Hours</u></b>	<b><u>Days</u></b>
Pre-Configuration	1 Remote	10	1
MDF Deployment	2	40	2
Documentation	1 Remote	10	1
After-Hours Travel	2	12	2
<b><u>Estimated Totals</u></b>			
	<b><u>Total Estimated Days</u></b>	<b>4 Days</b>	
	<b><u>Total Estimated Labor</u></b>	<b>60</b>	<b>\$8,700.00</b>
	<b><u>Total Estimated Travel</u></b>	<b>12</b>	<b>\$2,220.00</b>

**\*\*\*NOTE\*\*\***

**The above estimations are not included in the quote total shown below.**

**Snider Technology will only bill for actual hours used; Any parts used outside of this quote will be billed for.**

Recurring Costs				\$90.00
Product		Quantity	Price	Amount
 SFOS/XGS138 Standard Protection	Monthly	1	\$90.00	\$90.00

Flat Fees				\$7,805.00
Product		Quantity	Price	Amount
 Project Management Fee		1	\$7,785.00	\$7,785.00
 Miscellaneous Installation Supplies (screws, zip ties, grommets etc.)		1	\$20.00	\$20.00

## **Other Vendor Work**

Danco Electric				\$38,225.00
Product		Quantity	Price	Amount
 Pre-Wire for the Courthouse		1	\$38,225.00	\$38,225.00

## **Scope of Work (SOW)**

**Project Title: Kimble County Courthouse  
Network**

**Project Number: P20260209.0001**

**Project Complexity Level: 2**

**Project Purpose:**

This will get the courthouse fully up and running from the network perspective. We will quote the move in separately.

**Vendor Responsibilities:**

**Danco Electric**

- Includes:
  - 210 Total Drops (Security Banana Cable provided by others).
  - CAT 6a Plenum Rated provided by Danco.
  - All the cables will be numbered per Snider IT Specs.
- Excludes:
  - All conduit and/or J-hooks are to be provided by others.
  - Termination of all Cables done by others.

**Snider Technology Services**

- Snider Technology will manage and coordinate with outside contracted vendors regarding Network Infrastructure.
- Snider Technology will pre-adopt and program all new equipment before arrival onsite.
- Snider Technology will terminate all cabling.
- Snider Technology will program and install Sophos Firewall.
- Snider Technology will program and install new switching.
- Snider Technology will program and provide training for new Wireless Access.
  - Snider Technology will update the wireless SSID's and passwords to reflect the current recommended standards.
- Snider Technology will verify there are no other wireless networks available.
- Snider Technology will upgrade the network with appropriate subnets/VLANs and make sure that all of the network has appropriate communication as needed.
- Snider Technology's installation technician/s will do their best to inform POC and any nearby employees of expected and start and extent of downtime.


**Client Responsibilities:**

**Kimble County**

- Client will provide a POC for Snider Technology to communicate any and all changes to.
- Client POC will communicate to any potentially affected staff of any changes or potential downtime.
- Client will provide all vendors appropriate access during the course of the project so that work may be completed.
- Client will communicate any concerns or changes to Snider Technology Services.
- Client will need to provide appropriate contact information for outside vendors.

**Delivery Address** 

501 Main Street  
Junction, Texas 76849  
United States

One Off	\$74,556.28
Monthly 	\$90.00
Shipping	\$0.00
<hr/>	
Tax	\$0.00
<hr/>	
<b>Total</b>	<b>\$74,646.28</b>

I have read and agree to Snider Technology Services Terms of Service

Accept quote

Decline quote

This Agreement between **Kimble County**, referred to as Client, and **Snider Technology Services LLC**, referred to as Service Provider, is effective upon the **date of acceptance of this proposal, will remain in force for twelve months, referred to as the Initial Term**, and will be reviewed quarterly to address any necessary adjustments or modifications. If any adjustments or modifications will increase the monthly fees paid for the services rendered under this Agreement, Service Provider will provide written notice of the increase to the Client. **The Initial Term of this Service Agreement will automatically be extended every year for additional twelve-month periods unless at least thirty (30) days prior to the end of the Initial Term, or the then running extended term, either party gives the other party written notice of its intention not to extend the term further.**

Fees will be invoiced to Client on a Monthly basis and will become due and payable on the first day of each month following the month in which the services were provided. **Service Provider may at its election suspend services if a payment is not received within 15 days after its due date.**

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY

INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOUR FOR

HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES

OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR

INCIDENTIAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

### Project Complexity Level

Complexity Level	Description	Expected Effect/Downtime
1	This constitutes a project where each section of the	<ul style="list-style-type: none"> <li>Short loss of internet and/or phones.</li> </ul>

	<p>project has minimal impact. Expected downtime will not really affect the day to day.</p>	<ul style="list-style-type: none"> <li>• Downtime expected 5-15 minutes per area.</li> </ul>
2	<p>This constitutes a project where each section of the project has a low impact. Expected downtime will have a low impact on the day to day.</p>	<ul style="list-style-type: none"> <li>• Small loss of internet and/or phones.</li> <li>• Downtime is 15-60 minutes.</li> </ul>
3	<p>This constitutes a project where each section of the project has a medium impact. Expected downtime will have some impact on the day to day. It would be worth rescheduling meetings and possibly having some users work from home if possible.</p>	<ul style="list-style-type: none"> <li>• Slightly extended downtime. Internet and Phones will be down during this time. Minimal workstation activity will be able to be accomplished.</li> <li>• Downtime is anywhere from 1-6 hours.</li> </ul>
4	<p>This constitutes a project where each section of the project will have a large impact on day to day. Minimal users should be in the office if they need to be productive for the day. Primary office members with knowledge on the building/facility are helpful to the tech onsite.</p>	<ul style="list-style-type: none"> <li>• Large downtime. Internet and Phone will be down during this time. Expect no workstation activity will be able to be accomplished.</li> <li>• Downtime 6-10 hours.</li> </ul>
5	<p>This constitutes a project where each section of the project will have a very large impact on day to day. Minimal users should be in the office if they need to be</p>	<ul style="list-style-type: none"> <li>• Very large extended downtime. Internet and Phone will be down during this time. Expect no workstation activity</li> </ul>

productive for the day.  
Primary office members  
with knowledge on the  
building/facility are helpful  
to the tech onsite.

will be able to be  
accomplished.

- Downtime more than a  
business day.



VGI Technology, Inc.  
 2702 W Loop 306  
 Floor 2  
 San Angelo TX 76904  
 United States  
 (325) 223-3000

# Quote

#Q12981

01/28/2026

**Bill To**

Hon. Hal Rose  
 Kimble County  
 105 North 7th Street  
 Junction TX 76849  
 United States

**Ship To**

Hon. Hal Rose  
 Kimble County  
 105 North 7th Street  
 Junction TX 76849  
 United States

**TOTAL**

**\$62,515.90**

Expires: 04/28/2026

Sales Rep	Email	Payment Terms
James McDuffie	jmcduffie@vgitechnology.com	Net 30

Quantity	UOM	Description	Unit Price	Extended Price
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Access Control

4	Ea.	5 Year Door License	\$779.22	\$3,116.88
1	Ea.	4 Door Controller	\$1,403.22	\$1,403.22
1	Ea.	4AH Backup Battery	\$100.62	\$100.62
4	Ea.	Multi-format Card Reader	\$272.22	\$1,088.88
1	Ea.	Desfire EV3 Encrypted Fobs - Pack of 50	\$467.22	\$467.22
4	Ea.	The Smart Exit Detector	\$135.00	\$540.00
4	Ea.	Recessed 3/8 Door Contact	\$15.00	\$60.00
4	Ea.	Access Control Multicable - Indoor - Single Drop	\$400.00	\$1,600.00
1	Ea.	Installation Supplies	\$2,500.00	\$2,500.00
1	Hr.	Installation and Configuration of System	\$7,680.00	\$7,680.00

Cameras

17	Ea.	5 Year Camera License	\$779.22	\$13,246.74
8	Ea.	Outdoor Mini Dome - 30 Days Retention	\$779.22	\$6,233.76
9	Ea.	Indoor Mini Dome - 30 Days Retention	\$545.22	\$4,906.98
17	Ea.	Mini Junction Box Mount	\$61.62	\$1,047.54
1	Ea.	PoE Plus injector	\$100.62	\$100.62
1	Ea.	5 Yr Viewing Station License	\$1,559.22	\$1,559.22
1	Ea.	VX52 Viewing Station	\$389.22	\$389.22
1	Ea.	Installation Supplies	\$1,575.00	\$1,575.00
1	Hr.	Installation and Configuration of System	\$10,000.00	\$10,000.00

Travel

Travel - Access Control

1	Hr.	Travel Time	\$2,450.00	\$2,450.00
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VGI Technology, Inc.  
 2702 W Loop 306  
 Floor 2  
 San Angelo TX 76904  
 United States  
 (325) 223-3000

# Quote

#Q12981

01/28/2026

Quantity	UOM	Description	Unit Price	Extended Price
<u>Travel - Cameras</u>				
1	Hr.	Travel Time	\$2,450.00	\$2,450.00

<b>Gross Total</b>	\$62,515.90
<b>Subtotal</b>	\$62,515.90
<b>Tax</b>	\$0.00
<b>Total</b>	\$62,515.90

Buy Board # 751-24

Signature: *[Handwritten Signature]*, County Judge

Date: 4/14/26

Your signature above constitutes acceptance of our standard terms and provided scope of work. Please read them carefully, sign and return.

**Standard Terms:**

**Payment Terms for this Project:** Net 30

**Billing Schedule:** 50% - Down Payment (Required prior to installation scheduling or parts order). 40% - will be progress billed monthly as work is performed. 10% - final retainage (Billed at project completion).

**Taxes:** If tax exempt, please provide proper documentation to your account executive so the proper adjustment can be made to your account.

**Late Penalties:** Overdue invoices are subject to 1.5% per month on outstanding balances.

**Change Orders:** Any additional labor or materials requested by customer, not included in the scope of this Proposal, would constitute a change order. All change orders must be in writing, signed by both the Customer and VGI Technology, Inc.'s Account Executive OR Project Manager, who have signature authority, before any materials are ordered or labor is scheduled. If an unforeseen condition arises that was not reasonably accounted for in the above estimate, VGI Technology, Inc. will execute a change order to clarify and approve any changes.

**Unforeseen Circumstances:** VGI Technology, Inc. makes every effort to include all contingencies in Proposals. However, some conditions exist that are unforeseen (i.e. items hidden in walls or unusual installation requirements). If an unforeseen condition arises that was not reasonably accounted for in the above estimate, we will provide clear explanation of the reason for the change and execute a change order signed by both the VGI Technology, Inc. Account Executive OR Project Manager and the Customer's authorized representative to remedy the condition.

**Operating Schedule:** Work to be performed has been estimated and is based on regular business hours of 8:00 am to 5:00 pm, Monday through Friday; national and local holidays are observed. Any alterations to the normal working schedule may result in additional billings and/or delays to the installation schedule. Customer recognizes that time is of the essence and will make all reasonable accommodations to allow VGI Technology, Inc. to complete the installation without delays.

**Existing Components:** When VGI Technology, Inc. is utilizing existing equipment for all or any part of the system, it is assumed the system components are in working order unless otherwise noted. Existing equipment or wiring found to be inoperable during install will require a change order for replacement, or repair, to be billed as Time and Materials.

**Hazardous Materials:** Work environment has been assumed to be free of hazardous materials and free from asbestos or other toxic materials. Customer will be responsible for supplying information concerning safety issues of hazardous material for the disclosure to all employees prior to working on the project.

**License Numbers:** TX Security and Fire Licenses: B17887, ACR-1764291

COUNTY OF KIMBLE §  
STATE OF TEXAS §

**ORDER AMENDING BUDGET FOR 2026**

**WHEREAS**, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,


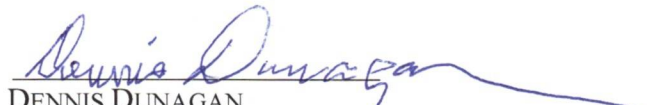
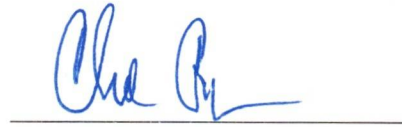
**WHEREAS**, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2026 budget.

**BE IT THEREFORE ORDERED** that the 2026 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

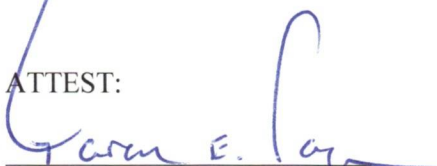
ORDERED this the 14<sup>th</sup> day of April, 2026.



HAL A. ROSE  
COUNTY JUDGE

  
BRAYDEN SCHULZE  
COMMISSIONER PCT. 1  
KELLY SIMON  
COMMISSIONER PCT. 2  
DENNIS DUNAGAN  
COMMISSIONER PCT. 3  
CHAD GIPSON  
COMMISSIONER PCT. 4

ATTEST:

  
KAREN E. PAGE, County Clerk