

KIMBLE COUNTY COMMISSIONERS COURT
CALLED MEETING – JULY 26, 2024 @ 1:00 PM

The Honorable Commissioners Court met on the above date and time at the Kimble County Courtroom, 501 Main Street, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose (Absent)
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Allen Castleberry
Justice of the Peace Josh Cantrell
Treasurer Billie Stewart
County Attorney Andrew Heap (Absent)

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA:

1. **Call to order.**
 - a. Meeting called to order at 1:03pm
2. **Convene meeting and establish quorum.**
 - a. Quorum was established
3. **Public comments.**
 - a. None
4. **Budget Workshop: Consideration, discussion and possible action on the Kimble County budget for 2025 including departmental budget requests.**
 - a. Budget increases and adjustments requested by multiple departments discussed, possible pay increase for county employees, sheriff's budget discussed, no motions or actions made
5. **Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.**
 - a. Commissioner Simon made a motion to approve and pay bills, Commissioner Dunagan seconded, all present in favor, motion carried
6. **Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-13 authorizing same.**
 - a. Commissioner Simon made a motion to amend the budget, second by Commissioner Hoffman, all present in favor, motion carried
7. **Adjournment.**
 - a. Commissioner Simon made a motion to adjourn, second by Commissioner Schulze, all present in favor, motion carried, adjourned at 3:45 p.m.

There being no further business, Court adjourned this 26th day of July, 2024

/S/ HAL A ROSE
Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE
Karen E. Page, County Clerk

KIMBLE COUNTY CALLED COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene for a called meeting at the Kimble County Courtroom, 501 Main Street, Junction, Texas 76849, **at 1:00 p.m. on Friday, July 26, 2024**

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments.
4. Budget Workshop: Consideration, discussion and possible action on the Kimble County budget for 2025 including departmental budget requests.
5. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
6. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-13 authorizing same.
7. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.



Hal A. Rose, County Judge

Filed July 22, 24
at 5:00 o'clock P.M.
Karen E. Page
Karen E. Page, County Clerk, Kimble County, Texas
By Carolyn W Hopkins Deputy
CAROLYN W HOPKINS

COMMISSIONER'S COURT
MEETING 7/26/2024

VISITORS PLEASE SIGN IN

1 ANDREW HELTON

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KCSO BUDGET

PERSONNEL	2023	2024	2025	SB22	TOTAL	
SHERIFF	\$57,958.24	\$57,958.24	\$57,958.24	\$17,041.76	\$75,000.00	
ADMIN-EVIDENCE	\$37,630.59	\$39,312.04	\$39,512.04		\$40,697.40	
ADMIN-EVIDENCE <i>Business</i>			NOT BUDGETED		\$42,500.00	
CHIEF DEPUTY-SURPLUS OLS	\$51,426.02	\$51,426.02	\$51,426.02	\$16,250.00	\$67,676.02	
DEPUTY (SGT IN 2025)	\$48,370.24	\$48,370.24	\$48,370.24	\$17,629.76	\$66,000.00	
DEPUTY	\$48,370.24	\$48,370.24	\$48,370.24	\$15,629.76	\$64,000.00	
DEPUTY	\$48,370.24	\$48,370.24	\$48,370.24	\$15,629.76	\$64,000.00	
DEPUTY	\$48,370.24	\$48,370.24	\$48,370.24	\$15,629.76	\$64,000.00	
DEPUTY-NEW			\$48,370.24	\$15,629.76	\$64,000.00	
DEPUTY-NEW			\$48,370.24	\$15,629.76	\$64,000.00	
SRO-80% ISD	\$48,370.24	\$48,370.24	\$48,370.24	\$15,629.76	\$64,000.00	
JAIL ADMIN	\$42,436.00	\$42,436.00	\$41,200.00	\$4,800.00	\$46,000.00	
DISPATCH X 4	\$166,094.50					
DISPATCH			19.95/H		24.00 + OT	REQUEST
DISPATCH			19.95/H		24.00 + OT	REQUEST
DISPATCH			19.95/H		24.00 + OT	REQUEST
DISPATCH			19.95/H		24.00 + OT	REQUEST
JAILERS X 4	\$156,566.59	\$167,855.73				

JAILER				\$39,141.55	\$3,758.45	\$42,900.00	REQ. CO. RAISE
JAILER				\$39,414.55	\$3,759.45	\$42,900.00	REQ. CO. RAISE
JAILER				\$39,414.55	\$3,759.45	\$42,900.00	REQ. CO. RAISE
JAILER (SB)						\$42,900.00	

OFFICE AND JAIL

Column I	2023	2024	2025	2026
COURTHOUSE SECURITY			\$50,000.00	
OFFICE SUPPLIES			\$6,500.00 65,000.00	
VEHICLE EXPENSES			\$170,000.00	
LE EQUIPMENT			\$25,000.00	
JAIL FUEL/REPAIR			\$25,000.00	
JAIL BOARD/SAFE KEEP			\$90,000.00	
ESTRAY			\$5,000.00	
S.T.E.P. (@ \$40/H)			\$100,000.00	
SPECIAL EQUIPMENT			\$14,588.73	
FEDERAL EQUIPMENT			\$4,096.71	
OPERATION LONE STAR			PENDING	
OPERATION STONEGARDEN			PENDING	
Total	\$0.00	\$0.00	\$490,185.74 548,685.44	\$0.00

COUNTY OF KIMBLE §
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STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

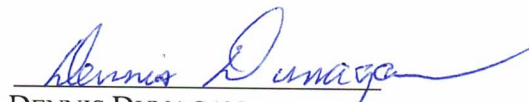
WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.

BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

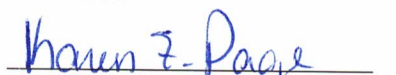
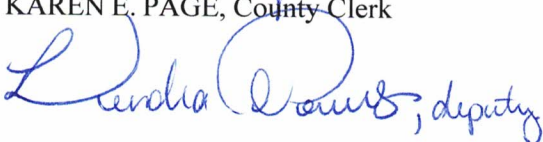
ORDERED this the 26th day of July, 2024.



HAL A. ROSE
COUNTY JUDGE


BRAYDEN SCHULZE
COMMISSIONER PCT. 1
KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk
Lendia Davis, deputy