

Filed Sept 7, 2016
at 3:08 o'clock P M
Haydee Torres
Haydee Torres, County Clerk, Kimble County, Texas

BUDGET FOR KIMBLE COUNTY FOR 2017

For period beginning January 1, 2017 and ending December 31, 2017

As required by S.B. 656 (2013), the following information is provided on the cover letter of the county budget.

"This budget will raise more total property taxes than last year's budget by \$44,614.62 or (2.91%) and of that amount \$24,573.34 is tax revenue to be raised from new property added to the tax roll this year." This is a record vote to ratify the property tax increase reflected in the budget. It is separate of the vote to adopt the 2017 County Budget and the vote to adopt the 2016 County Tax Rate.

Commissioner Precinct #2 Charles McGuire made the motion to adopt the 2017 County Budget, Commissioner Precinct #4 Chad Gipson seconded the motion, with County Judge Delbert R. Roberts and Commissioner Precinct #1 Billy Braswell, Commissioner Precinct #2 Charles McGuire, Commissioner Precinct #3 Dennis Dunagan and Commissioner Precinct #4 Chad Gipson voting all in favor.

Last Year Property tax rate: 0.3260 per \$100
Effective tax rate: 0.3122 per \$100
Effective maintenance and operations tax rate: 0.3355 per \$100
Rollback tax rate: 0.3371 per \$100
Debt rate: N/A
Total amount of county debt obligations: \$0.00

Pursuant to the Texas Local Govt. Code, further public notice is provided as follows:

"This budget will raise more total property taxes than last year's budget by \$44,614.62. (or 2.91%) and of that amount \$24,573.34 is tax revenue to be raised from new property added to the tax roll this year."

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BUDGET LETTER

This budget will raise more total property taxes than last year's budget by \$44,614.62 or 2.91% and of that amount \$24,573.34 is tax revenue to be raised from new property added to the tax roll this year.

AS SHOWN BY THIS BUDGET all County Funds are estimated to be on a Cash Basis at the beginning of the next budget year, with the following exceptions (showing funds and anticipated overdrawn balances on January 1, 2017 if any):

FUND	ANTICIPATED OVERDRAFT
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THE TOTAL AMOUNT of REGISTERED SCRIP WARRANTS issued by KIMBLE COUNTY and outstanding on January 1, 2016 was \$ -0-. The total amount of such warrants estimated to be outstanding on January 1, 2017, (the beginning of the year covered by this Budget) is \$ -0-, issued against the following funds:

FUND	AMOUNT
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This Budget provides for the retiring of such registered scrip warrants during the coming Budget year against the following funds in the following amounts:

FUND	AMOUNT
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Respectfully submitted,



DELBERT R. ROBERTS COUNTY JUDGE



HAYDEE TORRES COUNTY CLERK

DATE:

 AUGUST 29 , 2016

BUDGET CERTIFICATE

Budget of KIMBLE COUNTY, TEXAS. Budget Year from January 1, 2017 to December 31, 2017.

THE STATE of TEXAS
COUNTY of KIMBLE

JUNCTION, TEXAS

We, DELBERT R. ROBERTS, County Judge; and HAYDEE TORRES, County Clerk of Kimble County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Kimble County, Texas, as passed and approved by the Commissioners' Court of said county on the 29TH day of AUGUST, 2016 as the same appears on file in the office of the County Clerk of said county.

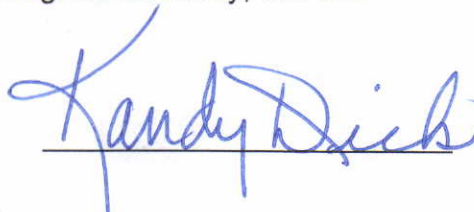


DELBERT R. ROBERTS
County Judge

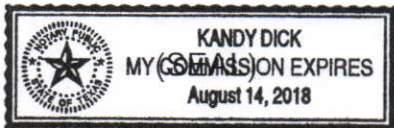


HAYDEE TORRES
County Clerk

Subscribed and Sworn to before me, the undersigned authority, this the 29TH day of AUGUST, 2016



NOTARY PUBLIC STATE OF TEXAS



Kimble County, Texas

ITEM	RECAPITULATION OF BUDGET BY FUNDS FOR YEAR 2017			LAT RD,R&B EQUIP LL,LIB, AIRPORT	TOTAL ALL FUNDS
	ROAD & BRIDGE FUND	GENERAL FUND	INTEREST & SINKING FUND	OTHER FUNDS	
TOTAL RECEIPTS	\$ 449,800.00	\$ 3,373,404.97		\$ 2,193,195.00	\$ 6,016,399.97
Beginning Balances	\$ 36,061.78	\$ 2,491,013.82		\$ 191,350.58	\$ 2,718,426.18
TOTAL RESOURCES	\$ 485,861.78	\$ 5,864,418.79		\$ 2,384,545.58	\$ 8,734,826.15
Add Transfers In	\$ 5,000.00				\$ 5,000.00
Deduct Transfers Out		\$ (5,000.00)			\$ (5,000.00)
AVAILABLE RESOURCES	\$ 490,861.78	\$ 5,859,418.79		\$ 2,384,545.58	\$ 8,734,826.15
APPROVED BUDGETED EXPENDITURES	\$ (446,306.90)	\$ (3,362,615.42)		\$ (2,286,750.00)	\$ (6,095,672.32)
ENDING BALANCES	\$ 44,554.88	\$ 2,496,803.37		\$ 97,795.58	\$ 2,639,153.83
TOTAL EXPENDITURES & BALANCES	\$ 490,861.78	\$ 5,859,418.79		\$ 2,384,545.58	\$ 8,734,826.15
Instructions: This recapitulation applies only to the year during which this budget will be in effect.					
The figures can be taken directly from the right hand column of each fund budget which has been prepared.					

COUNTY WIDE LEVIES HISTORY						
YEAR	ASSESSED VALUATION	TOTAL TAX RATE	TOTAL TAXES LEVIED	DELINQUENT END of YEAR	COLLECTIONS CURRENT YEAR	PERCENT COLLECTED
2008	\$ 338,927,199.00	0.3140	\$ 1,064,231.00	\$ 52,378.07	\$ 1,011,852.93	95.08
2009	\$ 342,637,098.00	0.3140	\$ 1,075,880.00	\$ 30,301.00	\$ 1,045,579.00	97.18
2010	\$ 389,301,851.00	0.2987	\$ 1,162,845.00	\$ 16,162.46	\$ 1,179,007.46	101.39
2011	\$ 384,484,177.00	0.3185	\$ 1,224,582.10	\$ 865.62	\$ 1,225,447.72	100.07
2012	\$ 406,693,539.00	0.3263	\$ 1,327,041.02	\$ 18,511.55	\$ 1,345,552.57	101.39
2013	\$ 422,568,428.00	0.3263	\$ 1,378,840.78	\$ 8,336.93	\$ 1,370,503.85	99.40
2014	\$ 449,024,327.00	0.3263	\$ 1,465,166.38	\$ 27,540.68	\$ 1,492,707.06	101.88
2015	\$ 460,251,038.00	0.3260	\$ 1,465,166.38	\$ 79,901.70	\$ 1,385,264.68	95.00
2016	\$ 469,625,624.00	0.3355	\$ 1,575,593.97			

INSTRUCTIONS:

1. Since the budget estimates for 2017 are made up in July, 2016, the only valuation figure available is the rendered valuation reported by the assessor-collector. Budgeted tax rates and collections are based on this rendered valuation, but when the Commissioners' Court finishes the equalization hearings, the equalized or assessed valuation becomes available. The rates and collections can then be revised on the basis of the equalized valuation if desired.
2. The rendered valuation for 2017 is \$ 469,625,624.00
3. The equalized valuation for _____ is \$ _____
The tax rates and collections have (have not) been revised on the basis of the equalized valuation.
4. The current tax collections budgeted for each fund are figured at 97 Percent of the taxes levied for each fund. (The levy equals the rate times the valuation used.) This calculation is based on 3 percent delinquency and the deduction of 0-0 per cent of the collections as an allowance for the commissions of the assessor-collector.

STATISTICAL DATA

In presenting this Budget to the Commissioners Court and to the tax-payers of KIMBLE County, the following statistics are set out:

ASSESSED VALUATION:

Actual (if complete) \$ 469,625,624.00

Estimated (if incomplete). The above assessed valuation shows an ~~increase~~ decrease of \$ 44,614.62 from that of the preceding year. Total assessed valuation in KIMBLE County for 2017 is based on approximately 100 % of the true or market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is \$.3355 on each \$100.00 of assessed valuation. This tax levy is an ~~increase~~ decrease of .00 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 1,575,593.97. Of this amount, it is estimated that 97 % or \$ 1,528,326.15 will be collected within the current tax year, and that approximately \$ 47,267.82 of said taxes will probably be delinquent on July 1, 2017. DELINQUENT COUNTY TAXES due KIMBLE County on July 1, 2016 amounted to \$ 79,901.70.

FROM COUNTY TAXES it is estimated that:

\$ 1,575,593.97 will be assessed

\$ 1,528,326.15 will be collected

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT OF KIMBLE County, on January 1, 2016 was \$ -0-. It is estimated that on January 1, 2017 (the beginning of the year covered by this Budget), said bond and time warrant debt will be \$ -0-, and that during the year covered by this Budget there will be paid:

On Principal \$ -0-

On Interest \$ -0-

<u>GENERAL FUND</u>				
RECEIPTS		ACTUAL RECEIPTS 2015	ESTIMATED RECEIPTS 2016	BUDGET ESTIMATES 2017
I TOTAL RECEIPTS		\$ 3,101,997.14	\$ 3,569,245.38	\$ 3,373,404.97
II CASH BALANCE, JANUARY 1 2014		\$ 2,638,025.75	\$ 2,402,563.60	\$ 2,491,013.82
TOTAL RESOURCES I, II		\$ 5,740,022.89	\$ 5,971,808.98	\$ 5,864,418.79
Add Transfers From GF Fund			\$ 55,000.00	\$ 5,000.00
Deduct Transfers To_LAW LIBRARY_Fund				
Deduct Transfers To_RD & BRG_Fund			\$ (55,000.00)	\$ (5,000.00)
Audit Adjustment				
TOTAL AVAILABLE RESOURCES:		\$ 5,740,022.89	\$ 5,971,808.98	\$ 5,864,418.79
TOTAL EXPENDITURES:		\$ (3,337,459.29)	\$ (3,480,795.16)	\$ (3,362,615.42)
BALANCE END of YEAR:		\$ 2,402,563.60	\$ 2,491,013.82	\$ 2,501,803.37
TOTAL EXPENDITURES & BALANCE:		\$ 5,740,022.89	\$ 5,971,808.98	\$ 5,864,418.79

Account Number and Title	T C	Actual Exper YEAR - 2015	Org Budget YEAR - 2016	Adopted Budget YEAR - 2017
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REPORTING FUND: 0010 GENERAL FUND

0300 INCOME ACCOUNTS

0100 CURRENT AD-VALOREM TAXES	I	1,385,264.68	1,465,166.38	1,575,593.97
0110 TAX ASSESSOR COLLECTOR	I	25,199.63	24,000.00	24,000.00
0200 JUSTICE OF THE PEACE	I	703,881.28	800,000.00	800,000.00
0201 TECHNOLOGY FUND/JP	I	23,001.07	30,000.00	30,000.00
0203 JP CIVIL COURT COST	I	745.00	500.00	500.00
0210 COUNTY COURT FINES	I	43,007.63	50,000.00	60,000.00
0220 COUNTY & DISTRICT CLERK	I	77,247.93	60,000.00	60,000.00
0230 CLERK'S RECORDS MANAGEMENT	I	10,635.87	6,000.00	6,000.00
0231 ARCHIVE & PRESERVATION FEE	I	11,328.43	6,000.00	6,000.00
0232 MARRIAGE LICENSE	I	1,500.00	2,000.00	2,000.00
0233 BIRTH CERTIFICATES	I	726.00	1,000.00	1,000.00
0234 JUDGES FEE/JUDICIAL FUND	I	1,279.99	500.00	500.00
0235 GUARDIANSHIP FEE	I	560.00	500.00	500.00
0240 DISTRICT COURT FINES	I	19,853.82	20,000.00	20,000.00
0250 DIST CRT RCDS ARCHIVE PRESERVATION	I	735.41	300.00	300.00
0300 SHERIFF	I	4,510.09	5,000.00	5,000.00
0301 SHERIFF SPECIAL SALARY REIMBURSE	I	0.00	1,000.00	
0302 FEDERAL EQUITY SALARY REIMBURSEMENT	I	0.00	1,000.00	
0303 COMMISSARY,IMPOUND,JBSK REIMB	I	0.00	2,000.00	2,000.00
0305 CITY OF JUNCTION/REIM VAN DRIVER	I	0.00	7,268.00	
0306 COUNTY & DISTRICT TECHNOLOGY FUND	I	823.75	500.00	500.00
0318 SHERIFF SPECIAL INSURANCE REIMB	I	0.00	0.00	
0320 BEER AND LIQUOR LICENSE	I	549.00	500.00	500.00
0347 ESTRAY ACCOUNT	I	0.00	500.00	500.00
0376 ESD INSURANCE REIMBURSEMENT	I	0.00	3,000.00	14,000.00
0400 CITY OF JUNCTION/DISPATCH REIMBMTS	I	50,678.04	50,678.00	50,678.00
0401 AIRPORT PROJECT 1507 JNCTN	I	0.00	185,000.00	
0420 SENIOR CITIZENS SALARY REIMBURSEMNT	I	28,076.70	30,000.00	
0421 STATE HOMELAND SECURITY PROGRAM	I	0.00	0.00	
0430 COG/CONCHO VAL GOV/SALARY REIMBURSE	I	0.00	21,000.00	
0450 KIMBLE COUNTY ERS	I	6,685.00	6,000.00	6,000.00
0500 LIFE FLIGHT SERVICES/REIMB	I	0.00	0.00	19,000.00
0502 ST COMP/JURY REIMBURSEMENT	I	3,128.00	3,000.00	3,000.00
0510 SEPTIC PERMITS	I	2,500.00	5,000.00	2,500.00
0530 SUNDRY RECEIPTS	I	15,687.28	10,000.00	10,000.00
0540 STATE COMPT/HAVA/ELECTION REIMB	I	0.00	0.00	
0570 INDIGENT DEFENSE (TFID) CRT ADM OFC	I	8,896.00	6,100.00	6,100.00
0575 DISPUTE RESOLUTION	I	1,379.89	1,000.00	1,000.00
0600 STATE COURT COSTS	I	575,785.80	660,000.00	560,000.00
0610 ARREST FEES	I	6,732.70	5,500.00	5,500.00
0615 TFC/TRAFFIC	I	15,110.49	16,000.00	16,000.00
0620 COURTHOUSE SECURITY	I	25,235.90	30,000.00	30,000.00
0630 COUNTY RECORDS MANAGEMENT	I	2,503.39	2,000.00	2,000.00
0650 STATE COMP SUPPLEMENT TO CO JUDGE	I	19,626.94	25,200.00	25,200.00
0651 STATE SUPPLEMENT TO CO ATTORNEY	I	23,333.00	23,333.00	23,333.00
0653 SALARY SUPPLEMENT TO CO TRS	I	1,200.00	1,200.00	1,200.00
0700 DEPOSITORY INTEREST	I	1,370.59	1,500.00	3,000.00
0710 INTEREST/TRUST ACCOUNTS	I	0.00	0.00	
0720 INTEREST/CERTIFICATES OF DEPOSIT	I	0.00	0.00	
0950 LONDON SEPTIC/GRANT WORKS	I	0.00	0.00	
INCOME ACCOUNTS		3,098,779.30	3,569,245.38	3,373,404.97

Account Number and Title	T C	Actual Exper YEAR - 2015	Org Budget YEAR - 2016	Adopted Budget YEAR - 2017

REPORTING FUND: 0010 GENERAL FUND				

0400 GENERAL OPERATING EXPENSES				
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0100 SALARIES	E	1,059,676.93	1,110,044.80	1,148,084.53
0110 FICA	E	91,393.59	96,316.22	100,678.86
0120 RETIREMENT & DEATH BENEFIT	E	75,942.75	78,060.20	81,595.94
0125 CO ATTORNEY LEGAL ASSISTANT	E	14,982.40	15,600.00	15,912.00
0130 WORKERS COMPENSATION	E	18,455.00	18,455.00	21,475.00
0140 UNEMPLOYMENT INSURANCE	E	975.60	3,000.00	3,000.00
0150 HEALTH INSURANCE	E	129,459.36	150,000.00	156,000.00
SALARY RELATED EXPENSES		1,390,885.63	1,471,476.22	1,526,746.33
0200 REPAIRS AND REPLACEMENTS	E	40,362.23	30,000.00	40,000.00
0201 TECHNOLOGY FUND/JP	E	21,445.46	20,000.00	20,000.00
0205 JANITOR SUPPLIES	E	1,536.41	3,000.00	3,000.00
0210 TO ROAD & BRIDGE	E	0.00	5,000.00	5,000.00
0231 CLERKS ARCHIVE & PRESERVATION	E	0.00	5,000.00	5,000.00
MAINTENANCE OF BUILDINGS		63,344.10	63,000.00	73,000.00
0300 OFFICE SUPPLIES & EQUIPMENT	E	17,416.63	20,000.00	20,000.00
0303 INMATE EXPENSES	E	0.00	100.00	
0304 CLERKS TECHNOLOGY FUND	E	0.00	100.00	100.00
0305 COMPUTER EXPENSE	E	1,862.65	15,000.00	5,000.00
0310 ADS & PUBLICATIONS	E	7,762.21	8,000.00	8,000.00
0315 CONFERENCE & SEMINARS	E	6,887.69	8,000.00	8,000.00
0317 COURTHOUSE SECURITY	E	23,665.82	24,000.00	24,000.00
0320 CLERKS RECORDS MANAGEMENT	E	3,750.00	5,500.00	5,500.00
0325 UTILITIES	E	77,463.99	75,000.00	75,000.00
0330 TELEPHONE	E	25,414.55	25,000.00	25,000.00
0335 SHERIFF'S OFFICE	E	7,700.66	10,000.00	10,000.00
0336 SHERIFF SPECIAL SALARY EXPENSE	E	0.00	1,000.00	
0338 FEDERAL EQUITY SALARY EXPENSE	E	0.00	1,000.00	
0340 SHERIFF'S CAR EXPENSE	E	70,791.36	30,000.00	30,000.00
0345 LAW ENFORCEMENT EQUIPMENT	E	2,108.36	10,000.00	10,000.00
0346 LIFE FLIGHT SERVICES	E	18,320.00	18,320.00	38,000.00
0347 ESTRAY EXPENSE	E	118.85	500.00	500.00
0350 COUNTY RECORDS MANAGEMENT	E	16,325.00	10,000.00	10,000.00
0355 JAIL FUEL,REPAIR & MAINTENANCE	E	4,482.32	15,000.00	5,000.00
0360 JAIL BOARD & SAFE KEEPING	E	51,355.58	65,000.00	65,000.00
0365 FIRE DEPARTMENT	E	8,330.66	10,000.00	10,000.00
0370 EMERGENCY RESPONSE	E	9,660.80	12,000.00	12,000.00
0380 COG VAN SALARY EXPENSE	E	22,689.28	26,000.00	36,305.00
0382 SR CENTER SALARY EXPENSE	E	30,000.00	30,000.00	
0383 EMERGENCY MANAGEMENT PROGRAM	E	0.00	5,000.00	2,000.00
0384 9-1-1-DATABASE COORDINATOR	E	600.00	1,500.00	1,500.00
0385 FLOODPLAIN ADMINISTRATION	E	2,500.00	2,500.00	2,500.00
0390 SEPTIC INSPECTIONS	E	2,700.00	4,000.00	4,000.00
0395 TRAPPER	E	64,800.00	64,800.00	64,800.00
0396 TRANSFER TO KIMBLE CO LIBRARY	E	0.00	10,000.00	11,000.00
0399 NO ACCOUNT TITLE	E	0.00	0.00	
0401 TRANSFER TO K C AIRPORT	E	0.00	185,000.00	1,000.00
0402 LAND ACQUISITION	E	195,217.06	25,000.00	25,000.00
0403 COUNTY PARK	E	10,090.33	12,000.00	12,000.00
0404 COUNTY PARK/SUPERVISOR	E	35,824.80	37,257.74	38,002.89
0405 PURC of EQUIP/PROPERTY/EQPT to PCTS	E	35,796.48	2,000.00	2,000.00
0410 OFFICE EQUIPMENT MAINTENANCE	E	7,135.30	10,000.00	10,000.00
0415 OFFICE EQUIPMENT LEASE AGREEMENT	E	7,686.68	10,000.00	10,000.00
0419 BONDS	E	630.00	3,000.00	3,000.00

Account Number and Title	T C	Actual Exper YEAR - 2015	Org Budget YEAR - 2016	Adopted Budget YEAR - 2017
REPORTING FUND: 0010 GENERAL FUND				
0420 INSURANCE	E	72,285.70	72,867.00	75,000.00
0421 STATE HOMELAND SECURITY PROGRAM	E	0.00	0.00	5,000.00
0423 SAFETY INCENTIVE PROGRAM	E	3,700.00	3,700.00	3,700.00
0425 APPRAISAL DISTRICT FEE	E	118,777.42	91,400.00	95,775.00
0430 COUNTY ATTORNEY OFFICE	E	26,700.00	26,707.20	26,707.20
0435 JUVENILE PROBATION	E	20,500.00	20,500.00	20,500.00
0440 JUV PRO/COMMUNITY CORRECTION/DETENT	E	0.00	0.00	
0444 STATE COURT COSTS & FEES	E	525,967.58	560,000.00	560,000.00
0445 MISCELLANEOUS	E	24,011.58	20,000.00	20,000.00
0446 SPECIAL COUNTY JUDGE	E	0.00	3,000.00	3,000.00
0447 STATE SUPPLEMENT TO COUNTY JUDGE	E	20,523.85	25,200.00	25,200.00
0449 SALARY SUPPLEMENT TO CO TRS	E	1,200.00	1,200.00	1,200.00
0450 STATE SUPPLEMENT TO CO ATTORNEY	E	23,333.04	23,333.00	23,333.00
0451 STATE COMPTROLLER/CIVIL FEES	E	12,110.30	12,000.00	12,000.00
0452 KIDS ADVOCACY	E	1,000.00	1,000.00	1,000.00
0453 DISPUTE RESOLUTION	E	0.00	1,000.00	1,000.00
0454 CONSULTING FEE	E	0.00	1,200.00	1,200.00
0455 K-STAR	E	0.00	1,500.00	1,500.00
0456 UPPER LLANOS SOIL & WATER CONS DIST	E	2,500.00	2,500.00	2,500.00
0457 COG/AGING PROGRAM	E	0.00	3,300.00	3,300.00
0458 CHAMBER OF COMMERCE	E	500.00	500.00	500.00
0459 HISTORICAL MUSEUM	E	0.00	500.00	500.00
0460 LCRA/ANN MAINT/WEATHER MO	E	0.00	0.00	
0461 ADACCV	E	0.00	0.00	1,000.00
0475 LONDON SEPTIC/GRANT	E	0.00	0.00	
ALL OTHER EXPENSES		1,622,196.53	1,662,984.94	1,468,123.09
0800 REVERSE 9-1-1	E	1,418.95	2,000.00	2,000.00
GENERAL OPERATING EXPENSES		3,077,845.21	3,199,461.16	3,069,869.42
0410 COURT RELATED EXPENSES				
=====				
COURT RELATED EXPENSES		0.00	0.00	0.00
0500 SPECIAL JUDGES & ATTORNEYS	E	57,325.38	44,000.00	44,000.00
0505 OTHER COURT EXPENSE	E	27,298.21	30,000.00	30,000.00
0511 GUARDIANSHIP FEE	E	0.00	100.00	100.00
0512 DC/COURT COORD SALARY/452ND	E	8,000.00	8,120.00	8,120.00
0513 DC/COURT COORDINATOR BENEFITS	E	3,600.00	3,690.00	3,690.00
0514 DC/COURT COORDINATOR TRAINING	E	200.00	200.00	200.00
0516 DC/COURT REPTR SALARY 452ND	E	12,000.00	12,180.00	12,180.00
0517 DC/COURT REPORTER BENEFITS	E	4,300.00	4,400.00	4,400.00
0518 DC/COURT REPTR TRAINING/MISC	E	200.00	200.00	200.00
0519 DC/COURT REPORTER EXPENSES	E	200.00	200.00	200.00
0520 JURORS	E	4,432.00	3,000.00	3,000.00
0521 DC/JUDICIAL LIABILITY INSURANCE	E	300.00	300.00	300.00
0522 DC/JUDICIAL CONFERENCE/TRAINING	E	240.00	240.00	240.00
0523 DC/JUDICIAL LAW LIBRARY	E	200.00	200.00	200.00
0524 DC/JUDICIAL DUES	E	20.00	20.00	20.00
0527 ASSISTANT DISTRICT ATTORNEY/452ND	E	17,500.00	20,000.00	20,000.00
0529 DA/LEGAL ASST-OFFICE MNGER	E	8,000.00	8,375.00	8,375.00
0531 DA/LEGAL ASST/PART TIME	E	6,750.00	7,500.00	7,500.00
0532 D.A. INVESTIGATOR	E	12,500.00	12,500.00	12,500.00
0533 DA/FICA & MEDICARE	E	3,423.00	3,724.00	3,724.00
0534 COMPTROLLER/LONGEVITY	E	0.00	310.00	310.00
0535 DA/INSURANCE	E	8,708.00	11,550.00	11,550.00