

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – FEBRUARY 14, 2023 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schultz
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

County Treasurer Billie Stewart
Justice Of The Peace Josh Cantrell
County Sheriff Alan Castleberry

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

- 1. Call to order:**
 - a. County Judge Hal Rose called the meeting to order at 9:02am
- 2. Convene meeting and establish quorum.**
 - a. Quorum was established
 - b. Invocation at 9:03am
 - c. Pledge at 9:04am
- 3. Public Comments:**
 - a. Candace Morrison spoke regarding the Farmer's Market. Request to move the market from the City Park to the Courthouse lawn
 - b. Land owner off KC 434 spoke about potential subdivision in his area
- 4. Consideration, discussion, and possible action regarding status of county roads and related matters, including report by county road supervisor regarding road conditions, maintenance, and repair:**
 - a. Road and Bridge Supervisor Stephen Simmons submitted his monthly report for review by the commissioners
 - b. Commissioner Dunagan made a motion to accept a donation of \$10,000.00 from Simbro Contruction for work on KC 260, second by Commissioner Shultz, Commissioner Simon abstained from voting, motion carried with majority in favor
- 5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County:**
 - a. No action taken
- 6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads:**
 - a. New Road Name Requests:
 - i. Discussion from previous meeting continued on the name change from Tubbs Road to Old Ranch Road, no other houses will be affected, motion to approve the name change made by

Commissioner Hoffman, second by Commissioner Dunagan, all in favor, motion carries

- b. Motion to approve and accept new 911 addressing for January 2023 made by Commissioner Simon, second by Commissioner Hoffman, all in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court:

- a. No action taken

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court:

- a. Sheriff Castleberry gave a breakdown on activity for January 2023 which included \$150,000.00 in seizures, 502 citation written, 941 calls received and 54 individuals booked for processing. The number of smuggling cases had slowed with only a total of 15 for January
- b. Sheriff Castleberry discussed the possibility of using the seizure money to fund another round of the STEP Unit

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court:

- a. Treasurer Stewart discussed the new budget layout template which will require ongoing review

10. Consideration, discussion, and possible action regarding Menard County Judge Brandon Corbin serving as a special (visiting) judge in Kimble County for matters:

- a. Motion to approve made by Commissioner Simon, second by Commissioner Dunagan, all in favor, motion carries

11. Consideration, discussion, and possible action regarding Proclamation that March 2023 is Red Cross Month:

- a. Motion to adopt made by Commissioner Dunagan, second by Commissioner Hoffman, all in favor, motion carries

12. Consideration, discussion, and possible action regarding County Extension Agent's request for assistant increased hourly salary:

- a. Tabled for further discussion, motion made by Commissioner Simon, second by Commissioner Dunagan, all in favor, motion carried

13. Consideration, discussion, and possible action on approval of bond for Deputy District/County Clerk:

- a. Motion to approve made by Commissioner Simon, second by Commissioner Shultz, all in favor, motion carries

14. Consideration, discussion and possible action on resolution #2023-01 related to applying for 2023 grant for Indigent Defense Formula Grant Program:

- a. Motion to approve Resolution No 2023-01 Indigent Defense Grant Program made by Commissioner Simon, second by Commissioner Shultz, all in favor, motion carries

- 15. Consideration, discussion, and possible action regarding making a request for qualifications for professional engineering services related to the Subdivision and Manufactured Homes Regulations adopted by the County:**
 - a. Discussions had pertaining to posting an RFQ for Professional Engineering Services Related to The County's Subdivision and Manufactured Home Rental Community Regulations
 - b. A Motion was made to move forward with the RFQ 2023-01-PE SUBDV by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carried
 - c. Commissioner's discussed publishing requires in the local newspaper as well as surrounding counties for no less than 30 days, gave instruction to the Clerk to publish the RFQ on the county website

- 16. Consideration, discussion, and possible action regarding KC local expenditure/payment of \$25,500 for juvenile probation department approved by 452nd Juvenile Board on August 3, 2022:**
 - a. Motion to approve made by Commissioner Shultz, second by Commissioner Dunagan, all in favor, motion carried

- 17. Consideration, discussion, and possible action regarding renewal of annual contract with TAC for Affordable Care Act Reporting and Tracking service:**
 - a. Treasurer Stewart advised the Affordable Care Act reporting is a federal requirement that we can do through the Texas Association of Counties (TAC), breaks down to \$4.25/employee
 - b. A Motion to approve the annual contract with TAC made by Commissioner Shultz, second by Commissioner Simon, all in favor, motion carried

- 18. Consideration discussion and possible action regarding annual contract with Hill Country Dispute Resolution Center for mediation services for the County:**
 - a. Motion to accept the contract made by Commissioner Shultz, second by Commissioner Simon, all in favor, motion carried
 - b. No contract provided to Clerk for records

- 19. Consideration, discussion, and possible action regarding the hourly rate paid to attorneys appointed to represent indigent defendants in County criminal matters:**
 - a. Judge Rose advised the Commissioner's that an increase from \$70.00/hour to \$85.00/hour had been made by District Judge Rob Hoffman, open the discussion to make the same change for court-appointed attorneys who help on the County Court side as well
 - b. Motion made by Commissioner Simon, second by Commissioner Shultz, all in favor, motion carried

- 20. Consideration, discussion, and possible action on ratification of Kinder Morgan Investment and Development Agreements previously executed by the County:**
 - a. No action taken

- 21. Consideration, discussion, and possible action regarding generator repair quote from Loftin:**
 - a. Discussion regarding whether or not to repair the generator
 - b. Motion to accept the quote made by Commissioner Simon, second by Commissioner Hoffman, all in favor, motion carries
 - c. Quote not provided to Clerk for records

- 22. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan:**
- a. Justice of The Peace, project supervisor, provided an update on the annex buildings:
 - i. waiting on carpet for the “old clinic”
 - ii. Judge’s office just needs the power turned on
 - b. Discussion of possible backup generator for “old clinic” and security cameras
- 23. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County:**
- a. Motion to approve and pay bills made by Commissioner Hoffman, second by Commissioner Dunagan, all in favor, motion carries
- 24. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures:**
- a. Motion to amend the budget to authorize revenues and expenditures made by Commissioner Shultz, second by Commissioner Dunagan, all in favor, motion carries
- 25. Adjournment:**
- a. Motion to adjourn made by Commissioner Shultz, second by Commissioner Hoffman, all in favor, motion carries

There being no further business, Court adjourned this 14th day of February, 2023

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

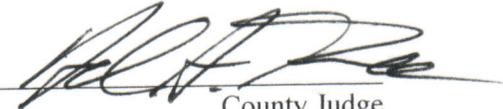
KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849,
at 9:00 a.m. on Tuesday, February 14, 2023

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding status of county roads and related matters, including report by county road supervisor regarding road conditions, maintenance, and repair including donation by Simbro Const of work performed on KC 260.
5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding Menard County Judge Brandon Corbin serving as a special (visiting) judge in Kimble County for matters.
11. Consideration, discussion, and possible action regarding Proclamation that March 2023 is Red Cross Month.
12. Consideration, discussion and possible action regarding County Extension Agent's request for assistant increased hourly salary.
13. Consideration, discussion, and possible action on approval of bond for Deputy District/County Clerk.
14. Consideration, discussion, and possible action on resolution #2023-01 related to applying for 2023 grant for Indigent Defense Formula Grant Program.
15. Consideration, discussion, and possible action regarding making a request for qualifications for professional engineering services related to the Subdivision and Manufactured Homes Regulations adopted by the County.
16. Consideration, discussion and possible action regarding KC local expenditure/payment of \$25,500 for juvenile probation department approved by 452nd Juvenile Board on August 3, 2022.
17. Consideration, discussion and possible action regarding renewal of annual contract with TAC for Affordable Care Act Reporting and Tracking service.
18. Consideration, discussion and possible action regarding annual contract with Hill Country Dispute Resolution Center for mediation services for the County.
19. Consideration, discussion and possible action regarding the hourly rate paid to attorneys appointed to represent indigent defendants in County criminal matters.
20. Consideration, discussion, and possible action on ratification of Kinder Morgan Investment and Development Agreements previously executed by the County.
21. Consideration, discussion, and possible action regarding generator repair quote from Loftin.
22. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan.
23. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
24. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures.
25. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


County Judge

Filed February 10, 2023
at 9:52 o'clock A.M.
Karen E. Page
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
REGULAR MEETING 2/14/2023

VISITORS PLEASE SIGN IN

1 GREG NEAL

2 DE HERNANDEZ

3 DENNIS ARMSTRONG

4 Kelly Millican TDEM

5 James C. Murr

6 Mike Jones

7 Candace Morrison

8 Dennis LAND

9 DALE Johnson - Fire Dept

10 Andrew Burnham

11 Mark Bauld

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TO: Kimble County Commissioners Court

From: Stephen Simmons Road and Bridge Supervisor

Date: February 14, 2023

Subject: Monthly Road and Bridge Report for January 10, to February 14, 2023

January 11-12

KC 212 Hauling donated material and building road

KC 210 Hauled 2 loads Base for crossing

Pct 4 Blade- Replaced shifter and controller

January 16-19

KC 212 Hauling donated Material and Building road

KC 320 Patched pot holes in asphalt

Vibratory roller- replaced injector pump

Track loader-Replaced batteries

January 23-26

KC 212 Push material for road

KC 212 Hauling donated material and building road

Track loader- Built hitch to pull grid roller

KC 311 partially bladed

KC 314 Partially bladed

January 30 – February 2

KC 212 moved track loader and grid roller

Pct 4 Blade Finished shifter install

Icy weather

February 6-9

KC 212 Hauling materials and building road

Mack dump truck- Replaced front spring

February 13

KC 212 Hauling materials and building road

KC 472 moved equipment

| MONTHLY 911 REPORT - JANUARY 2023 | | | |
|--|-----------------------------|-----------|---------|
| BRADFORD, JEFFREY & LISA | 635 ROCKY HILL RD | 1/3/2023 | SIGN |
| BELICHENKO, MAKSIM/HULL, ADAM | 14700 E IH 10 SERVICE RD | 1/12/2023 | NEW |
| SEVEN SPRINGS SUB. READDRESS | 1627 SEVEN SPRINGS DR | 1/18/2023 | NEW |
| SEVEN SPRINGS SUB. READDRESS | 1428 SEVEN SPRINGS DR | 1/18/2023 | NEW |
| GARDNER, WHITNEY (JUDY GARDNER) | 376 RUNNING BEAR RD | 1/18/2023 | NEW |
| HANSEN, CHRIS | 1259 DRY HOLLOW FRONTAGE RD | 1/18/2023 | NEW |
| MCLEOD, CHRIS | 1600 KC 2611 | 1/18/2023 | NEW |
| STARLIGHT RANCH-TIMMERS, KATE | 1501 TAURUS LN | 1/18/2023 | NEW |
| ALLEN, URSULA-CABIN | 1821 S LAIRD RD | 1/18/2023 | NEW |
| SILAS VERNON RANCH | 354 KC 2611 | 1/18/2023 | NEW |
| WHEELER, LYNETTE | 5130 KC 214 | 1/18/2023 | NEW |
| JAGERTAL LLC | 10150 KC 410 | 1/19/2023 | NEW |
| BALDERAMAS, JESSE | 13625 E RANCH RD 2169 | 1/23/2023 | NEW |
| COX, JOHN D | 250 DOMINION RD | 1/23/2023 | SIGN |
| MOGFORD, BOBBY J | 2067 N US HWY 377 | 1/23/2023 | PO FORM |
| COX, CHARLES DANIEL | 7324 KC 210 | 1/23/2023 | NEW |

NEW ROADS DRAWN-SEVEN SPRINGS

SPRING BLUFF

SEVEN SPRINGS

SPRING CROSSING

CYPRESS TRAIL

NEW ROAD DRAWN

RUNNING BEAR

SENT ADDRESS TO EDWARDS CO 911

SENT MAP TO JUNCTION PO FOR NEW ROUTE

ROAD NAME CHANGE REQUEST

FROM TUBBS RD TO THE OLD RANCH RD

STEPHANIE JAN GARCIA IS THE ONLY ONE ON THIS ROAD AND SHE OWNS ALL HOUSES ON THIS ROAD.

Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 01/2023 - 01/2023



Start Month: January End Month: January Start Year: 2023 End Year: 2023 Office Category: County

Funds Category: All

Office: 134 - KIMBLE

| Inventory Item Counts | | | |
|-----------------------|------------------|------------|--|
| Item Description | Items Sold Count | Void Count | |
| 30 DAY PERMIT | 8 | 0 | |
| BLUE DISABLED PLACARD | 9 | 0 | |
| DISABLED PERSON PLT | 1 | 0 | |
| FARM TRLR PLT | 6 | 0 | |
| FARM TRUCK PLT | 4 | 0 | |
| MOTORCYCLE PLT | 1 | 0 | |
| ONE-TRIP PERMIT | 3 | 0 | |
| PASSENGER-TRUCK PLT | 14 | 1 | |
| PLATE STICKER | 138 | 1 | |
| TRLR PLT | 1 | 0 | |
| WINDSHIELD STICKER | 351 | 1 | |
| Total | 536 | 3 | |

| Fees Collected | |
|-----------------------------|-------------|
| Accounting Fees Description | Amount (\$) |
| REGISTRATION | |
| AUTOMATION FEE | 9.50 |
| CHILD SAFETY FUND | 1.50 |
| CNTY ROAD BRIDGE ADD-ON FEE | 4,010.00 |
| DELQ TRANS PENALTY 2008 | 350.00 |
| DISABLED VETERAN PLT | 12.00 |
| DUPLICATE RECEIPT | 4.00 |
| FIGHT TERRORISM PLT | 30.00 |
| INSPECTION FEE-1YR | 2,520.00 |
| INSPECTION FEE-CDEC | 110.00 |
| INSPECTION FEE-CW | 22.00 |
| INSPECTION FEE-NLTSI | 8.25 |
| INSPECTION FEE-OBNDL | 16.50 |
| INSPECTION FEE-TLMC | 67.50 |
| LATE REGISTRATION PENALTY | 30.45 |
| MOBILITY / CLEAN AIR FEE | 75.00 |
| ONLINE DISCOUNT | (56.00) |
| P&H 30-DAY PERMIT | 200.00 |
| P&H IRP FUNDS INTERFACE | 559.48 |



Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

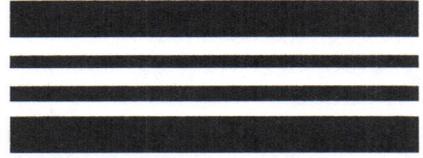
Date Range: 01/2023 - 01/2023

RTS.FIN.012



Start Month: January End Month: January Start Year: 2023 End Year: 2023 Office Category: County Office: 134 - KIMBLE

| Fees Collected | |
|---------------------------------|------------------|
| Accounting Fees Description | Amount (\$) |
| P&H MAIL IN FEE | 114.00 |
| P&H ONE TRIP PERMIT | 15.00 |
| P&H PLATE STICKER | 3,137.00 |
| P&H TMP PERMIT FEE | 52.25 |
| P&H TXO COMP | (112.00) |
| P&H TXO FEE | 266.00 |
| P&H WALK IN FEE | 1,862.00 |
| P&H WINDSHIELD STICKER | 17,679.86 |
| PURPLE HEART PLT | 3.00 |
| REG FEE-DPS | 346.00 |
| REGIS. CREDIT REMAINING | (24.48) |
| REPLACEMENT FEE | 96.00 |
| STATE PARKS DONATION | 10.00 |
| TEXAS BLACK 1845 C RNW | 150.00 |
| TEXAS RIFLE ASSOCIATION PLT | 30.00 |
| TRANSFER | 90.00 |
| VETERANS' FUND | 10.00 |
| REGISTRATION - Sub Total | 31,694.81 |
| SALES TAX | |



Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 01/2023 - 01/2023

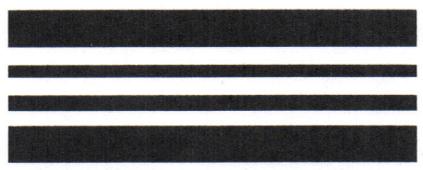
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Start Month: January End Month: January Start Year: 2023 End Year: 2023 Office Category: County

Funds Category: All Office: 134 - KIMBLE

| Fees Collected | |
|---------------------------------|------------------|
| Accounting Fees Description | Amount (\$) |
| REGISTRATION EMISSIONS FEE | 41.34 |
| SALES TAX FEE | 11,631.01 |
| SALES TAX PENALTY FEE | 210.14 |
| TERP TITLE FEE | 720.00 |
| SALES TAX - Sub Total | 12,602.49 |
| TITLE | |
| TITLE APPLICATION FEE | 624.00 |
| TITLE - Sub Total | 624.00 |
| YOUNG FARMER | |
| YOUNG FARMER PROGRAM | 115.00 |
| YOUNG FARMER - Sub Total | 115.00 |
| Total | 45,036.30 |



| Funds Distribution | | | |
|---------------------|-----------------------|---------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) |
| REGISTRATION | | | |
| AUTOMATION FEE | 245.50 | 0.00 | 0.00 |
| CO R & B FUND | 0.00 | 21,671.41 | 0.00 |
| DELQ TRNSF CNTY | 0.00 | 175.00 | 0.00 |
| | | | 245.50 |
| | | | 21,671.41 |
| | | | 175.00 |

RTS Date: 02/01/2023

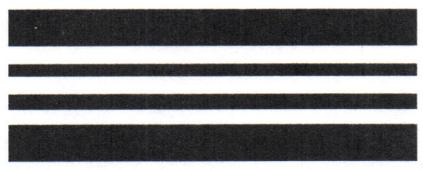
Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT
Date Range: 01/2023 - 01/2023



RTS.FIN.012
 Start Month: January
 Funds Category: All
 Office: 134 - KIMBLE
 End Month: January
 Start Year: 2023
 End Year: 2023
 Office Category: County

| Funds Distribution | | | | |
|--------------------|-----------------------|---------------------|--------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| DELQ TRNSF EDUC | 50.00 | 0.00 | 0.00 | 50.00 |
| DELQ TRNSF FND6 | 125.00 | 0.00 | 0.00 | 125.00 |
| DUPL RECEIPT | 0.00 | 4.00 | 0.00 | 4.00 |
| INSP TCEQ-1 | 696.00 | 0.00 | 0.00 | 696.00 |
| INSP TCEQ-3 | 1.50 | 0.00 | 0.00 | 1.50 |
| INSP TCEQ-4 | 20.00 | 0.00 | 0.00 | 20.00 |
| INSP TERP | 60.00 | 0.00 | 0.00 | 60.00 |
| INSP TMF-EMISS | 6.00 | 0.00 | 0.00 | 6.00 |
| INSP TXMBLY-1 | 1,218.00 | 0.00 | 0.00 | 1,218.00 |
| INSP TXMBLY-3 | 60.00 | 0.00 | 0.00 | 60.00 |
| INSP TXMBLY-4 | 35.00 | 0.00 | 0.00 | 35.00 |
| INSP TXONLINE-1 | 702.00 | 0.00 | 0.00 | 702.00 |
| INSP TXONLINE-2 | 0.75 | 0.00 | 0.00 | 0.75 |
| MBLY / CLN AIR | 20.00 | 0.00 | 0.00 | 20.00 |
| OPT RD & B FEE | 0.00 | 4,010.00 | 0.00 | 4,010.00 |
| OUTOFCNTY-CRDT | (145.00) | 0.00 | 0.00 | (145.00) |
| OUTOFCNTY-FEE | 72.40 | 0.00 | 0.00 | 72.40 |
| P&H CNTY MAILIN | 0.00 | 55.20 | 0.00 | 55.20 |





Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 01/2023 - 01/2023

RTS.FIN.012



Start Month: January, End Month: January, Start Year: 2023, End Year: 2023, Office Category: County, Funds Category: All, Office: 134 - KIMBLE

Table with 7 columns: Funds Category, TxDMV Amount Due (\$), County Amt Due (\$), Other Amt Due (\$), Total Amt Due (\$), TxDMV Amount Due (\$), Total Amt Due (\$). Rows include categories like P&H CNTY TMPT F, P&H CNTY TXO, P&H CNTY WALKIN, etc.





Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

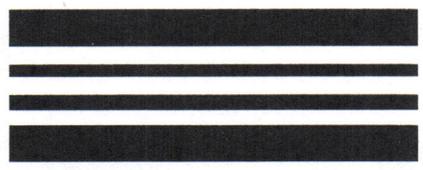
Date Range: 01/2023 - 01/2023

RTS.FIN.012



Start Month: January End Month: January Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All Office: 134 - KIMBLE

| Funds Distribution | | | | | |
|---------------------------------|-----------------------|---------------------|--------------------|--------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) | Total Amt Due (\$) |
| REGISTRATION - Sub Total | 4,725.35 | 26,969.46 | 0.00 | 0.00 | 31,694.81 |
| SALES TAX | | | | | |
| REGIS EMISSIONS | 0.00 | 0.00 | 41.34 | 41.34 | |
| SALES TAX | 0.00 | 0.00 | 11,841.15 | 11,841.15 | |
| TERP TITLE FEE | 0.00 | 0.00 | 720.00 | 720.00 | |
| SALES TAX - Sub Total | 0.00 | 0.00 | 12,602.49 | 12,602.49 | |
| TITLE | | | | | |
| TITLE APPL FEES | 144.00 | 240.00 | 0.00 | 0.00 | 384.00 |
| TITLE APPL-COMP | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 |
| TITLE - Sub Total | 384.00 | 240.00 | 0.00 | 0.00 | 624.00 |
| YOUNG FARMER | | | | | |
| YOUNG FARMER FD | 0.00 | 0.00 | 115.00 | 115.00 | 115.00 |
| YOUNG FARMER - Sub Total | 0.00 | 0.00 | 115.00 | 115.00 | 115.00 |
| Total | 5,109.35 | 27,209.46 | 12,717.49 | 12,717.49 | 45,036.30 |



Year to Date Recap Report

January 2023 (01/01/2023 - 01/31/2023)

2/14/2023 8:47:08AM

Totals for Entity: BPGKM BPP KIMBLE COUNTY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|---------------------------------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|---------|---------|-----------|----------|-------|--------|
| 2006 | 3,563.96 | -1.36 | 3,562.60 | 3,551.41 | 0.00 | 0.00 | 3,551.41 | 16.34 | 32.20 | 7.99 | 0.00 | 3,607.94 | 11.19 | 99.69 | 6 |
| 2010 | 27,390.72 | -26,537.64 | 843.08 | 834.19 | 0.00 | 0.00 | 834.19 | 8.03 | 7.56 | 0.00 | 0.05 | 849.83 | 8.89 | 98.95 | 7 |
| 2011 | 7,787.78 | -7,057.50 | 730.28 | 720.27 | 0.00 | 0.00 | 720.27 | 1.31 | 4.66 | 0.00 | 0.02 | 726.26 | 10.01 | 98.63 | 9 |
| 2012 | 1,492.78 | -109.95 | 1,382.83 | 1,362.19 | 0.00 | 0.00 | 1,362.19 | 1.50 | 5.59 | 3.93 | 0.11 | 1,373.32 | 20.64 | 98.51 | 10 |
| 2013 | 978.21 | -28.95 | 949.26 | 944.90 | 0.00 | 0.00 | 944.90 | 4.41 | 10.00 | 10.27 | 0.09 | 969.67 | 4.36 | 99.54 | 7 |
| 2014 | 7,293.75 | -5,345.89 | 1,947.86 | 1,941.19 | 0.00 | 0.00 | 1,941.19 | 19.65 | 21.39 | 33.50 | 0.09 | 2,015.82 | 6.67 | 99.66 | 7 |
| 2015 | 12,090.69 | -9,874.23 | 2,216.46 | 2,108.62 | 0.00 | 0.00 | 2,108.62 | 85.65 | 49.34 | 149.97 | 0.05 | 2,393.63 | 107.84 | 95.13 | 11 |
| 2016 | 1,360.24 | -19.17 | 1,341.07 | 1,218.23 | 0.00 | 0.00 | 1,218.23 | 16.78 | 12.93 | 12.26 | 0.00 | 1,260.20 | 122.84 | 90.84 | 13 |
| 2017 | 14,438.77 | -11,741.45 | 2,697.32 | 2,640.43 | 0.00 | 0.00 | 2,640.43 | 88.19 | 50.03 | 48.33 | 0.03 | 2,827.01 | 56.89 | 97.89 | 14 |
| 2018 | 3,164.06 | -119.55 | 3,044.51 | 2,979.42 | 0.00 | 0.00 | 2,979.42 | 109.18 | 69.08 | 175.13 | 0.03 | 3,332.84 | 65.09 | 97.86 | 16 |
| 2019 | 3,018.34 | -258.22 | 2,760.12 | 2,675.35 | 0.00 | 0.00 | 2,675.35 | 74.56 | 94.58 | 113.95 | 0.00 | 2,958.44 | 84.77 | 96.93 | 18 |
| 2020 | 2,380.96 | -3.51 | 2,377.45 | 2,298.57 | 0.00 | 0.00 | 2,298.57 | 51.88 | 23.84 | 18.11 | 0.00 | 2,392.40 | 78.88 | 96.68 | 17 |
| 2021 | 24,081.31 | -19,503.74 | 4,577.57 | 4,334.13 | 0.00 | 0.00 | 4,334.13 | 68.70 | 32.65 | 38.32 | 0.00 | 4,473.80 | 243.44 | 94.68 | 26 |
| 2022 | 13,492.71 | -9,060.07 | 4,432.64 | 4,024.37 | 0.02 | 0.00 | 4,024.39 | 0.00 | 0.00 | 0.00 | 0.01 | 4,024.38 | 408.25 | 90.79 | 69 |
| Total for all Delinquent Years: | | | | | | | | | | | | | | | |
| | 109,031.57 | -80,601.16 | 28,430.41 | 27,608.90 | 0.00 | 0.00 | 27,608.90 | 546.18 | 413.85 | 611.76 | 0.47 | 29,181.16 | 821.51 | | 161 |
| Totals for All Years: | | | | | | | | | | | | | | | |
| | 122,524.28 | -89,661.23 | 32,863.05 | 31,693.27 | 0.02 | 0.00 | 31,693.29 | 546.18 | 413.85 | 611.76 | 0.48 | 33,205.54 | 1,229.76 | | 230 |

Refund Paid:

-428.38 0.00 -0.23 -0.16 -0.34 0.00 -429.11

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2023 (01/01/2023 - 01/31/2023)

-2/14/2023 8:47:08AM

Totals for Entity: GKM KIMBLE COUNTY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att. Fee | Overage | Payments | Balance | % | #Owed |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|----------|---------|----------|---------|--------|-------|
| 1951 | 3.20 | -3.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1952 | 2.80 | -2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1957 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1958 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1959 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1960 | 3.60 | -2.00 | 1.60 | 1.60 | 0.00 | 0.00 | 1.60 | 0.13 | 5.64 | 1.10 | 0.00 | 8.47 | 0.00 | 100.00 | 0 |
| 1961 | 5.60 | -2.00 | 3.60 | 3.60 | 0.00 | 0.00 | 3.60 | 0.29 | 12.57 | 2.46 | 0.00 | 18.92 | 0.00 | 100.00 | 0 |
| 1962 | 5.60 | -2.00 | 3.60 | 3.60 | 0.00 | 0.00 | 3.60 | 0.29 | 12.47 | 2.45 | 0.00 | 18.81 | 0.00 | 100.00 | 0 |
| 1963 | 4.80 | -3.20 | 1.60 | 1.60 | 0.00 | 0.00 | 1.60 | 0.13 | 5.45 | 1.08 | 0.00 | 8.26 | 0.00 | 100.00 | 0 |
| 1964 | 5.60 | -2.40 | 3.20 | 3.20 | 0.00 | 0.00 | 3.20 | 0.26 | 10.72 | 2.13 | 0.00 | 16.31 | 0.00 | 100.00 | 0 |
| 1965 | 5.20 | -1.20 | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.32 | 13.09 | 2.61 | 0.00 | 20.02 | 0.00 | 100.00 | 0 |
| 1966 | 8.40 | -1.20 | 7.20 | 7.20 | 0.00 | 0.00 | 7.20 | 0.58 | 23.22 | 4.66 | 0.00 | 35.66 | 0.00 | 100.00 | 0 |
| 1967 | 6.80 | -1.20 | 5.60 | 5.60 | 0.00 | 0.00 | 5.60 | 0.44 | 17.76 | 3.57 | 0.00 | 27.37 | 0.00 | 100.00 | 0 |
| 1968 | 9.20 | -1.60 | 7.60 | 7.60 | 0.00 | 0.00 | 7.60 | 0.61 | 23.58 | 4.77 | 0.00 | 36.56 | 0.00 | 100.00 | 0 |
| 1969 | 7.20 | -1.60 | 5.60 | 5.60 | 0.00 | 0.00 | 5.60 | 0.44 | 16.70 | 3.41 | 0.00 | 26.15 | 0.00 | 100.00 | 0 |
| 1970 | 7.20 | -1.80 | 5.40 | 5.40 | 0.00 | 0.00 | 5.40 | 0.44 | 15.74 | 3.24 | 0.00 | 24.82 | 0.00 | 100.00 | 0 |
| 1971 | 9.04 | -1.91 | 7.13 | 7.13 | 0.00 | 0.00 | 7.13 | 0.57 | 21.41 | 4.37 | 0.00 | 33.48 | 0.00 | 100.00 | 0 |
| 1972 | 13.00 | -2.60 | 10.40 | 10.40 | 0.00 | 0.00 | 10.40 | 0.83 | 30.86 | 6.31 | 0.00 | 48.40 | 0.00 | 100.00 | 0 |
| 1973 | 18.80 | -0.40 | 18.40 | 18.40 | 0.00 | 0.00 | 18.40 | 1.48 | 52.94 | 10.92 | 0.00 | 83.74 | 0.00 | 100.00 | 0 |
| 1974 | 18.40 | -2.16 | 16.24 | 16.24 | 0.00 | 0.00 | 16.24 | 1.30 | 46.44 | 9.59 | 0.00 | 73.57 | 0.00 | 100.00 | 0 |
| 1975 | 14.40 | 0.00 | 14.40 | 14.40 | 0.00 | 0.00 | 14.40 | 1.16 | 40.84 | 8.47 | 0.00 | 64.87 | 0.00 | 100.00 | 0 |
| 1976 | 16.96 | -1.60 | 15.36 | 15.36 | 0.00 | 0.00 | 15.36 | 1.23 | 42.45 | 8.86 | 0.00 | 67.90 | 0.00 | 100.00 | 0 |
| 1977 | 30.32 | -1.60 | 28.72 | 28.72 | 0.00 | 0.00 | 28.72 | 2.30 | 76.28 | 7.53 | 0.00 | 114.83 | 0.00 | 100.00 | 0 |
| 1978 | 46.56 | -2.08 | 44.48 | 44.48 | 0.00 | 0.00 | 44.48 | 3.65 | 121.80 | 15.41 | 0.00 | 185.34 | 0.00 | 100.00 | 0 |
| 1979 | 54.48 | -1.20 | 53.28 | 49.42 | 0.00 | 0.00 | 49.42 | 4.66 | 169.72 | 26.72 | 0.00 | 250.52 | 3.86 | 92.76 | 1 |
| 1980 | 17.57 | 16.30 | 33.87 | 33.87 | 0.00 | 0.00 | 33.87 | 0.73 | 24.47 | 5.12 | 0.00 | 64.19 | 0.00 | 100.00 | 0 |
| 1981 | 174.32 | -8.83 | 165.49 | 137.25 | 0.00 | 0.00 | 137.25 | 16.45 | 337.75 | 45.44 | 0.00 | 536.89 | 28.24 | 82.94 | 1 |
| 1982 | 342.07 | -39.89 | 302.18 | 302.18 | 0.00 | 0.00 | 302.18 | 36.19 | 669.04 | 116.20 | 0.00 | 1,123.61 | 0.00 | 100.00 | 0 |
| 1983 | 542.06 | -206.96 | 335.10 | 335.10 | 0.00 | 0.00 | 335.10 | 40.25 | 735.97 | 163.76 | 0.00 | 1,275.08 | 0.00 | 100.00 | 0 |
| 1984 | 571.78 | -238.34 | 333.44 | 333.44 | 0.00 | 0.00 | 333.44 | 39.99 | 699.88 | 155.58 | 0.00 | 1,228.89 | 0.00 | 100.00 | 0 |
| 1985 | 643.50 | -186.38 | 457.12 | 436.97 | 0.00 | 0.00 | 436.97 | 52.41 | 895.94 | 206.59 | 0.00 | 1,591.91 | 20.15 | 95.59 | 1 |
| 1986 | 663.29 | -164.41 | 498.88 | 498.88 | 0.00 | 0.00 | 498.88 | 50.23 | 843.90 | 196.53 | 0.00 | 1,589.54 | 0.00 | 100.00 | 0 |
| 1987 | 930.95 | -211.81 | 719.14 | 697.74 | 0.00 | 0.00 | 697.74 | 73.46 | 1,132.74 | 271.32 | 0.00 | 2,175.26 | 21.40 | 97.02 | 1 |
| 1988 | 1,096.74 | -268.14 | 830.60 | 807.06 | 0.00 | 0.00 | 807.06 | 85.58 | 1,236.19 | 302.78 | 0.00 | 2,431.61 | 23.54 | 97.17 | 1 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2023 (01/01/2023 - 01/31/2023)

2/14/2023 8:47:08AM

Totals for Entity: GKM KIMBLE COUNTY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|------|--------------|-------------|--------------|--------------|-------|-----------|----------------|-----------|-----------|-----------|----------|--------------|-----------|-------|--------|
| 1989 | 1,245.97 | -312.45 | 933.52 | 908.94 | 0.00 | 0.00 | 908.94 | 97.21 | 1,332.19 | 334.81 | 0.00 | 2,673.15 | 24.58 | 97.37 | 1 |
| 1990 | 2,565.50 | -250.36 | 2,315.14 | 2,289.83 | 0.00 | 0.00 | 2,289.83 | 86.38 | 1,102.66 | 285.17 | 0.00 | 3,764.04 | 25.31 | 98.91 | 1 |
| 1991 | 2,999.10 | -202.98 | 2,796.12 | 2,681.47 | 0.00 | 56.63 | 2,738.10 | 89.12 | 1,078.10 | 286.52 | 0.00 | 4,135.21 | 58.02 | 95.90 | 2 |
| 1992 | 3,321.67 | -403.47 | 2,918.20 | 2,793.14 | 0.00 | 48.89 | 2,842.03 | 139.92 | 1,593.21 | 433.86 | 0.00 | 4,960.13 | 76.17 | 95.71 | 2 |
| 1993 | 4,710.88 | -1,490.33 | 3,220.55 | 3,083.86 | 0.00 | 54.46 | 3,138.32 | 146.72 | 1,447.29 | 420.24 | 0.00 | 5,098.11 | 82.23 | 95.76 | 2 |
| 1994 | 6,156.36 | -2,175.90 | 3,980.46 | 3,836.22 | 0.00 | 59.53 | 3,895.75 | 218.87 | 1,870.82 | 587.10 | 0.00 | 6,513.01 | 84.71 | 96.38 | 2 |
| 1995 | 6,716.47 | -2,105.79 | 4,610.68 | 4,459.59 | 0.00 | 53.15 | 4,512.74 | 327.63 | 2,403.40 | 813.09 | 0.00 | 8,003.71 | 97.94 | 96.72 | 2 |
| 1996 | 7,629.42 | -2,419.04 | 5,210.38 | 5,019.70 | 0.00 | 46.39 | 5,066.09 | 383.69 | 2,528.73 | 916.27 | 0.00 | 8,848.39 | 144.29 | 96.34 | 3 |
| 1997 | 9,255.84 | -2,682.91 | 6,572.93 | 6,331.01 | 0.00 | 63.12 | 6,394.13 | 482.09 | 2,742.02 | 1,021.35 | 0.00 | 10,576.47 | 178.80 | 96.32 | 4 |
| 1998 | 15,583.54 | -2,954.96 | 12,628.58 | 12,280.90 | 0.00 | 130.31 | 12,411.21 | 686.09 | 3,449.58 | 1,432.50 | 0.00 | 17,849.07 | 217.37 | 97.25 | 5 |
| 1999 | 14,333.79 | -1,399.57 | 12,934.22 | 12,690.08 | 0.00 | 87.02 | 12,777.10 | 950.91 | 3,933.50 | 1,864.13 | 0.00 | 19,438.62 | 157.12 | 98.11 | 4 |
| 2000 | 26,979.67 | -3,572.66 | 23,407.01 | 23,169.89 | 0.00 | 83.70 | 23,253.59 | 1,890.42 | 5,651.71 | 3,277.91 | 0.00 | 33,989.93 | 153.42 | 98.99 | 4 |
| 2001 | 39,679.10 | -290.44 | 39,588.66 | 39,345.10 | 0.00 | 166.59 | 39,511.69 | 3,179.41 | 5,588.79 | 4,787.33 | 0.00 | 52,900.63 | 76.97 | 99.38 | 3 |
| 2002 | 734,874.76 | -697.14 | 734,177.62 | 723,458.86 | 0.00 | 10,636.70 | 734,095.56 | 8,710.61 | 7,709.87 | 6,281.66 | 0.00 | 746,161.00 | 82.06 | 98.54 | 5 |
| 2003 | 765,522.57 | 642.23 | 766,164.80 | 753,246.83 | 0.00 | 12,077.58 | 765,324.41 | 8,559.45 | 8,188.10 | 5,448.65 | 0.00 | 775,443.03 | 840.39 | 98.31 | 11 |
| 2004 | 827,169.83 | 5,490.24 | 832,660.07 | 819,416.40 | 0.00 | 12,656.63 | 832,073.03 | 8,170.74 | 7,399.57 | 4,418.40 | 0.00 | 839,405.11 | 567.04 | 98.41 | 8 |
| 2005 | 909,667.84 | -1,962.60 | 907,705.24 | 893,502.94 | 0.00 | 13,559.30 | 907,062.24 | 9,124.22 | 7,999.82 | 5,755.94 | 0.00 | 916,382.92 | 643.00 | 98.44 | 8 |
| 2006 | 989,261.23 | -2,388.79 | 986,872.44 | 972,000.33 | 0.00 | 13,899.99 | 985,900.32 | 8,579.27 | 8,585.94 | 5,242.84 | 3,521.85 | 997,930.23 | 972.12 | 98.49 | 16 |
| 2007 | 991,333.49 | -9,467.37 | 981,866.12 | 965,010.09 | 0.00 | 16,025.62 | 981,035.71 | 9,077.75 | 7,718.29 | 8,024.67 | 0.00 | 989,830.80 | 830.41 | 98.28 | 14 |
| 2008 | 1,080,924.21 | -15,421.31 | 1,065,502.90 | 1,048,789.32 | 1.30 | 15,848.02 | 1,064,618.64 | 11,301.71 | 12,255.55 | 11,906.56 | 0.06 | 1,084,233.20 | 884.26 | 98.43 | 12 |
| 2009 | 1,098,046.31 | -2,882.98 | 1,095,163.33 | 1,079,146.98 | 0.27 | 14,937.88 | 1,094,085.13 | 10,351.95 | 9,432.26 | 10,582.86 | 126.89 | 1,109,640.94 | 1,078.20 | 98.54 | 24 |
| 2010 | 1,169,897.34 | -7,376.56 | 1,162,610.78 | 1,142,566.67 | 0.00 | 19,054.10 | 1,161,620.77 | 8,821.53 | 7,262.71 | 7,642.74 | 49.87 | 1,166,343.52 | 990.01 | 98.28 | 24 |
| 2011 | 1,255,401.04 | -13,378.10 | 1,242,022.94 | 1,221,497.35 | 0.07 | 19,322.46 | 1,240,819.88 | 9,799.51 | 7,105.04 | 7,776.46 | 73.77 | 1,246,252.13 | 1,203.06 | 98.35 | 27 |
| 2012 | 1,356,800.73 | -4,160.06 | 1,352,640.67 | 1,330,095.68 | 0.00 | 21,172.00 | 1,351,267.68 | 11,416.71 | 8,166.01 | 7,836.05 | 72.07 | 1,357,586.52 | 1,372.99 | 98.33 | 25 |
| 2013 | 1,377,664.40 | -4,510.66 | 1,373,153.74 | 1,349,304.55 | 0.03 | 22,198.07 | 1,371,502.65 | 10,623.62 | 7,642.27 | 7,828.61 | 81.97 | 1,375,481.02 | 1,651.09 | 98.26 | 29 |
| 2014 | 1,528,609.48 | -22,981.33 | 1,505,628.15 | 1,479,836.22 | 0.00 | 23,844.73 | 1,503,680.95 | 9,785.88 | 6,799.93 | 7,419.52 | 47.56 | 1,503,869.11 | 1,947.20 | 98.29 | 35 |
| 2015 | 1,501,381.77 | -5,416.69 | 1,495,965.08 | 1,469,678.39 | 0.00 | 22,950.87 | 1,492,629.26 | 10,651.81 | 7,254.95 | 9,353.82 | 87.83 | 1,497,026.80 | 3,335.82 | 98.24 | 42 |
| 2016 | 1,574,174.25 | -2,962.38 | 1,571,211.87 | 1,538,648.11 | 0.01 | 28,337.66 | 1,566,985.78 | 11,878.22 | 8,198.68 | 8,667.36 | 20.11 | 1,567,412.48 | 4,226.09 | 97.93 | 49 |
| 2017 | 1,736,004.37 | -39,993.46 | 1,696,010.91 | 1,663,147.55 | 2.37 | 28,665.40 | 1,691,815.32 | 13,414.70 | 9,146.99 | 10,664.16 | 67.80 | 1,696,440.60 | 4,195.59 | 98.06 | 62 |
| 2018 | 2,103,165.24 | -98,441.96 | 2,004,723.28 | 1,964,591.47 | 0.03 | 33,526.26 | 1,998,117.76 | 16,087.67 | 10,188.76 | 13,735.22 | 110.59 | 2,004,713.71 | 6,605.52 | 98.00 | 78 |
| 2019 | 2,200,172.64 | -10,442.76 | 2,189,729.88 | 2,142,915.38 | 0.24 | 37,976.88 | 2,180,892.50 | 16,975.00 | 11,002.31 | 12,599.30 | 25.84 | 2,183,517.83 | 8,837.38 | 97.86 | 99 |
| 2020 | 2,554,392.10 | -10,805.42 | 2,543,586.68 | 2,509,725.07 | 5.17 | 23,107.65 | 2,532,837.89 | 18,945.05 | 9,913.47 | 10,915.77 | 24.16 | 2,549,523.52 | 10,748.79 | 98.67 | 152 |
| 2021 | 3,447,499.94 | -2,003.04 | 3,445,496.90 | 3,346,441.68 | 2.98 | 60,739.68 | 3,407,184.34 | 23,646.79 | 10,376.07 | 8,785.88 | 40.95 | 3,389,291.37 | 38,312.56 | 97.13 | 232 |
| 2022 | 4,019,018.46 | -23,290.14 | 3,995,728.32 | 3,196,200.36 | 7.59 | 66,118.77 | 3,262,326.72 | 0.00 | 0.00 | 0.00 | 42.04 | 3,196,242.40 | 73,401.60 | 79.99 | 2,140 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

*2/14/2023 8:47:08AM

Totals for Entity: GKM KIMBLE COUNTY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|---------------------------------|---------------|-------------|---------------|---------------|-------|------------|----------------|------------|------------|------------|----------|---------------|------------|---|--------|
| Total for all Delinquent Years: | | | | | | | | | | | | | | | |
| | 29,348,718.29 | -270,775.21 | 29,077,943.08 | 28,535,725.64 | 12.47 | 451,387.27 | 28,987,125.38 | 244,997.05 | 214,403.55 | 188,939.73 | 4,351.32 | 29,188,417.29 | 90,817.70 | | 992 |
| Totals for All Years: | | | | | | | | | | | | | | | |
| | 33,367,736.75 | -294,065.35 | 33,073,671.40 | 31,731,926.00 | 20.06 | 517,506.04 | 32,249,452.10 | 244,997.05 | 214,403.55 | 188,939.73 | 4,393.36 | 32,384,659.69 | 824,219.30 | | 3,132 |
| Refund Paid: | | | | | | | | | | | | | | | |
| | | | | -80,443.44 | | -1,286.65 | | -246.04 | -85.34 | -12.36 | -1.06 | -80,788.24 | | | |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2023 (01/01/2023 - 01/31/2023)

2/14/2023 8:47:08AM

Totals for Entity: All

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|---------|---------|----------|---------|--------|--------|
| 1951 | 3.20 | -3.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1952 | 2.80 | -2.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1957 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1958 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1959 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .00 | 0 |
| 1960 | 3.60 | -2.00 | 1.60 | 1.60 | 0.00 | 0.00 | 1.60 | 0.13 | 5.64 | 1.10 | 0.00 | 8.47 | 0.00 | 100.00 | 0 |
| 1961 | 5.60 | -2.00 | 3.60 | 3.60 | 0.00 | 0.00 | 3.60 | 0.29 | 12.57 | 2.46 | 0.00 | 18.92 | 0.00 | 100.00 | 0 |
| 1962 | 5.60 | -2.00 | 3.60 | 3.60 | 0.00 | 0.00 | 3.60 | 0.29 | 12.47 | 2.45 | 0.00 | 18.81 | 0.00 | 100.00 | 0 |
| 1963 | 4.80 | -3.20 | 1.60 | 1.60 | 0.00 | 0.00 | 1.60 | 0.13 | 5.45 | 1.08 | 0.00 | 8.26 | 0.00 | 100.00 | 0 |
| 1964 | 5.60 | -2.40 | 3.20 | 3.20 | 0.00 | 0.00 | 3.20 | 0.26 | 10.72 | 2.13 | 0.00 | 16.31 | 0.00 | 100.00 | 0 |
| 1965 | 5.20 | -1.20 | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.32 | 13.09 | 2.61 | 0.00 | 20.02 | 0.00 | 100.00 | 0 |
| 1966 | 8.40 | -1.20 | 7.20 | 7.20 | 0.00 | 0.00 | 7.20 | 0.58 | 23.22 | 4.66 | 0.00 | 35.66 | 0.00 | 100.00 | 0 |
| 1967 | 6.80 | -1.20 | 5.60 | 5.60 | 0.00 | 0.00 | 5.60 | 0.44 | 17.76 | 3.57 | 0.00 | 27.37 | 0.00 | 100.00 | 0 |
| 1968 | 9.20 | -1.60 | 7.60 | 7.60 | 0.00 | 0.00 | 7.60 | 0.61 | 23.58 | 4.77 | 0.00 | 36.56 | 0.00 | 100.00 | 0 |
| 1969 | 7.20 | -1.60 | 5.60 | 5.60 | 0.00 | 0.00 | 5.60 | 0.44 | 16.70 | 3.41 | 0.00 | 26.15 | 0.00 | 100.00 | 0 |
| 1970 | 7.20 | -1.80 | 5.40 | 5.40 | 0.00 | 0.00 | 5.40 | 0.44 | 15.74 | 3.24 | 0.00 | 24.82 | 0.00 | 100.00 | 0 |
| 1971 | 9.04 | -1.91 | 7.13 | 7.13 | 0.00 | 0.00 | 7.13 | 0.57 | 21.41 | 4.37 | 0.00 | 33.48 | 0.00 | 100.00 | 0 |
| 1972 | 13.00 | -2.60 | 10.40 | 10.40 | 0.00 | 0.00 | 10.40 | 0.83 | 30.86 | 6.31 | 0.00 | 48.40 | 0.00 | 100.00 | 0 |
| 1973 | 18.80 | -0.40 | 18.40 | 18.40 | 0.00 | 0.00 | 18.40 | 1.48 | 52.94 | 10.92 | 0.00 | 83.74 | 0.00 | 100.00 | 0 |
| 1974 | 18.40 | -2.16 | 16.24 | 16.24 | 0.00 | 0.00 | 16.24 | 1.30 | 46.44 | 9.59 | 0.00 | 73.57 | 0.00 | 100.00 | 0 |
| 1975 | 14.40 | 0.00 | 14.40 | 14.40 | 0.00 | 0.00 | 14.40 | 1.16 | 40.84 | 8.47 | 0.00 | 64.87 | 0.00 | 100.00 | 0 |
| 1976 | 16.96 | -1.60 | 15.36 | 15.36 | 0.00 | 0.00 | 15.36 | 1.23 | 42.45 | 8.86 | 0.00 | 67.90 | 0.00 | 100.00 | 0 |
| 1977 | 30.32 | -1.60 | 28.72 | 28.72 | 0.00 | 0.00 | 28.72 | 2.30 | 76.28 | 7.53 | 0.00 | 114.83 | 0.00 | 100.00 | 0 |
| 1978 | 46.56 | -2.08 | 44.48 | 44.48 | 0.00 | 0.00 | 44.48 | 3.65 | 121.80 | 15.41 | 0.00 | 185.34 | 0.00 | 100.00 | 0 |
| 1979 | 54.48 | -1.20 | 53.28 | 49.42 | 0.00 | 0.00 | 49.42 | 4.66 | 169.72 | 26.72 | 0.00 | 250.52 | 3.86 | 92.76 | 1 |
| 1980 | 17.57 | 16.30 | 33.87 | 33.87 | 0.00 | 0.00 | 33.87 | 0.73 | 24.47 | 5.12 | 0.00 | 64.19 | 0.00 | 100.00 | 0 |
| 1981 | 174.32 | -8.83 | 165.49 | 137.25 | 0.00 | 0.00 | 137.25 | 16.45 | 337.75 | 45.44 | 0.00 | 536.89 | 28.24 | 82.94 | 1 |
| 1982 | 342.07 | -39.89 | 302.18 | 302.18 | 0.00 | 0.00 | 302.18 | 36.19 | 669.04 | 116.20 | 0.00 | 1,123.61 | 0.00 | 100.00 | 0 |
| 1983 | 542.06 | -206.96 | 335.10 | 335.10 | 0.00 | 0.00 | 335.10 | 40.25 | 735.97 | 163.76 | 0.00 | 1,275.08 | 0.00 | 100.00 | 0 |
| 1984 | 571.78 | -238.34 | 333.44 | 333.44 | 0.00 | 0.00 | 333.44 | 39.99 | 699.88 | 155.58 | 0.00 | 1,228.89 | 0.00 | 100.00 | 0 |
| 1985 | 643.50 | -186.38 | 457.12 | 436.97 | 0.00 | 0.00 | 436.97 | 52.41 | 895.94 | 206.59 | 0.00 | 1,591.91 | 20.15 | 95.59 | 1 |
| 1986 | 663.29 | -164.41 | 498.88 | 498.88 | 0.00 | 0.00 | 498.88 | 50.23 | 843.90 | 196.53 | 0.00 | 1,589.54 | 0.00 | 100.00 | 0 |
| 1987 | 930.95 | -211.81 | 719.14 | 697.74 | 0.00 | 0.00 | 697.74 | 73.46 | 1,132.74 | 271.32 | 0.00 | 2,175.26 | 21.40 | 97.02 | 1 |
| 1988 | 1,098.74 | -268.14 | 830.60 | 807.06 | 0.00 | 0.00 | 807.06 | 85.58 | 1,296.19 | 302.78 | 0.00 | 2,431.61 | 23.54 | 97.17 | 1 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Totals for Entity: All

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|------|--------------|-------------|--------------|--------------|-------|-----------|----------------|-----------|-----------|-----------|----------|--------------|------------|-------|--------|
| 1989 | 1,245.97 | -312.45 | 933.52 | 908.94 | 0.00 | 0.00 | 908.94 | 97.21 | 1,332.19 | 334.81 | 0.00 | 2,673.15 | 24.58 | 97.37 | 1 |
| 1990 | 2,565.50 | -250.36 | 2,315.14 | 2,289.83 | 0.00 | 0.00 | 2,289.83 | 86.38 | 1,102.66 | 285.17 | 0.00 | 3,764.04 | 25.31 | 98.91 | 1 |
| 1991 | 2,999.10 | -202.98 | 2,796.12 | 2,681.47 | 0.00 | 56.63 | 2,738.10 | 89.12 | 1,078.10 | 286.52 | 0.00 | 4,135.21 | 58.02 | 95.90 | 2 |
| 1992 | 3,321.67 | -403.47 | 2,918.20 | 2,793.14 | 0.00 | 48.89 | 2,842.03 | 139.92 | 1,593.21 | 433.86 | 0.00 | 4,960.13 | 76.17 | 95.71 | 2 |
| 1993 | 4,710.88 | -1,490.33 | 3,220.55 | 3,083.86 | 0.00 | 54.46 | 3,138.32 | 146.72 | 1,447.29 | 420.24 | 0.00 | 5,098.11 | 82.23 | 95.76 | 2 |
| 1994 | 6,156.36 | -2,175.90 | 3,980.46 | 3,836.22 | 0.00 | 59.53 | 3,895.75 | 218.87 | 1,870.82 | 587.10 | 0.00 | 6,513.01 | 84.71 | 96.38 | 2 |
| 1995 | 6,716.47 | -2,105.79 | 4,610.68 | 4,459.59 | 0.00 | 53.15 | 4,512.74 | 327.63 | 2,403.40 | 813.09 | 0.00 | 8,003.71 | 97.94 | 96.72 | 2 |
| 1996 | 7,629.42 | -2,419.04 | 5,210.38 | 5,019.70 | 0.00 | 46.39 | 5,066.09 | 383.69 | 2,528.73 | 916.27 | 0.00 | 8,848.39 | 144.29 | 96.34 | 3 |
| 1997 | 9,255.84 | -2,682.91 | 6,572.93 | 6,331.01 | 0.00 | 63.12 | 6,394.13 | 482.09 | 2,742.02 | 1,021.35 | 0.00 | 10,576.47 | 178.80 | 96.32 | 4 |
| 1998 | 15,583.54 | -2,954.96 | 12,628.58 | 12,280.90 | 0.00 | 130.31 | 12,411.21 | 686.09 | 3,449.58 | 1,432.50 | 0.00 | 17,849.07 | 217.37 | 97.25 | 5 |
| 1999 | 14,333.79 | -1,399.57 | 12,934.22 | 12,690.08 | 0.00 | 87.02 | 12,777.10 | 950.91 | 3,933.50 | 1,864.13 | 0.00 | 19,438.62 | 157.12 | 98.11 | 4 |
| 2000 | 26,579.67 | -3,572.66 | 23,407.01 | 23,169.89 | 0.00 | 83.70 | 23,253.59 | 1,890.42 | 5,651.71 | 3,277.91 | 0.00 | 33,989.93 | 153.42 | 98.99 | 4 |
| 2001 | 39,879.10 | -290.44 | 39,588.66 | 39,345.10 | 0.00 | 166.59 | 39,511.69 | 3,179.41 | 5,588.79 | 4,787.33 | 0.00 | 52,900.63 | 76.97 | 99.38 | 3 |
| 2002 | 734,874.76 | -697.14 | 734,177.62 | 723,458.86 | 0.00 | 10,636.70 | 724,095.56 | 8,710.61 | 7,709.87 | 6,281.66 | 0.00 | 746,161.00 | 82.06 | 98.54 | 5 |
| 2003 | 765,522.57 | 642.23 | 766,164.80 | 753,246.83 | 0.00 | 12,077.58 | 765,324.41 | 8,559.45 | 8,188.10 | 5,448.65 | 0.00 | 775,443.03 | 840.39 | 98.31 | 11 |
| 2004 | 827,169.83 | 5,490.24 | 832,660.07 | 819,416.40 | 0.00 | 12,666.63 | 832,073.03 | 8,170.74 | 7,399.57 | 4,418.40 | 0.00 | 839,405.11 | 587.04 | 98.41 | 8 |
| 2005 | 909,667.84 | -1,962.60 | 907,705.24 | 893,502.94 | 0.00 | 13,559.30 | 907,062.24 | 9,124.22 | 7,999.82 | 5,755.94 | 0.00 | 916,382.92 | 643.00 | 98.44 | 8 |
| 2006 | 992,825.19 | -2,390.15 | 990,435.04 | 975,551.74 | 0.00 | 13,899.99 | 989,451.73 | 8,595.61 | 8,618.14 | 5,250.83 | 3,521.85 | 1,001,538.17 | 983.31 | 98.50 | 22 |
| 2007 | 991,333.49 | -9,467.37 | 981,866.12 | 965,010.09 | 0.00 | 16,025.62 | 981,035.71 | 9,077.75 | 7,718.29 | 8,024.67 | 0.00 | 989,830.80 | 830.41 | 98.28 | 14 |
| 2008 | 1,080,924.21 | -15,421.31 | 1,065,502.90 | 1,048,769.32 | 1.30 | 15,848.02 | 1,064,618.64 | 11,301.71 | 12,255.55 | 11,906.56 | 0.06 | 1,084,233.20 | 884.26 | 98.43 | 12 |
| 2009 | 1,098,046.31 | -2,882.98 | 1,095,163.33 | 1,079,146.98 | 0.27 | 14,937.88 | 1,094,085.13 | 10,351.95 | 9,432.26 | 10,582.86 | 126.89 | 1,109,640.94 | 1,078.20 | 98.54 | 24 |
| 2010 | 1,197,968.06 | -33,914.20 | 1,163,453.86 | 1,143,400.86 | 0.00 | 19,054.10 | 1,162,454.96 | 8,829.56 | 7,270.27 | 7,642.74 | 49.92 | 1,167,193.35 | 998.90 | 98.28 | 31 |
| 2011 | 1,263,188.82 | -20,435.60 | 1,242,753.22 | 1,222,217.62 | 0.07 | 19,322.46 | 1,241,540.15 | 9,800.82 | 7,109.70 | 7,776.46 | 73.79 | 1,246,978.39 | 1,213.07 | 98.35 | 36 |
| 2012 | 1,358,293.51 | -4,270.01 | 1,354,023.50 | 1,331,457.87 | 0.00 | 21,172.00 | 1,352,629.87 | 11,418.21 | 8,171.60 | 7,839.98 | 72.18 | 1,358,959.84 | 1,393.63 | 98.33 | 35 |
| 2013 | 1,378,642.61 | -4,539.61 | 1,374,103.00 | 1,350,249.45 | 0.03 | 22,198.07 | 1,372,447.55 | 10,628.03 | 7,652.27 | 7,838.88 | 82.06 | 1,376,450.69 | 1,655.45 | 98.26 | 36 |
| 2014 | 1,535,903.23 | -28,327.22 | 1,507,576.01 | 1,481,777.41 | 0.00 | 23,844.73 | 1,505,622.14 | 9,785.53 | 6,821.32 | 7,453.02 | 47.65 | 1,505,884.93 | 1,953.87 | 98.29 | 42 |
| 2015 | 1,513,472.46 | -15,290.92 | 1,498,181.54 | 1,471,787.01 | 0.00 | 22,950.87 | 1,494,737.88 | 10,737.46 | 7,304.29 | 9,503.79 | 87.88 | 1,499,420.43 | 3,443.66 | 98.24 | 53 |
| 2016 | 1,575,534.49 | -2,981.55 | 1,572,552.94 | 1,539,866.34 | 0.01 | 28,337.66 | 1,568,204.01 | 11,895.00 | 8,211.61 | 8,679.62 | 20.11 | 1,568,672.68 | 4,348.93 | 97.92 | 62 |
| 2017 | 1,750,443.14 | -51,734.91 | 1,698,708.23 | 1,665,787.98 | 2.37 | 28,665.40 | 1,694,455.75 | 13,502.89 | 9,196.42 | 10,712.49 | 67.83 | 1,699,267.61 | 4,252.48 | 98.06 | 76 |
| 2018 | 2,106,329.30 | -98,561.51 | 2,007,767.79 | 1,967,570.89 | 0.03 | 33,526.26 | 2,001,097.18 | 16,196.85 | 10,257.84 | 13,910.35 | 110.62 | 2,008,046.55 | 6,670.61 | 98.00 | 94 |
| 2019 | 2,203,190.98 | -10,700.98 | 2,192,490.00 | 2,145,590.73 | 0.24 | 37,976.88 | 2,183,567.85 | 17,049.56 | 11,096.89 | 12,713.25 | 25.84 | 2,186,476.27 | 8,922.15 | 97.96 | 117 |
| 2020 | 2,556,773.06 | -10,808.93 | 2,545,964.13 | 2,512,023.64 | 5.17 | 23,107.65 | 2,535,136.46 | 18,996.93 | 9,937.31 | 10,933.88 | 24.16 | 2,551,915.92 | 10,827.67 | 98.67 | 169 |
| 2021 | 3,471,581.25 | -21,566.78 | 3,450,074.47 | 3,350,775.81 | 2.98 | 60,739.68 | 3,411,518.47 | 23,715.49 | 10,408.72 | 8,824.20 | 40.95 | 3,393,765.17 | 38,556.00 | 97.12 | 258 |
| 2022 | 4,032,511.17 | -32,350.21 | 4,000,160.96 | 3,200,224.73 | 7.61 | 66,118.77 | 3,266,351.11 | 0.00 | 0.00 | 0.00 | 42.05 | 3,200,266.78 | 733,809.85 | 80.00 | 2,209 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2023 (01/01/2023 - 01/31/2023)

2/14/2023 8:47:08AM

Totals for Entity: All

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % | #Owned |
|---------------------------------|---------------|-------------|---------------|---------------|-------|------------|----------------|------------|------------|------------|----------|---------------|------------|-------|--------|
| Total for all Delinquent Years: | | | | | | | | | | | | | | | |
| | 29,457,749.86 | -351,376.37 | 29,106,373.49 | 28,563,334.54 | 12.47 | 451,387.27 | 29,014,734.28 | 245,543.23 | 214,817.40 | 189,551.49 | 4,351.79 | 29,217,598.45 | 91,639.21 | 1.153 | |
| Totals for All Years: | | | | | | | | | | | | | | | |
| | 33,490,261.03 | -383,726.58 | 33,106,534.45 | 31,763,559.27 | 20.08 | 517,506.04 | 32,281,085.39 | 245,543.23 | 214,817.40 | 189,551.49 | 4,393.84 | 32,417,865.23 | 825,449.06 | 3.362 | |
| Refund Paid: | | | | | | | | | | | | | | | |
| | | | | -80,871.82 | | -1,286.65 | | -246.27 | -85.50 | -12.70 | -1.06 | -81,217.35 | | | |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

PROCLAMATION

AMERICAN RED CROSS MONTH - 2023

During American Red Cross Month in March, we celebrate the humanitarian spirit of volunteers and reaffirm our commitment to help ensure no one faces a crisis alone.

Caring for one another is at the heart of our community and exemplified by simple acts of kindness performed by American Red Cross volunteers that provide help and hope in people’s most difficult moments — continuing the lifesaving legacy of Clara Barton, who founded the organization more than 140 years ago to prevent and alleviate human suffering.

Every day, these ordinary individuals lend a helping hand to make an extraordinary difference for neighbors in need — whether it’s providing emergency shelter, food and comfort for families displaced by home fires and other disasters; donating lifesaving blood for cancer patients, accident victims, and people with sickle cell disease and other life-threatening conditions; supporting military members and veterans, along with their families and caregivers, through the unique challenges of service; using vital skills like first aid and CPR to help others survive medical emergencies; or delivering international humanitarian aid and reconnecting loved ones separated by crises around the world.

Their support, volunteerism and generous donations are critical to our community’s resilience. We hereby recognize this month of March in honor of all those who fulfill Clara Barton’s noble words, “You must never think of anything except the need and how to meet it,” and ask everyone to join in this commitment.

Now, therefore, I, Judge Hal Rose, County of Kimble, Texas, do hereby proclaim March 2023 as American Red Cross Month. I encourage all citizens to support this organization and its noble humanitarian mission.

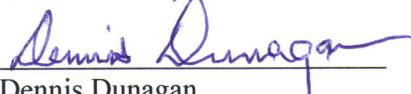
Signed this 14th day of February 2023



Hal A. Rose
County Judge



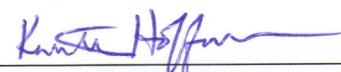
Brayden Schulze
Commissioner, Precinct 1



Dennis Dunagan
Commissioner, Precinct 3



Kelly Simon
Commissioner, Precinct 2



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



RESOLUTION NO. 2023-01

INDIGENT DEFENSE GRANT PROGRAM

WHEREAS, under the provisions of the Texas Government Code Section 79.037 and Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, Kimble County Commissioner's Court agrees this grant program will assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Kimble County Commissioner's Court agrees that in the event of loss or misuse of the funds, that the funds will be returned in full to the Texas Indigent Defense Commission.

WHEREAS, Kimble County Commissioner's Court designates the County Judge as the grantee's authorized official. The authorized official is given the authority to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

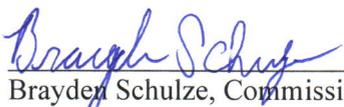
WHEREAS, Kimble County Commissioner's Court designates the County Treasurer Financial Officer for this grant.

NOW THEREFORE, BE IT RESOLVED that the Kimble County Commissioner's Court hereby authorizes and adopts this resolution, effective from the date signed below.

Adopted this 14th day of February, 2023.



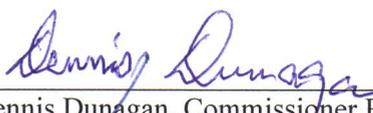
Hal A. Rose, County Judge



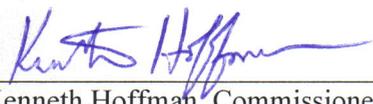
Brayden Schulze, Commissioner Pct. 1



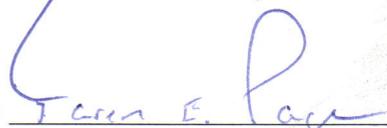
Kelly Simon, Commissioner Pct. 2



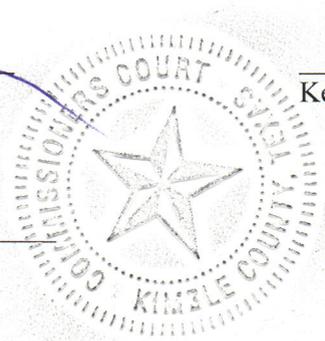
Dennis Dunagan, Commissioner Pct. 3



Kenneth Hoffman, Commissioner Pct. 4

Attest: 

Karen E. Page, County Clerk



ORDER NO. 2023-01-PE SUBDV

AN ORDER OF THE COMMISSIONERS COURT OF KIMBLE COUNTY, TEXAS: (1) APPROVING THE ISSUANCE OF THE KIMBLE COUNTY, TEXAS REQUEST FOR QUALIFICATIONS No. 2023-01-PE SUBDV FOR PROFESSIONAL ENGINEERING SERVICES RELATED TO THE COUNTY'S SUBDIVISION AND MANUFACTURED HOME RENTAL COMMUNITY REGULATIONS; AND (2) ESTABLISHING AN EFFECTIVE DATE AND COMPLIANCE WITH THE TEXAS OPEN MEETING ACT.

WHEREAS, Kimble County, Texas ("County") is a county of the State of Texas, having been duly created and organized under the constitution and laws of Texas, and further, the Kimble County Commissioners Court ("Commissioners Court") is the governing body of the County; and

WHEREAS, pursuant to Article V, Section 18 of the Texas Constitution, Chapters 232 and 233 of the Texas Local Government Code, and other authority, the County may approve, adopt, and enforce regulations governing plats and subdivisions of land and manufactured home rental communities in the unincorporated area of Kimble County, Texas in order to promote the health, safety, morals, and general welfare of said county and the safe, orderly, and healthful development of the unincorporated area of said county, and further, to prevent colonias or other substandard development, said matters being declared to be worthwhile public purposes and in the public interest; and

WHEREAS, pursuant to said authority, the County adopted the Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas; Effective Date July 12, 2022 ("Regulations") and has ongoing and periodic applications submitted pursuant to the Regulations and related questions and matters involving the Regulations that need to be addressed by a professional engineer on behalf of the County ("Project"); and

WHEREAS, the County requires for the Project the professional services of professional engineering services with (a) demonstrated competence and experience with the review of engineering involved in applications submitted related to the Project and related items submitted to the County related to the Project, and (b) familiarity regarding the relevant and applicable laws, standards, and regulations pertaining to the Project, and further, the selected professional engineer shall be requested to timely perform certain services for the Project, as described in **RFQ No. 2023-01-PE SUBDV, the Kimble County, Texas Request for Qualifications for Professional Engineering Services Regarding Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas** ("RFQ"), attached as **Exhibit 1** to this order; and

WHEREAS, the Commissioners Court by this order desires to approve the issuance, implementation, and related procedure of the RFQ for the Project, in the form and scope described in the attached **Exhibit 1**;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Commissioners Court of Kimble County, Texas, for and on behalf of said County and in the public interest, as follows:

- (1) Unless otherwise designated, the past, present, or future tense shall each include the other, the masculine, feminine, or neutral gender shall each include the other, and the singular and plural number shall each include the other where necessary for a correct meaning.
- (2) All statements made in the caption and preliminary recitals of this order, and all attached documents, are incorporated by reference.
- (3) The Commissioners Court approves the issuance, implementation, and related procedure of **RFQ No. 2023-01-PE SUBDV, the Kimble County, Texas Request for Qualifications for Professional Engineering Services Regarding Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas**, in the form and scope described in the attached **Exhibit 1**, including without limitation the newspaper publication requirements, other public notice requirements, public meeting requirements, RFQ response procedure and documents, and the selection procedure relating to the RFQ, for the County's acquisition of necessary and desired professional engineering services for the Project, as described in the RFQ and required by law.
- (4) This order shall take effect immediately from and after its passage.
- (5) This order was considered and approved at a public meeting of the Commissioners Court held in compliance with Chapter 551 of the Texas Government Code, the Texas Open Meetings Act.

ORDERED, APPROVED, AND ADOPTED on the 14th day of February, 2023.

**THE COMMISSIONERS COURT OF
KIMBLE COUNTY, TEXAS**



County Judge

Kimble County, Texas



2

County Commissioner, Precinct 1
Kimble County, Texas



County Commissioner, Precinct 2
Kimble County, Texas

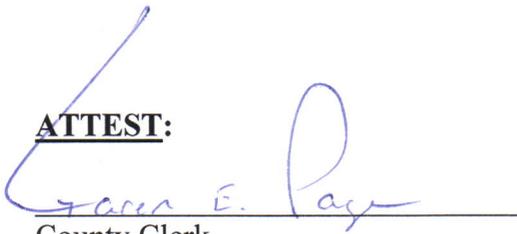


County Commissioner, Precinct 3
Kimble County, Texas



County Commissioner, Precinct 4
Kimble County, Texas

ATTEST:



County Clerk
Kimble County, Texas

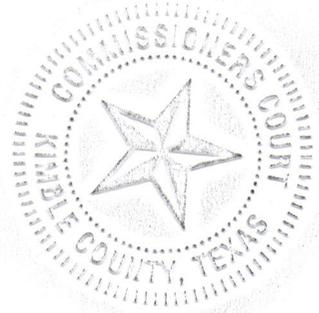


EXHIBIT 1
(Kimble County, Texas RFQ No. RFQ No. 2023-01-PE SUBDV)

**KIMBLE COUNTY, TEXAS REQUEST FOR QUALIFICATIONS
FOR PROFESSIONAL ENGINEERING SERVICES
REGARDING SUBDIVISION AND MANUFACTURED HOME RENTAL
COMMUNITY REGULATIONS FOR KIMBLE COUNTY, TEXAS**

**RFQ No. 2023-01-PE SUBDV
Issuance Date: February 14, 2023**

1. Introduction to Request for Qualifications.

Kimble County, Texas, a duly organized and operating county of the State of Texas, by and through its governing body, the Commissioners Court of Kimble County, Texas, hereby issues its **RFQ No. 2023-01-PE SUBDV, the Kimble County, Texas Request for Qualifications Request for Qualifications for Professional Engineering Services Regarding Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas**, for the procurement of professional engineering services regarding the Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas, and items related thereto, as hereafter described. The County shall give public notice of and actions regarding this RFQ as required by law.

2. Definitions and Interpretation.

Unless otherwise designated:

- (a) **“Engineering Contract”** shall mean the contract awarded to an Engineer for the Project as a result of the process described in this RFQ. The Engineer Contract shall be drafted in compliance with this RFQ.
- (b) **“Commissioners Court”** shall mean the Commissioners Court of Kimble County, Texas, the County’s governing body;
- (c) **“County”** shall mean Kimble County, Texas, acting by and through its Commissioners Court;
- (d) **“County Seat”** shall mean the City of Junction, Kimble County, Texas, being designated by law as the county seat of said county.
- (e) **“County Judge”** shall mean the Hon. Hal A. Rose, the County Judge of Kimble County, Texas, or his successor;
- (f) **“Project”** shall mean the Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas and items related thereto described in paragraph 3 of this RFQ;
- (g) **“Request” or “RFQ”** are synonymous and shall mean this **RFQ 2023-01-PE SUBDV**;

- (h) **“Respondent”** shall mean an Engineer submitting a Response to this RFQ;
- (i) **“Response”** shall mean a response submitted by a Respondent to this RFQ;
and
- (j) the past, present, or future tense shall each include the other, the masculine, feminine, or neutral gender shall each include the other, and the singular and plural number shall each include the other, where necessary for a correct meaning in this RFQ.

All documents attached to this RFQ are incorporated by reference.

3. Project Description.

Pursuant to Article V, Section 18 of the Texas Constitution, Chapters 232 and 233 of the Texas Local Government Code, and other authority, the County may approve, adopt, and enforce regulations governing plats and subdivisions of land and manufactured home rental communities in the unincorporated area of Kimble County, Texas in order to promote the health, safety, morals, and general welfare of said county and the safe, orderly, and healthful development of the unincorporated area of said county, and further, to prevent colonias or other substandard development, said matters being declared to be worthwhile public purposes and in the public interest; and

Pursuant to said authority, the County adopted the Subdivision and Manufactured Home Rental Community Regulations for Kimble County, Texas; Effective Date July 12, 2022 (“Regulations”) and has ongoing and periodic applications submitted pursuant to the Regulations and related questions and matters involving the Regulations that need to be addressed by a professional engineer (“Project”).

4. Scope of Services.

The County requires for the Project the professional services of a Professional Engineer(s) (a) demonstrated competence and experience with the review of engineering involved in applications submitted related to the Project and related items submitted to the County related to the Project, and (b) familiarity regarding the relevant and applicable laws, standards, and regulations pertaining to the Project, and further, the selected Professional Engineer(s) shall be requested and required to timely perform services for the Project in accordance with the applicable deadlines and other requirements of the Texas Local Government Code in effect at the time for such request. The County may select more than one Professional Engineer to render professional services to the County.

- (a) The Engineer shall provide analysis and recommendations regarding applications made under the Regulations.
- (b) The Engineer shall provide analysis and recommendations regarding general questions that the County may have related to the Regulations,

applications submitted to the County related to the Regulations and related to the overall Project.

- (c) The Engineer shall provide all services and make all recommendations to the County in compliance with applicable federal, state, and local laws.

5. Copies of RFQ.

Copies of this RFQ may be: (a) obtained from the County Judge at his business office address located at the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849 (telephone 325-446-2724); (b) requested by email submitted to hal.rose@co.kimble.tx.us; and (c) downloaded from the County's internet website at www.co.Kimble.tx.us.

6. Evaluation Criteria and Selection Process.

The procurement of the professional engineering services for the Project will be conducted pursuant to the ranking and contract negotiation procedure described by Chapters 2254 and 2269 of the Texas Government Code and other authority regarding Engineer and engineer procurement by a Texas county. The Response submitted by a Respondent for the Project will provide all information necessary for evaluation and ranking by the Commissioners Court, as required by this RFQ. Please note the following:

- (a) Pursuant to section 2254.003 of the Texas Government Code, the County will select an Engineer for the Project on the basis of demonstrated competence and qualifications to perform the requested services for the Project, pursuant to the evaluation criteria described in this RFQ and for a fair and reasonable price.
- (b) Respondents to this RFQ will be ranked in order by the Commissioners Court pursuant to the procedure described in section 2254.004 of the Texas Government Code, according to the evaluation criteria described in this RFQ. Following the ranking, contract negotiations will begin with the highest ranked Respondent as required by law. Should negotiations with the highest ranked Respondent fail to yield a contract award, or if that Respondent is unable to execute a contract, negotiations will formally end, and thereafter negotiations will commence with the second highest ranked Respondent in the manner required by law.
- (c) Should negotiations with the second highest ranked Respondent fail to yield a contract award, or if that Respondent is unable to execute a contract, negotiations will formally end, and thereafter the County will continue the process described in section 2254.004 of the Texas Government Code to select and negotiate with the sequentially ranked Respondents until a contract, if possible, results between the contract parties. Notwithstanding the foregoing, the County may elect to retain more than one Professional Engineer using the evaluation criteria.

- (d) After the submission and opening of the Responses, and prior to the initial ranking of Respondents: (i) the Commissioners Court, at its sole discretion, may request one or more Respondents to provide additional information; and (ii) any Respondent determined eligible for further evaluation based on qualifications submitted in a Response may be given (but is not required to be given), at the sole discretion of the Commissioners Court, an opportunity to make a presentation and interview with the Commissioners Court at a public meeting. However, the Commissioners Court, using its lawful authority, discretion, and best business judgment, may choose to forego the interview procedure and open negotiations with the highest ranked Respondent.

7. Waiver of Formalities; No Reimbursement for Costs.

Pursuant to Texas Law, the County may: (a) reschedule, amend, extend, reject, or cancel this RFQ at any time; (b) reject any or all Responses; (c) waive any formality or irregularity in connection with the requirements of a Response; and (d) consider a Response not made in compliance with this Request -- although the County will have no obligation to consider a noncompliant Response. The County will not reimburse a Respondent for any costs incurred as a result of the issuance of this Request, a submitted Response, or the award or non-award of a contract.

8. Licensure and Registration.

All Respondents (and any proposed consultants, including engineering consultants, described in a Response) must have legally required and active Texas licensure and registration so that all services required from them may be delivered in accordance with applicable law. Proof of licensure and registration is required as a part of the Response to this RFQ. Respondents shall submit photocopies of current licensure and registration documents of all Respondent personnel who are anticipated to perform work on the Project.

9. Written Questions.

The County will try to answer written questions concerning this RFQ, but will not be obligated to do so. Answers may be delivered to the County by email; therefore, written questions must contain the name and e-mail address of the person to whom the County reply should be made. The foregoing shall not limit the County's right to issue addenda to the RFQ prior to opening of Responses, or to delay the date and time of said opening in order to ensure that all potential Respondents have had sufficient time to consider the addenda.

Written questions regarding this RFQ must be delivered (by mail, courier, e-mail or hand-delivery) on or before February 28, 2023 at 5:00 p.m. County local time to the County Judge at: (a) [for courier, mail, or hand-delivery] his business office address described in paragraph 5 of this RFQ; or (b) [for e-mail delivery] at hal.rose@co.kimble.tx.us. The County's answers (if any) to written questions submitted regarding this RFQ will be posted on the County's internet website at

www.co.Kimble.tx.us. The general public and potential Respondents are encouraged to check the County's internet website for information regarding this RFQ.

10. Public Information.

Regarding this RFQ and any submitted Response, the County is subject to compliance with Chapter 551 (the Texas Open Meetings Act) and Chapter 552 (the Texas Public Information Act) of the Texas Government Code. Any information submitted by a Respondent to the County regarding this matter is presumed to be public information and available to the public. Any information submitted to the County that a Respondent considers confidential must be marked as "CONFIDENTIAL."

11. Response Submission and Opening.

- (a) A Response shall: (i) be sealed prior to delivery; (ii) be submitted in the form, scope, and content required by this RFQ; (iii) comply with all requirements in this Request; (iv) be typed on 8.5 x 11-inch paper (but oversized drawings, diagrams, or photographs are not prohibited); and (v) contain the original Response (signed by an authorized principal of the Respondent) and seven (7) copies of the executed original Response.
- (b) A Response shall clearly identify and describe the: (i) contact information for Respondent, including Respondent's business name, principal business address, business e-mail address, and business telephone numbers (voice and facsimile); and (ii) name of an employee or representative of Respondent serving as the authorized contact person with regard to all matters pertaining to this Request, including that person's name, title, voice telephone number, facsimile number, and e-mail address.
- (c) A Response shall be clearly printed or marked on the outside of the submission envelope or package as: Response of (*Insert Name of Respondent*) to Kimble County, Texas **RFQ No. 2023-01-PE SUBDV**.
- (d) **DEADLINE FOR RESPONSE SUBMISSION:** A Response shall be addressed and timely delivered (by mail, courier, or hand-delivery) on or before March 13, 2023 at 5:00 p.m. County local time to the County Judge at his business office address described in paragraph 5 of this RFQ. Responses delivered after that deadline are subject to rejection.
- (e) **RESPONSE OPENING:** Responses shall be opened and read aloud by the Commissioners Court at a public meeting to occur on March 14, 2023 at 9:00 a.m. County local time at the Commissioners' Courtroom in the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849. Responses will be reviewed, discussed, deliberated, and formally ranked by

the Commissioners Court at the aforesaid or a subsequent public meeting date, as allowed by law, pursuant to the procedure described in this RFQ.

12. Evaluation Criteria and Methodology.

Based on the following criteria, the County, by and through its Commissioners Court and using its lawful authority, discretion, and best business judgment, shall determine the Respondent best qualified to perform the required services:

- (a) **25 Points** – In the Response, the Respondent shall demonstrate, describe, and provide evidence of its recent experience regarding the: timely preparation and delivery of professional engineering services related to subdivision regulations and related matters. A descriptive list of no more than three (3) such projects should be submitted.
- (b) **25 Points** -- In the Response, the Respondent shall demonstrate, describe, and provide professional references and evidence regarding: (i) the facts and history of the projects listed in subparagraph (a) above; and (ii) Respondent's ability to perform and complete the requested services in a timely manner and in conformance with established contracts and budgets.
- (c) **15 Points** -- In the Response, the Respondent shall demonstrate, describe, and provide evidence regarding its: (i) proximity to Kimble County, Texas; (ii) ability to have its professional staff on site in Kimble County, Texas if and when needed for the Project; (iii) understanding of the scope and components of the Project; (iv) ability to work and communicate with the County remotely; and (v) compliance with all requirements of this RFQ.
- (d) **15 Points** -- In the Response, the Respondent shall demonstrate, describe, and provide evidence of its financial capability and financial stability to correctly, timely, and reliably perform the requested services for the Project.
- (e) **20 Points** -- In the Response, the Respondent shall demonstrate, describe, and provide evidence regarding: (i) the general experience and reputation of Respondent in its professional practice area in the State of Texas; (ii) the quality of the Respondent's delivered goods and/or services; (iii) the ability of Respondent to comply with laws and regulations relating to historically underutilized businesses, the employment of women or minorities, or the use of small or disadvantaged businesses; (iv) the Respondent's safety record; and (v) the identity, number, type, job description, professional practice or work history, and location of proposed Respondent personnel who shall work on the Project, and including all engineers who are or shall be employed or engaged as a consultant by Respondent to provide professional engineering services for the Project.

100 Total Points

By submitting a Response, a Respondent acknowledges and accepts the evaluation process herein described and acknowledges that the determination of the most qualified Engineer will require the exercise of subjective judgment by the Commissioners Court.

13. Engineer Contract for Project.

A Respondent shall be selected by the Commissioners Court, and the Engineer Contract awarded by the County for the Project, on the basis of demonstrated competence and qualifications to perform the requested services for a fair and reasonable price as herein described. After the Engineer is selected by the County, the Parties will endeavor to enter into a contract for the Project in the manner provided by law.

The Engineer Contract awarded by the County for the Project shall: (a) define and describe the scope of services, the agreed-upon and reasonable fees for such services, and any reimbursable expenses, prior to any services being performed under the contract; and (b) recite a fair and reasonable price for the services to be provided for the Project, however, the professional fees under the contract may not exceed any maximum provided by law.

14. General Requirements.

A Response shall contain all information required by this RFQ and shall be submitted to the County in a timely manner and correct form as herein described. The County may require additional information from one or more Respondents in order to complete the Engineer selection process. If the County notifies a Respondent that it has been selected to provide additional information or participate in an interview, the County may provide Respondent with additional instructions. If requested, a Respondent promptly must provide the County with any additional information reasonably required to assist in the County in the review of the Respondent's qualifications.

15. Statements of Interest, Availability, and Commitment.

The Response must contain statements of the Respondent's: (a) interest regarding this RFQ, including a narrative describing its unique qualifications, if any, pertaining to the scope of services described for the Project; and (b) availability and commitment of the Respondent, including its principals, and assigned professionals and staff, to undertake Project services.

16. Description of Work Experience.

The Response must contain a description of the work experience and professional licensure and registration information for professional team members to be assigned for work on the Project.

17. Recent Project Descriptions.

The Response must contain a description of the: (a) experience of the Respondent on at least three (3) projects within the last five (5) years where one or more of the services performed were within

or similar to the scope of services described for this Project, and that are responsive to the selection criteria described for the Project; and (b) type of services provided on each stated project, and a detailed description of the type of project involved.

18. Financial Information; Certificate of Insurance

The Response must contain: (a) adequate proof of Respondent’s financial viability which may, but does not have to, include copies of Respondent’s financial statements for the preceding three (3) years; (b) if available, copies of Respondent’s financial rating and any supporting rating documentation; or (c) any other information sufficient to demonstrate Respondent’s financial ability and stability to provide the scope of services herein described for the Project. The Response also must contain a specimen Certificate of Insurance showing the amount and types of insurance coverage currently maintained by Respondent for the project type described in this RFQ.

19. Litigation/Investigation Inquiry.

The Response must include an answer to the following question: Has Respondent, any principal or professional thereof, or any other person associated with Respondent for the purpose of providing professional services, been involved in a dispute involving (a) mediation, arbitration, or litigation, or (b) an investigation by a professional board, or state or federal agency, relating to a professional services contract or professional services performed? If the answer to all or part of the above question is “Yes,” Respondent shall provide a detailed explanation of those matters.

20. Service Provider List.

The Response must contain a list of Respondent’s employees, staff, and consultants who perform services in connection with professional service projects, including, but not limited to Engineers, engineers, technical personnel, and compliance personnel.

21. Conflict Disclosure.

A Response shall contain statements and documents sufficient to show that Respondent timely complied with all applicable conflict disclosure statements, certificates of interested parties, or other documents or certifications required by: (a) Chapter 176 of the Texas Local Government Code; (b) Chapter 2271 of the Texas Government Code (prohibiting conduct which boycotts Israel); and (c) section 2252.908 of the Texas Government Code and related authority regarding Form 1295/Texas Ethics Commission/Certificate of Interested Parties disclosure.

[END OF RFQ]



January 23, 2023

Affordable Care Act Reporting and Tracking Service (ARTS) Renewal Information

The Texas Association of Counties Health and Employee Benefits Pool (TAC HEBP) has begun the renewal process for those counties and districts participating in the Affordable Care Act Reporting and Tracking Service (ARTS). Renewal will enable your entity to produce the forms required by IRS Sections 6055/6056 for calendar year 2023, assuming this reporting continues to be a requirement. Reporting will consist Form 1095C for active/former employees and Form 1095B for retired/COBRA members on the active group plan, which must be provided both to employees and the IRS (plus transmittal Forms 1094B/C, filed with IRS). Current law requires all employers with 50 or more full-time equivalent employees to file these forms. ARTS will provide measurement period tracking for 2023 and beyond (to determine whether an employee must be offered health coverage), as well as affordability testing for groups that require employee contributions toward the cost of their own health coverage.

Your entity will need to continue sending employee, payroll, and unpaid leave of absence files to TAC HEBP in order to utilize this service for the 2023 reports. **Payroll data must be provided for each payroll cycle. Employee files must be provided, at a minimum, once per quarter. LOA files may be provided if and when applicable.** The information provided will be used to determine:

- 1) whether individuals are eligible for a federal premium subsidy or tax credit; and
- 2) whether your entity is subject to penalties under the ACA employer mandate.

Some payroll vendors have worked with TAC to produce these files for you. You will be responsible for the completion of required information in your payroll system and submission to TAC, but this eliminates the need for manually producing additional spreadsheets.

If you use a payroll system that will produce the required IRS forms, and you determine that your entity does not need measurement period tracking or affordability monitoring, you may not need ARTS. It is a service offered by TAC and is completely optional.

Enclosed is the ARTS Renewal Confirmation Program Agreement. Please return a signed copy (initials on pages 1 and 2, signature on page 3) via email to ARTS@county.org no later than **3/31/2023** if your entity wishes to continue its participation in the program.

If you have any questions, please contact Virna Jameson or Charlotte Collins at (800) 456-5974 or ARTS@county.org.



**ACA Reporting and Tracking Service (ARTS) 2023
Renewal Confirmation Program Agreement Non-
HEBP Member: Reporting Service Only (RSO)***

Program Services

The ARTS program includes the following services:

- *Measurement, Administrative, and Stability Period tracking for 2023 and notification of eligibility for part-time / variable / seasonal employees (can provide tracking back to beginning of Measurement Period if 2022 data was provided by county/district);*
- *Reporting for your county/district regarding the status of potential benefits-eligible employees;*
- *Production of your county/district's 1094C and 1095C forms (and 1094B, shipped to you for distribution to employees (optional direct mail service);*
- *Transmission of your county/district's 1094C and 1095C forms to the IRS.*

Program Requirements

- 1) Participants must provide employer, payroll, employee and unpaid leave of absence (LOA) files related to the group's Health Benefits Plan in the file format designated by TAC HEBP:
 - **Payroll data files must be provided for each payroll cycle, and should be submitted at least once per calendar month.**
 - **Employee data files must be provided, at a minimum, once per quarter.**
 - **LOA data files may be provided if and when applicable.**

NOTE: *It is critical that you provide your files in the proper format and the correct naming convention. Failure to do so may result in our inability to provide this service to your county or district.*

- 2) Enrollment files from your health insurance carrier or TPA for calendar year 2023 must be provided in order to populate 1095C forms correctly. TAC HEBP will provide a file template upon request.
- 3) Group agrees to pay program fees as described in the 2023 ARTS Fee Schedule.

Enrollment and Data Submission Deadlines

- Please refer to the enclosed "2023 Deadlines for ARTS Files" document for details.
- Groups who wish to participate in the ARTS program must return the signed documents to TAC HEBP no later than **March 31, 2023** in order to participate.
- Data file transmission to TAC HEBP must begin no later than August 4, 2023 to avoid late fees, however, **we recommend that you continue sending your files after each payroll or at least monthly** to avoid getting backlogged.

 **Initials**



**ACA Reporting and Tracking Service (ARTS)
Reporting Services Only (RSO) Member 2023
Fee Schedule for Renewing Participant**

| | | | | |
|---|-------------------------------------|---|----------------|--|
| 1 | <input checked="" type="checkbox"/> | ARTS Annual Subscription Fee | *\$4.75 / form | |
| 2 | <input type="checkbox"/> | Optional Forms Distribution <i>(group chooses to have TAC mail employee forms)</i> | \$ 1.50 / form | If applicable, will be billed in 2024 after forms are produced |
| 3 | <input type="checkbox"/> | Late fee for service election form <i>(after 3/31/2023)</i> | \$1,500 | |
| 4 | <input type="checkbox"/> | Late fee for ARTS data submission <i>(after 8/4/2023 and/or 1/08/2024)</i> | \$3,000 | If applicable, will be billed in 2024 after forms are produced |
| 5 | <input type="checkbox"/> | Late fee for enrollment data submission <i>(after 10/31/2023 and/or 1/19/2024)</i> | \$1,500 | If applicable, will be billed in 2024 after forms are produced |
| | | Total Amount Due: <i>(if zero, enter 0.00)</i> | | \$ _____ |

**Per 1095C/1095B form*

Fees subject to change annually

HR Initials



Contracting Authority: Kimble County (Group Name) hereby designates and appoints, as indicated in the space provided below, a Contracting Authority of department head rank or above and agrees that any notice to, or agreement by, a Group's Contracting Authority, with respect to service or claims hereunder, shall be binding on the Group. Each Group reserves the right to change its Contracting Authority from time to time by giving written notice to HEBP.

Name: _____ Title: _____
Address: _____
Phone: _____ Fax: _____
Email: _____

Primary Contact: Main contact for data file and reporting matters pertaining to the ARTS program.

Name: Billie Stewart Title: Treasurer

Mailing Address: 501 Main Street, Junction TX 76849

Delivery Address (no PO Boxes): _____

Phone: 325-446-2847 HIPAA Secured FAX number: _____

Email: b.stewart@co.kimble.tx.us

Other Contact Emails for ARTS correspondence regarding data files, if any:

Sandy Dilts

Hal A. Rose
Signature of County Judge or Contracting Authority

2/14/23
Date

Hal A. Rose, County Judge
Print Name and Title

STATE OF TEXAS

KIMBLE COUNTY

HCDRC CONTRACT

WHEREAS, KIMBLE COUNTY (hereinafter “COUNTY”), through its Commissioners Court, has the authority, under Chapter 152, Texas Civil Practice & Remedies Code, as amended, to contract for alternative dispute resolution services; and

WHEREAS, the Hill Country Dispute Resolution Center, hereinafter “HCDRC,” a Texas non-profit corporation, has been formed for the purpose of and is engaged in providing alternative dispute resolution services; and

WHEREAS, COUNTY and HCDRC desire to provide alternative dispute services to the citizens of KIMBLE County, hereinafter “citizens”;

NOW THEREFORE; it is agreed between the COMMISSIONERS COURT of KIMBLE COUNTY and HCDRC as follows:

1. Consideration. In consideration for the services set out herein to be provided to citizens by HCDRC, COUNTY shall (a) provide space at the courthouse and ancillary services suitable for mediation services, (b) receive a lump sum of **the amount of fees collected for its fiscal year January 1, 2023 – December 31, 2023 up to the budgeted amount**. Such amount shall be disbursed from ADR Fees collected by the COUNTY and paid to HCDRC upon approval by the Kimble County Commissioners Court.
2. Services. HCDRC will provide alternative dispute resolution services to citizens through the KIMBLE County Justice of the Peace Court, County Court, the 452nd Judicial District, and any other courts located in KIMBLE County.
3. IRS classification. HCDRC is a tax-exempt non-profit 501(c)(3) corporation. Its IRS EIN is 364506319.
4. Financial and Performance reports. A copy of HCDRC’s performance review for calendar year 2022 is attached as “Exhibit A” to this Contract. A copy of HCDRC’s independent end-of-year financial report of all expenditures and income for the calendar year 2022 is attached as “Exhibit B”.

5. Term. The Term of this agreement is one year beginning on January 1, 2023, and ending on December 31, 2023, unless earlier terminated by either party on thirty (30) days written notice. The date of the commencement of the term of said agreement may be modified by agreement of the parties.

6. Use of funds. The monies paid to HCDRC shall be expended solely for the provision of salaries to employees of HCDRC and operational expenses of HCDRC.

7. Books and records. All books and records of HCDRC shall be open for inspection during normal business hours to any member of the public, the KIMBLE County Auditor, and such persons or entities as may be given that authority, in writing, by the COUNTY, provided, however, that this clause shall in no way be construed to override the provisions of the Federal Privacy Act or other state or federal law or regulation concerning the disclosure of confidential or privacy matters.

8. Non-exclusion. This contract is not exclusive and COUNTY reserves the right to contract with additional parties for the provision of the aforementioned services to the courts and other KIMBLE County departments engaged in the providing of alternative dispute services to residents of KIMBLE County.

9. Effective date. This agreement is effective upon approval by Order of the COUNTY.

10. Non-discrimination. HCDRC agrees to operate under a policy of non-discrimination with regard to the provision of said services. Such policy shall prohibit discrimination by HCDRC's employees or principals on the basis of race, sex, age, religion, color, handicap, disability, national origin, language, political affiliation, political belief or other non-merit factor. Any act of discrimination shall constitute a material breach of this contract.

11. Sexual harassment prohibited. HCDRC further agrees to adopt and maintain a policy that prohibits sexual harassment. Any act of sexual harassment by HCDRC'S employees or principals constitutes a material breach of this contract.

12. Applicable laws. HCDRC agrees to comply with any and all applicable laws, local, state, and federal, regarding work hours, safety, wages, social security benefits, discrimination and/or workers compensation. This clause places a duty to meet the requirements of such laws only if the law itself places such a duty on HCDRC. Any act in violation of any of those laws or ordinances shall constitute a material breach of this contract.

13. Default.

- a. In the event either party shall fail to keep, observe or perform any covenant, agreement, term or provision of this contract to be kept, observed or performed by such party, respectively, and such default shall continue for a period of ten (10) days after notice thereof by the non-defaulting party to the other, then in any such event the non-defaulting party shall be entitled to terminate this contract.
- b. No delay on the part of either party in exercising any right, power or privilege shall operate as a waiver thereof, nor shall any single or partial exercise of any right, power or privilege constitute such a waiver nor exhaust the same, which shall be continuing. No notice to or demand on either party in any case shall entitle such party to any other or further notice or demand in similar or other circumstances, or constitute a waiver of the rights of either party to any other or further action in any circumstances without notice or demand.

14. Successors and assigns. This contract shall inure to the benefit of, and be binding upon, the parties hereto and their respective legal representatives, successors and assigns; provided that HCDRC may not assign this contract without COUNTY'S prior written consent.

15. Governing law. This contract shall be governed by and construed and interpreted in accordance with the laws of the State of Texas. This contract shall be enforceable in KIMBLE County, Texas and venue shall also lie in KIMBLE County, Texas.

16. Notices. Any notice or communication hereunder must be in writing, and may be given by registered or certified mail; if given by registered or certified mail, same shall be deemed to have been given and received when delivered to and received by the party to whom it is addressed. Such notices or communications shall be given to the parties hereto at the addresses set forth below. Any party hereto may at any time by giving ten (10) days written notice to the other party hereto designate any other address in substitution of the address given below to which such notice or communication shall be given.

17. Severability. If any term, covenant or condition of this contract or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this contract or the application of such term, covenant or condition to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term, covenant

or condition of this contract shall be valid and shall be enforced to the fullest extent permitted by law.

18. Relationship. The parties hereby agree that this contract is for the provision of the services described herein and hereby renounce the existence of any other relationship. In no event shall COUNTY have any obligation or liability whatsoever with respect to any debts, obligations or liabilities of HCDRC, and HCDRC shall have no authority to bind COUNTY to any contract, matter or obligation. No duties of COUNTY are delegated to HCDRC by this contract and any provision which is or may be held to be such a delegation shall be of no force or effort.

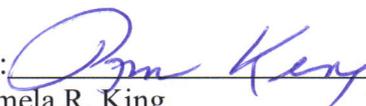
19. Modification and termination. This contract may be amended, modified, terminated or released only by written instrument executed by COUNTY and HCDRC, except as herein otherwise provided.

20. Total agreement. This contract is a total and complete integration of any and all undertakings existing between the parties hereto and supersedes any prior oral or written agreements, promises or representations between them. The headings of the various paragraphs of this contract are for convenience only, and shall not define, interpret, affect or prescribe the meaning and interpretation of the provisions of this contract.

KIMBLE COUNTY

HCDRC

By: 
Harold A. Rose
KIMBLE County Judge

By: 
Pamela R. King
President of the HCDRC Board

Date: 2/19/23

Date: 1/19/23

NOTICES

COUNTY:

HCDRC:

KIMBLE County Commissioners Court
c/o KIMBLE County Judge
Courthouse
501 Main St.
Junction, Texas 76849-4743

Ed Reaves
Executive Director, HCDRC
Downtown Executive Center
327 Earl Garrett St., Suite 105
Kerrville, Texas 78028-4500

**EXHIBIT A
TO HCDRC CONTRACT**

**Hill Country Dispute Resolution Center, Inc.
327 Earl Garrett, Suite 105, Kerrville, TX 78028
830-792-5000 Toll Free 888-292-1502**

**PERFORMANCE REPORT
CALENDAR YEAR 2022**

During the 2022 calendar year, the Hill Country Dispute Resolution Center (HCDRC) held a total of 108 mediations. Seventy-seven of those cases resulted in an agreement, which was a settlement rate of 71%, compared to 67% in 2021.

In August of 2022 the computer crashed that kept our mediation spreadsheet compiling which county was involved in each case, the nature of that case, and whether the case resulted in a settlement. Our computer experts were unable to recover anything on that hard drive, and even the backup failed.

To remedy that problem going forward, we bought a new computer and obtained the Carbonite Black backup service to provide daily backup of our computer data at a physical location off-site rather than in the cloud.

Since the pandemic started, Hazel Hurt, who is our Coordinator, and I have co-mediated almost all of our cases, and many were held on Zoom.

The HCDRC uses only trained mediators. During normal times, we utilize mediators from a variety of backgrounds including attorneys, retired judges, and highly qualified individuals from other professions. Cases may be held at the request of the parties, or by court referral.

Texas county clerk's offices have estimated that substantial savings can be achieved in the daily costs of litigation of those cases that are settled in mediation. An added bonus is that the parties are more satisfied with agreements that they helped to make and are less likely to come back to court later.

Successful mediation also helps to relieve overcrowding in our courts and can save the parties a great deal of anguish and expense.

Respectfully Submitted,

J. Edward Reaves, Jr.

J. Edward Reaves, Jr.
Executive Director
January 18, 2023

Hill Country Dispute Resolution Center, Inc

Profit & Loss Prev Year Comparison

January through December 2022

| | Jan - Dec 22 | Jan - Dec 21 | \$ Change |
|-----------------------------------|--------------|--------------|------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| Contributions Income | | | |
| County Funding | 50,577.72 | 48,582.00 | 1,995.72 |
| Unrestricted | 32.60 | 21.67 | 10.93 |
| Total Contributions Income | 50,610.32 | 48,603.67 | 2,006.65 |
| Interest Income | | | |
| Savings | 1.22 | 0.51 | 0.71 |
| Total Interest Income | 1.22 | 0.51 | 0.71 |
| Program Fees | | | |
| Mediation | 72,915.00 | 82,596.00 | -9,681.00 |
| Total Program Fees | 72,915.00 | 82,596.00 | -9,681.00 |
| Total Income | 123,526.54 | 131,200.18 | -7,673.64 |
| Expense | | | |
| Advertising | | | |
| Website Upkeep | 475.00 | 385.00 | 90.00 |
| Total Advertising | 475.00 | 385.00 | 90.00 |
| Bank Service Charges | 786.11 | 1,123.05 | -336.94 |
| Contract Labor | 600.00 | 0.00 | 600.00 |
| Copier Lease | 1,622.05 | 1,645.54 | -23.49 |
| Depreciation Expense | 0.00 | 115.00 | -115.00 |
| Dues and Subscriptions | 920.00 | 419.76 | 500.24 |
| Education & Training | 589.43 | 665.00 | -75.57 |
| Insurance | | | |
| Liability Insurance | 2,204.00 | 2,243.00 | -39.00 |
| Workmen's Compensation | 482.00 | 720.00 | -238.00 |
| Total Insurance | 2,686.00 | 2,963.00 | -277.00 |
| Office Supplies | 4,174.26 | 3,467.17 | 707.09 |
| Payroll Expenses | | | |
| Salary | 84,758.45 | 116,458.53 | -31,700.08 |
| Taxes Payroll | | | |
| FICA | 5,267.20 | 7,220.43 | -1,953.23 |
| Medicare | 1,228.97 | 1,688.63 | -459.66 |
| Total Taxes Payroll | 6,496.17 | 8,909.06 | -2,412.89 |
| Payroll Expenses - Other | 0.00 | -0.01 | 0.01 |
| Total Payroll Expenses | 91,254.62 | 125,367.58 | -34,112.96 |
| Postage and Delivery | 102.28 | 85.45 | 16.83 |
| Professional Fees | | | |
| Accounting | 360.00 | 1,115.00 | -755.00 |
| Total Professional Fees | 360.00 | 1,115.00 | -755.00 |
| Rent | 14,976.00 | 14,976.00 | 0.00 |
| Repairs | | | |
| Computer Repairs | 917.00 | 168.00 | 749.00 |
| Equipment Repairs | 0.00 | 59.00 | -59.00 |

Hill Country Dispute Resolution Center, Inc

Profit & Loss Prev Year Comparison

January through December 2022

| | Jan - Dec 22 | Jan - Dec 21 | \$ Change |
|---|---------------------|---------------------|------------------|
| Total Repairs | 917.00 | 227.00 | 690.00 |
| Telephone | 2,438.70 | 2,533.19 | -94.49 |
| Travel & Mediation Meals | | | |
| Meals | 2,006.38 | 1,851.64 | 154.74 |
| Travel | 1,720.31 | 60.95 | 1,659.36 |
| Total Travel & Mediation Meals | 3,726.69 | 1,912.59 | 1,814.10 |
| Utilities | 96.24 | 84.36 | 11.88 |
| Total Expense | 125,724.38 | 157,084.69 | -31,360.31 |
| Net Ordinary Income | -2,197.84 | -25,884.51 | 23,686.67 |
| Net Income | -2,197.84 | -25,884.51 | 23,686.67 |