

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – MARCH 11, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page by Deputy Kendra McKinney

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

Call to order.

County Judge Hal Rose called the meeting to order at 9:00am

Convene meeting and establish quorum.

Quorum was established
Invocation was led by Judge Rose at 9:01am
Pledge at 9:02am

Public comments are welcome. Please limit comments to five minutes or less.

Sam Jetton addressed the Commissioners regarding prescribed fires and expressed gratitude for support of the ULPBA from the Commissioners.

Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Commissioners decided to leave current burn ban in place. No action.

Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.

Road and Bridge Supervisor absent on vacation. No report

Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Josephine Youngdoff presented new road requests and monthly 911 report (Attached)

Commissioner Schultze made motion to approve, second by Commissioner Simon, all present in favor, motion carries

Consideration, discussion, and possible action regarding the Kimble County Central Appraisal District's monthly property tax collection report to the Commissioners Court.

Chief Appraiser Kenda McPherson absent due to sickness. No report

Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including SB 22 grant and allocation of same, Operation Lone Star and Operation Stonegarden 2025 grant status, timing of funding and possible impact.

Sheriff Matt Suttle presented monthly report (February activity report attached)

Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court including approval of Capitalization Policy for the county.

Treasurer Billie Stewart presented Monthly Report (Attached) and Capitalization Policy (Attached)

Commissioner Simon made motion to accept, second by Commissioner Dunagan, all present in favor, motion carries

Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, Stevenson Center usage as courthouse facility, CVCOG and CVTD ridership report.

No action

Consideration, discussion, and possible action regarding Resolution #2025-02 for County support of Operation Lone Star grant.

Commissioner Schultze made motion to adopt Resolution #2025-02, second by Commissioner Dunagan, all present in favor, motion carries (Attached)

Consideration, discussion, and possible action regarding Resolutions #2025-03 and #2025-04 for County support of Operation Stonegarden grant.

Commissioner Dunagan made motion to approve Resolutions #2025-03 and #2025-04, second by Commissioner Schutze, all present in favor, motion carries (Attached)

Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department annual TECOLE racial profiling report.

Commissioner Schultze made motion to approve TECOLE racial profiling report, Commissioner Hoffman second, all present in favor, motion carries (Attached)

Consideration, discussion, and possible action regarding hazardous mitigation planning and approval to move forward with Hazard Mitigation Plan grant with adjacent counties and TEDM- presentation by Shawn Baxter with TEDM.

Sean Baxter with TEDM gave Commissioners information on Hazard Mitigation Plan, Rheasonia Hale with TEDM gave presentation on projected costs of hiring a consultant to create a Hazard Mitigation Plan. Having a plan is a requirement for federal grants regarding mitigation (SEE ATTACHED)

Commissioner Simon made motion to allow Judge Hal Rose to explore single-county, multiple-jurisdiction plan and submit application, second by

Commissioner Schultze, further discussion, all present in favor, motion carries

Consideration, discussion, and possible action related to state burning regulations and utilization of services available from Texas A&M Forest Service reburning and fire-related information and resources- presentation by Kayla Driver, Wildland Urban Interface Coordinator, Region 7.

Kayla Driver gave presentation regarding fire risks and management in Kimble County (Attached)

Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including status of restoration, subcontractor bid day, TCI restoration of courthouse furniture and report from Jim Hanks/Hesco on status of restoration project including fire suppression system for restored courthouse.

Jim Hanks gave update on courthouse renovation. He met with fire marshal, updated on lead mitigation, and gave timeline for the architects' bids. Judge Rose presented furniture restoration bid (not provided)

Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Commissioner Schultze made motion to pay bills, second by Commissioner Dunagan, all present in favor, Commissioner Simon absent, motion carries

Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-03 authorizing same.

Commissioner Schultze made motion to amend budget, second by Commissioner Hoffman, all present in favor, Commissioner Simon absent, motion carries (Attached)

Adjournment

Commissioner Schultze made motion to adjourn, second by Commissioner Hoffman, all present in favor, Commissioner Simon absent, motion carries. Meeting adjourned at 12:13pm

There being no further business, Court adjourned this 11th day of March, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, March 11, 2025

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including SB 22 grant and allocation of same, Operation Lone Star and Operation Stonegarden 2025 grant status, timing of funding and possible impact.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court including approval of Capitalization Policy for the county.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, Stevenson Center usage as courthouse facility, CVCOG and CVTD ridership report.
11. Consideration, discussion, and possible action regarding Resolution #2025-02 for County support of Operation Lone Star grant.
12. Consideration, discussion, and possible action regarding Resolution #s 2025-03 and 2025-04 for County support of Operation Stonegarden grant.
13. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department annual TECOLE racial profiling report.
14. Consideration, discussion, and possible action regarding hazardous mitigation planning and approval to move forward with Hazard Mitigation Plan grant with adjacent counties and TEDM-presentation by Shawn Baxter with TEDM.
15. Consideration, discussion, and possible action related to state burning regulations and utilization of services available from Texas A&M Forest Service re burning and fire-related information and resources-presentation by Kayla Driver, Wildland Urban Interface Coordinator, Region 7.
16. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including status of restoration, subcontractor bid day, TCI restoration of courthouse furniture and report from Jim Hanks/Hesco on status of restoration project including fire suppression system for restored courthouse.
17. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
18. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-03 authorizing same.
19. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Filed March 6, 2025

at 11:39 o'clock A M


Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
REG MEETING 3/11/2025

VISITORS PLEASE SIGN IN

1 Jim Hanks

2 Kayla Driver - Texas A&M Forest Service

3 Rheasonia Hale - TDEM - R7

4 Randy & Kelly Millican - EMC'S

5 Kipp Nickelson - JVED

6 Collin Wood

7 SHAWN BAXTER - TDEM

8 Sam Jetton

9 Lewis Allen

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MONTHLY 911 REPORT - FEBRUARY 2025			
PARKER, C WAYNE	1624 WINDING ROAD EAST	2/7/2025	NEW
TRIAD LAND INVESTMENT LTD	496 N LAIRD RD	2/7/2025	NEW
TOWNSEND, J RAY (GOMEZ, DELMA)	1412 OAK ST	2/7/2025	VERIFY
MINICK, MIKE	5585 KC 320	2/19/2025	NEW
WARREN, DAVID A	1525 RANCH ROAD 3480	2/20/2025	NEW
FABRE, JAMES AND MICHELE	1610 ROUGH RIDER RD	2/20/2025	NEW
KNEBEL, SCOTT AND DENISE	701 ORION WAY	2/20/2025	NEW
KNEBEL, TYLER AND TREVOR	580 ORION WAY	2/20/2025	NEW
YBARRA, ARNOLD AND AMANDA	925 SCENIC HILLS RD	2/20/2025	NEW
CITY OF JUNCTION NEW BASEBALL FIELD	300 HACKBERRY ST	2/25/2025	NEW
NORTON, JATISA (MAILBOX)	17245 N US HWY 377	2/27/2025	NEW
BURKETT, KENNETH, VIVEN (MAILBOX)	17261 N US HWY 377	2/27/2025	NEW
KESHTGARPOUR, MANI AND ROSA	1227 SEVEN HILLS DR	2/27/2025	NEW
LOS AMIGOS STORAGE	160 LOS AMIGOS RD	2/27/2025	NEW
LOS AMIGOS CONSTRUCTION	280 LOS AMIGOS RD	2/27/2025	NEW

NEW ROAD REQUEST

OAK HILLS DRIVE

BAILEY CREEK LANE

BOTH OF THESE ROADS WILL BE IN A SUBDIVISION. OFF OF KC 140.

Private Roads



2024 Junction VFD and Kimble Rural FD

Call #	DATE	TIME	LOCATION	TYPE OF CALL	IC	HRS	Location	Mutual Aid	CMV
2024-01	1/2	2:27 PM	IH-10 MM 478 WB N30.50 W 99.94	Vehicle Fire (Smoking)	Conner	8	KRFD		
2024-02	1/3	12:37 PM	IH-10 MM 454 WB	CMV Vehicle Fire (Trailer Wheels)	Conner	12	KRFD		
2024-03	1/14	10:58 AM	IH-10 MM 473 EB	Vehicle Fire (T-150)	Conner	8	KRFD		X
2024-04	1/15	11:17 PM	808 Canyon Rd.	Structure Fire (Chimney)	Conner	8	KRFD		
2024-05	1/18	7:12 PM	IH-10 MM 463 EB	Vehicle Fire (Pickup)		8	KRFD		
2024-06	1/21	8:54 AM	1300 KC 450	Equipment Fire (Buildoxer)	Nickelson	12	KRFD		X
2024-07	1/21	2:22 PM	1927 Main (Holt Smith Dr.)	Brush Pile Burning (Millers Tire)	Nickelson	2	JFD		
2024-08	1/24	3:29 PM	1647 KC 412	Brush Fire (CB-00C)	Conner	12	KRFD		
2024-09	1/26	1:34 PM	889 KC 475	Brush Fire (CB-00C)		6	KRFD	Harper MA	
2024-10	1/27	11:09 AM	2350 Main St. Kimble Marker	Vehicle Fire (Pickup)	Conner	6	JFD		
2024-11	1/27	6:10 PM	106 Hodges St.	Structure Fire (Full Involvement)	Conner	68	JFD		
2024-12	1/27	11:27 PM	106 Hodges St.	Structure (Mopup)	Conner	3	JFD		
2024-13	1/29	12:54 PM	IH-10 MM 472	CMV Fire (Tires) (10-22)	Conner	4	KRFD		X
2024-14	1/31	7:09 AM	403 N. Mt. View Rd.	EMS Assist (Pt. on 2nd Floor)	Parker	6	KRFD		
2024-15	2/9	7:35 PM	IH-10 MM 475 EB	Grass / Brush Fire		6	KRFD		
2024-16	2/19	5:49 PM	IH-10 MM 454 EB	Grass Fire Small	Nickelson	6	JFD		
2024-17	2/22	12:41 PM	1375 KN 472	Grass Fire		6	KRFD		
2024-18	2/22	11:23 PM	IH-10 MM 463 EB	Vehicle Fire (Car)	Conner	6	JFD		
2024-19	2/26	10:44 AM	IH-10 MM 468 Median	Grass Fire in Median		6	KRFD		
2024-20	3/2	6:21 AM	IH-10 MM 471	CMV Fire (Trailer w. explosives)	Conner	12	KRFD		X
2024-21	3/21	2:27 PM	IH-10 MM 471 W	CMV Fire (Tires) Small	Conner	6	KRFD		X
2024-22	3/21	8:13 PM	RR 479 S. of James River Crossing	MVA with entrapment	Nickelson	12	KRFD		
2024-23	3/24	3:41 PM	Brush Fire	IH-10 MM 457 WB	Conner	7	JFD		
2024-24	4/5	2:56 PM	502 KC 278	Brush Fire (CB-00C)		12	KRFD		
2024-25	4/5	5:40 PM	IH-10 MM 456 EB	BRUSH Fire	Conner	7	JFD		
2024-26	4/6	12:43 PM	502 KC 278	Brush Fire		8	KRFD		
2024-27	4/9	3:16 PM	2415 Main St.	Vehicle Fire at Pump	Cconner	12	JFD		
2024-28	4/11	8:49 PM	RR 2169 Pats Essentials	Structure - Wood Fire in Bldg	Conner	18	KRFD		
2024-29	4/15	7:21 AM	3036 KC 211 McGuire	Barr Fire (Barr, vehicles)	Conner	48	KRFD		

2024-31	5/8	6:48 AM	2308 College St.	Structure Fire Garage	Conner	28	JFD		
2024-32	5/16	5:06 PM	IH-10 MM 472 EB	Vehicle Fire (Cancel)	Conner	4	KRPD		
2024-33	5/21	12:31 PM	IH-10 MM 442 EB	Brush Fire	Conner	8	KRPD		
2024-34	5/24	11:29 AM	IH-10 MM 461 EB Roadside Park	EMS Assist w. lift trucker sick	Conner	8	JFD		X
2024-35	6/5	12:38 PM	1014 Main St.	CMV Fire (Fire on trailer is out)	Evans	2	JFD		X
2024-36	6/5	2:41 PM	IH-10 MM 456 WB	Grass-Brush Fire	Evans	6	JFD		
2024-37	6/17	8:48 AM	IH-10 MM 460 WB in Cut	MVA with entrapment	Conner	16	JFD		
2024-38	6/18	5:43 PM	IH-10 MM 465 and Old Segovia Rd	CMV Fire (Tires on trailer)	Conner	6	KRPD		X
2024-39	6/20	8:15 PM	243 N. 14th St.	MVA with entrapment (Cancel)	Conner	1	JFD		
2024-40	6/26	11:30 AM	IH-10 MM 439 EB	Grass Fire Small		6	KRPD		
2024-41	7/2	4:51 AM	IH-10 MM 477 WB	CMV Fire Haz Mat Tanker (Tractor Only)	Conner	18	KRPD		X
2024-42	7/3	4:08 PM	IH-10 MM 448 EB	Grass Fire Small	Conner	6	KRPD		
2024-43	7/3	5:57 PM	IH-10 MM 465 EB	CMV Fire (Cancel)	Conner	2	KRPD		X
2024-44	7/4	6:05 PM	IH-10 MM 466 WB	Grass Fire (Multiple Spot Fires)	Conner	12	KRPD		
2024-45	7/21	7:12 PM	IH-10 MM 463 EB	Grass Fire	Conner	8	KRPD		
2024-46	7/23	7:37 AM	2520 KC 442	Structure Fire (Full Involvement burning)	Conner	18	KRPD	Harper FD	
2024-47	7/24	12:56 PM	4193 RR 385	Vehicle Fire (Routed 290-385 flooding)	Conner	12	KRPD		
2024-48	7/24	1:52 PM	2423 Main Coopers BBO	Structure Fire (10-22 burning pit-smoke)	Nickelson	5	JFD		
2024-49	8/15	8:58 AM	IH-10 MM 472 EB	MVA with Entrapment (10-22)	Conner	5	KRPD		
2024-50	8/15	3:05 PM	US 377 N 1 mi north of London	Grass Fire small	Parker	4	KRPD	London MA	
2024-51	8/15	4:19 PM	US 290 and US 385	MVA with entrapment	Nickelson	6	KRPD	Harper MA	
2024-52	8/15	8:20 PM	1314 Fox Hollow Road	Body Recovery	Parker	12	KRPD		
2024-53	8/17	12:26 PM	IH-10 MM 450 WB	CMV Fire (trailer full involved)	Conner	24	KRPD		X
2024-54	8/17	2:44 PM	110 Flatrock Lane	Fence- Structure Fire (small)	Nickelson	6	JFD		
2024-55	8/20	6:38 PM	180 KC 4732	Grass Fire	Nickelson	18	KRPD		
2024-56	8/21	8:12 PM	IH-10 MM 466 EB	MVA with extrication	Conner	12	KRPD		
2024-57	8/22	9:34 PM	Old Junction Road Streeter (Mason)	Grass Fire Lightening	Nickelson	24	KRPD	Mason MA	
2024-58	8/23	1:10 PM	US 377 Gentry Creek	Grass Fire small	Nickelson	4	KRPD		
2024-59	8/23	6:46 PM	920 W. Bear Springs rd (Streeter-Mason)	Grass Fire Lightening	Conner	20	KRPD	Mason MA	
2024-60	8/24	2:47 PM	IH-10 MM 461 W.	MVA with extrication	Conner	8	JFD		
2024-61	8/28	5:42 PM	IH-10 MM 465 EB	Commercial Vehicle Fire (Motor) (10-22)	Conner	2	KRPD		X
2024-62	9/9	2:30 PM	IH-10 MM 469 Eastbound	CMV Fire (Fully Engulfed flatbed)	Conner	12	KRPD		X
2024-63	9/20	5:14 PM	440 N. US 83 (Stockyards)	Vehicle Fire (Service truck)	Conner	12	JFD		X
2024-64	9/20	8:21 PM	RR 2169 Paks Essentials	Structure (Material Pit Fire)	Conner	24	KRPD		

2024-65	9/27	11:55 PM	IH-10 MM 438 EB	GMV Fire (Caul Hauler Fully Engulfed)	Conner	40	KRFD		X
2024-66	10/22	8:44 PM	IH-10 MM 465 Segovia Truck Stop	GMV Fire (Trailer Only Engulfed)	Conner	24	KRFD		X
2024-67	10/26	9:52 PM	894 Bannowsky Road	LE Assist Body Recovery	Scarborough	12	KRFD		
2024-68	11/3	7:44 AM	US 3 77 S. Shaheen (City Limits)	Lightening Strike Brush	Parker	8	JFD		
2024-69	11/17	9:44 AM	15056 RR 479	Brush Fire / Dump Fire	Nickelson	10	KRFD	Harper MA	
2024-70	11/23	11:23 AM	IH-10 MM 442 WB	Grass Fire Small	Parker	6	KRFD		
2024-71	11/28	5:08 PM	IH-10 MM 458 East	Grass Fire Small		4	JFD		
2024-72	12/1	10:32 AM	17283 RR 479 (Harper)	Structure Fire Garage Apartment	Parker	18	KRFD		
2024-73	12/2	10:00 AM	17283 RR 479 (Harper)	Structure Fire (Fire Investigation)	Conner / Evans	4	KCFMO/ KRFD		
2024-74	12/3	11:07 AM	IH-10 MM 478W.	Grass Fire, Tire Fire (small)	Scarborough	2	KRFD		
2024-75	12/9	1:54 PM	IH-10 MM 457 EB	GMV Fire (Trailer Fully Engulfed)	Conner	18	JFD		X
2024-76	12/9	1:58 PM	IH-10 MM 457 WB and Median	Brush Fire from GMV Fire	Conner	2	JFD		
2024-77	12/14	7:55 PM	300 E. Redbud and Sterling	Illegal Leaf Burn (PD Request)	Conner	4	JFD		
2024-78	12/15	7:01 PM	US 83 North 3 miles North	Brush Fire (Small)	Parker	6	KRFD		
2024-79	12/18	4:30 PM	KC 171 N. Gonzales	Brush Fire Pit Fire	Conner	3	KRFD		
2024-80	12/30	4:45 PM	2125 KC 25	Brush Fire	Conner	10	KRFD		
2024-81	12/31	10:30 PM	IH-10 MM 445 East	Vehicle Fire (Cancel Alarm UTL)	Conner	4	KRFD		

Grass / Brush Fires	23	Kimble Rural Fire Department	9	Junction Vol Fire Department
Vehicle Fires	6		3	
Comm MV Fires	12		3	
Commercial Fire Alarms	0		0	
MVA's	5		3	
CMVA's	0		0	
EMS- Agency Lift Assist	1		1	
Structure Fires	4		4	
Comm Structure Fires	2		1	
Equipment Fires	1		0	

Gas Leaks	0	0
Traffic Control	0	0
JP Assist	2	0
Elevator Calls	0	0
Investigation (Fire)	1	0
Total Calls	57	25
ManPower Hours	636	245

Kimble County Sheriff's Office

Commissioners Court Report

February 2025

Deputies:

Calls for Service – 127

Traffic Stops – 328

Vehicle milage – 15,464

TLETS requests – 2593

Civil Process – 8

Arrests - 10

Notes: Deputies assisted with trial. Patrol trouble areas around the county.

Jail:

Jail Bookings – 20

Transports – 3 out of town / not including Dr. or Dentist.

Assist with court

Jail staff finished moving the court house and set up of the Stevenson Center for court. Jail staff assisted with trial

Dispatch:

Admin Calls: 641

911 Calls: 255

KIMBLE COUNTY
Treasurer Monthly Report
From 02/01/2025 to 02/28/2025

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	7,589,601.88	867,135.68	366,212.59	8,090,524.97
1500 LATERAL ROAD FUND	257,171.20	0.00	0.00	257,171.20
2100 CONSOLIDATED ROAD & BRIDGE	-1,553,046.19	44,386.81	56,722.59	-1,565,381.97
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	1,561.33	0.00	485.80	1,075.53
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-105,722.37	1,567.54	4,761.92	-108,916.75
3501 FRIENDS OF THE LIBRARY FUND	18,262.20	0.00	0.00	18,262.20
3502 KENSING FUND	138,318.10	0.00	0.00	138,318.10
3503 YARBROUGH FUND	1,701.06	0.00	0.00	1,701.06
3600 KC HISTORICAL MUSEUM	-4,534.73	711.00	1,060.97	-4,884.70
3700 KIMBLE COUNTY AIRPORT	434,812.35	34,816.86	25,183.92	444,445.29
3800 BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00
3900 OPIOID ABATEMENT	7,679.65	0.00	0.00	7,679.65
4000 LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00
5500 EMERGENCY SERVICE DISTRICT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	842,857.88	12.69	13,260.00	829,610.57
5900 OPERATION LONE STAR	204,263.18	0.00	19,036.54	185,226.64
6000 AIRPORT FUND	42,985.19	0.65	0.00	42,985.84
6200 STONEGARDEN FUND	7.09	68,492.00	5,000.00	63,499.09
6500 APPELLATE JUDICIAL SYSTEM	259.90	0.00	0.00	259.90
6700 KIMBLE COUNTY HISTORICAL MUSEUM	0.00	0.00	0.00	0.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	123,312.55	8,819.74	8,817.85	123,314.44
6900 FEDERAL EQUITY	17,598.42	0.27	0.00	17,598.69
7000 KC HIST MUSEUM BUILDING FUND	8,288.46	0.00	0.00	8,288.46
7100 SB22 COUNTY ATTORNEY	177,749.87	2.71	1,408.71	176,343.87
7200 SB22 SHERIFF	309,697.33	52.62	8,589.28	301,160.67
7500 S.T.E.P. GRANT FUND	0.00	0.00	0.00	0.00
8000 NARCOTICS TASK FORCE	0.00	0.00	0.00	0.00
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	43,294.77	1,097.32	0.00	44,392.09
8200 COURTHOUSE SECURITY FUND	268,908.58	1,327.30	0.00	270,235.88
8300 CLERKS RECORDS MANAGEMENT	53,749.91	0.00	20,914.00	32,835.91
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	168,042.14	721.50	0.00	168,763.64
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	10,485.70	0.00	0.00	10,485.70
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	85,910.45	711.00	1,342.49	85,278.96
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	19,756.68	0.00	0.00	19,756.68
8901 LANGUAGE ACCESS FUND	595.71	0.00	0.00	595.71
8902 COUNTY JURY FUND	13,571.64	25.55	0.00	13,597.19
8903 COURT FACILITY FEE FUND	3,951.39	0.00	0.00	3,951.39
8904 COURT REPORTER SERVICE FUND	5,138.60	0.00	0.00	5,138.60
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	73,561.63	1,277.68	0.00	74,839.31
GRAND TOTAL	9,381,390.91	1,031,158.92	532,796.66	9,879,753.17

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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1000 - GENERAL FUND									
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	620,053.71	0.00	1,338,187.17	0.00	3,601,910.35	27.09
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	3,703.05	0.00	6,610.90	0.00	25,389.10	20.66
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	68,758.47	0.00	172,317.93	0.00	632,282.07	21.42
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	0.00	0.00	5,050.00	0.00	85,959.00	5.55
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	135,106.20	0.00	145,789.91	0.00	508,794.09	22.27
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	11,452.50	0.00	28,391.82	0.00	143,188.02	16.55
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	7,597.04	0.00	20,624.53	0.00	114,002.83	15.32
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	18,558.52	0.00	47,607.93	0.00	199,682.74	19.25
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	1,219.30	0.00	100,214.26	0.00	14,700.03	13.03
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	16,777.15	0.00	2,201.59	0.00	1,162,141.59	7.94
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	24,221.90	0.00	32,048.90	0.00	96,051.10	25.02
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	41,177.62	0.00	155,102.80	0.00	20,451.90	88.35
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	17,208.78	0.00	44,806.83	0.00	179,172.47	20.00
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	11,044.63	0.00	28,635.38	0.00	145,023.42	16.49
0490 - ELECTIONS	42,338.75	0.00	42,338.75	429.53	0.00	429.53	0.00	41,909.22	1.01
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	13,803.31	0.00	29,798.28	0.00	140,263.49	17.52
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	29,164.32	0.00	64,010.40	0.00	79,489.60	44.61
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	9,461.77	0.00	20,070.66	0.00	94,929.34	17.45
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	36,165.83	0.00	91,951.80	0.00	440,618.83	17.27
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	406.88	0.00	813.76	0.00	10,686.24	7.08
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	665.28	0.00	1,392.95	0.00	58,607.05	2.32
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,400.00	0.00	13,435.66	0.00	68,364.34	16.43
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	97,815.62	0.00	259,983.59	0.00	1,084,389.36	19.34
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	1,955.13	0.00	5,888.48	0.00	111,091.52	5.03
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	1,400.00	0.00	2,140.00	0.00	6,860.00	23.78
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	12,285.34	0.00	20,274.66	37.73
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	12,824.12	0.00	33,771.29	0.00	162,008.87	17.25
0655 - HISTORICAL MUSEUM	42,030.82	0.00	42,030.82	2,780.87	0.00	7,456.52	0.00	34,574.30	17.74
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	11,868.55	0.00	24,710.36	0.00	162,348.86	13.21
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	5,119.41	0.00	12,709.11	0.00	61,139.13	17.21
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	446,590.70	0.00	601,974.04	0.00	181,365.70	76.85
Revenue Total	6,524,290.52	0.00	6,524,290.52	827,621.43	0.00	1,667,955.91	0.00	4,856,334.61	25.57
Expense Total	5,740,950.78	0.00	5,740,950.78	381,030.73	0.00	1,065,981.87	0.00	4,674,968.91	18.57
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
2100 - CONSOLIDATED ROAD & BRIDGE								
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	33,335.88	0.00	78,101.18	0.00	236,898.82 24.79
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	6,682.84	0.00	6,682.84	0.00	-6,682.84 0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	62,113.57	0.00	138,343.88	0.00	1,041,309.57 11.73
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	-22,094.85	0.00	-53,559.86	0.00	-801,093.59 6.27
Revenue Total	325,000.00	0.00	325,000.00	40,018.72	0.00	84,784.02	0.00	240,215.98 26.09
Expense Total	1,179,653.45	0.00	1,179,653.45	62,113.57	0.00	138,343.88	0.00	1,041,309.57 11.73
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	676.30	0.00	1,323.70 33.82
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	485.80	0.00	971.60	0.00	28.40 97.16
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	-485.80	0.00	-295.30	0.00	1,295.30 29.53
Revenue Total	2,000.00	0.00	2,000.00	0.00	0.00	676.30	0.00	1,323.70 33.82
Expense Total	1,000.00	0.00	1,000.00	485.80	0.00	971.60	0.00	28.40 97.16
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00 0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	1,090.98	0.00	2,165.43	0.00	16,484.57 11.61
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	5,602.02	0.00	10,539.11	0.00	28,610.89 26.92
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3500 - LIBRARY FUND	-20,300.00	0.00	-20,300.00	-4,511.04	0.00	-8,373.68	0.00	-11,926.32 41.25
Revenue Total	18,850.00	0.00	18,850.00	1,090.98	0.00	2,165.43	0.00	16,684.57 11.49
Expense Total	39,150.00	0.00	39,150.00	5,602.02	0.00	10,539.11	0.00	28,610.89 26.92
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
3501 - FRIENDS OF THE LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00

Prepared by Billie Stewart

GLTR. CHART. INFO

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3502 - KENSING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3503 - YARBROUGH FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	711.00	0.00	11,346.04	0.00	-11,346.04 0.00
0655 - HISTORICAL MUSEUM	0.00	0.00	0.00	1,802.47	0.00	12,320.81	0.00	-12,320.81 0.00
3600 - KC HISTORICAL MUSEUM	0.00	0.00	0.00	-1,091.47	0.00	-974.77	0.00	974.77 0.00
Revenue Total	0.00	0.00	0.00	711.00	0.00	11,346.04	0.00	-11,346.04 0.00
Expense Total	0.00	0.00	0.00	1,802.47	0.00	12,320.81	0.00	-12,320.81 0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	34,816.86	0.00	54,411.00	0.00	209,241.00 20.64
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0624 - AIRPORT	276,514.50	0.00	276,514.50	25,224.21	0.00	30,366.27	0.00	246,148.23 10.98
3700 - KIMBLE COUNTY AIRPORT	-7,862.50	0.00	-7,862.50	9,592.65	0.00	24,044.73	0.00	-31,907.23 305.82
Revenue Total	268,652.00	0.00	268,652.00	34,816.86	0.00	54,411.00	0.00	214,241.00 20.25
Expense Total	276,514.50	0.00	276,514.50	25,224.21	0.00	30,366.27	0.00	246,148.23 10.98
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3800 - BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	12.69	0.00	26.80	0.00	-26.80 0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	13,260.00	0.00	13,260.00	0.00	-13,260.00 0.00
5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	-13,247.31	0.00	-13,233.20	0.00	13,233.20 0.00
Revenue Total	0.00	0.00	0.00	12.69	0.00	26.80	0.00	-26.80 0.00
Expense Total	0.00	0.00	0.00	13,260.00	0.00	13,260.00	0.00	-13,260.00 0.00

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COMMISSIONERS COURT
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SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
5900 - OPERATION LONE STAR									
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	471,819.16	0.00	471,819.16	31,288.35	0.00	31,435.23	0.00	440,383.93	6.66
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900 - OPERATION LONE STAR	28,180.84	0.00	28,180.84	-31,288.35	0.00	-31,435.23	0.00	59,616.07	111.55
Revenue Total	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00
Expense Total	471,819.16	0.00	471,819.16	31,288.35	0.00	31,435.23	0.00	440,383.93	6.66
6000 - AIRPORT FUND									
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.65	0.00	1.37	0.00	-1.37	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 - AIRPORT FUND	0.00	0.00	0.00	0.65	0.00	1.37	0.00	-1.37	0.00
Revenue Total	150,000.00	0.00	150,000.00	68,492.00	0.00	68,492.00	0.00	81,508.00	45.66
Expense Total	135,887.54	0.00	135,887.54	5,000.00	0.00	5,000.00	0.00	130,887.54	3.68
6200 - STONEGARDEN FUND									
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150,000.00	68,492.00	0.00	68,492.00	0.00	81,508.00	45.66
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	5,000.00	0.00	5,000.00	0.00	130,887.54	3.68
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	63,492.00	0.00	63,492.00	0.00	-49,379.54	449.90
Revenue Total	150,000.00	0.00	150,000.00	68,492.00	0.00	68,492.00	0.00	81,508.00	45.66
Expense Total	135,887.54	0.00	135,887.54	5,000.00	0.00	5,000.00	0.00	130,887.54	3.68
6300 - FINES, FEES, COSTS, & FORFEITURES									
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	99.90	0.00	50.10	66.60
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6500 - APPELLATE JUDICIAL SYSTEM									
Revenue Total	-350.00	0.00	-350.00	0.00	0.00	99.90	0.00	-449.90	28.54
Expense Total	150.00	0.00	150.00	0.00	0.00	99.90	0.00	50.10	66.60
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE									
Revenue Total	150.00	0.00	150.00	0.00	0.00	99.90	0.00	50.10	66.60
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	25,000.00	0.00	25,000.00	1.89	0.00	4.10	0.00	-29,187.00	0.01
Revenue Total	25,000.00	0.00	25,000.00	1.89	0.00	4.10	0.00	24,995.90	0.02
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	0.00	0.00	54,182.90	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	17,594.67	0.00	17,594.67	0.27	0.00	0.56	0.00	-0.56	0.00
Revenue Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Prepared by Billie Stewart

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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.27	0.00	0.56	0.00	-17,595.23 0.00
Revenue Total	0.00	0.00	0.00	0.27	0.00	0.56	0.00	-0.56 0.00
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67 0.00
0360 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00 0.00
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00 0.00
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00 0.00
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00 0.00
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	0.00	0.00	-13,098.00 0.00
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	0.00	0.00	35,252.00 0.00
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00 0.00
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00 1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	2.71	0.00	4.36	0.00	1.64 72.67
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	1,428.56	0.00	4,403.44	0.00	41,101.78 9.68
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-1,425.85	0.00	95,600.92	0.00	-131,100.14 269.30
Revenue Total	10,006.00	0.00	10,006.00	2.71	0.00	100,004.36	0.00	-89,998.36 999.44
Expense Total	45,505.22	0.00	45,505.22	1,428.56	0.00	4,403.44	0.00	41,101.78 9.68
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00 100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	52.62	0.00	56.60	0.00	-42.60 404.29
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	52,029.21	0.00	66,973.23	0.00	34,539.07 65.98
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-51,976.59	0.00	183,083.37	0.00	-34,581.67 123.29
Revenue Total	250,014.00	0.00	250,014.00	52.62	0.00	250,056.60	0.00	-42.60 100.02
Expense Total	101,512.30	0.00	101,512.30	52,029.21	0.00	66,973.23	0.00	34,539.07 65.98
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,097.32	0.00	2,022.93	0.00	2,977.07 40.46
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	1,097.32	0.00	2,022.93	0.00	2,977.07 40.46
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,327.30	0.00	3,008.44	0.00	1,991.56 60.17
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	1,327.30	0.00	3,008.44	0.00	1,991.56 60.17
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	629.00	0.00	1,471.00 29.95
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	20,914.00	0.00	20,914.00	0.00	5,180.00 80.15
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	-20,914.00	0.00	-20,285.00	0.00	-3,709.00 84.54
Revenue Total	2,100.00	0.00	2,100.00	0.00	0.00	629.00	0.00	1,471.00 29.95
Expense Total	26,094.00	0.00	26,094.00	20,914.00	0.00	20,914.00	0.00	5,180.00 80.15
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	721.50	0.00	1,215.50	0.00	3,784.50 24.31

Prepared by Billie Stewart

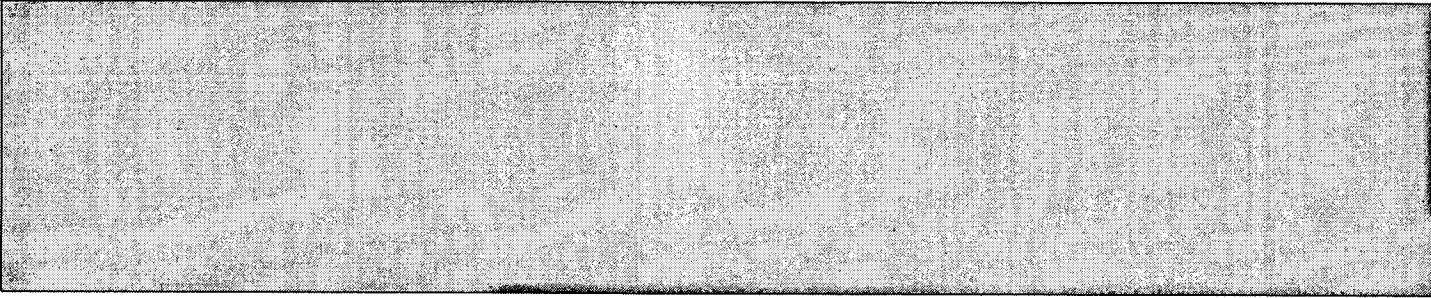
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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND									
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	721.50	0.00	1,215.50	0.00	-1,215.50	0.00
Revenue Total	5,000.00	0.00	5,000.00	721.50	0.00	1,215.50	0.00	3,784.50	24.31
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES									
0403 - COUNTY CLERK	500.00	0.00	500.00	0.00	0.00	160.89	0.00	339.11	32.18
	100.00	0.00	100.00	61.30	0.00	61.30	0.00	38.70	61.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	-61.30	0.00	99.59	0.00	300.41	24.90
Revenue Total	500.00	0.00	500.00	0.00	0.00	160.89	0.00	339.11	32.18
Expense Total	100.00	0.00	100.00	61.30	0.00	61.30	0.00	38.70	61.30
0340 - FINES, FEES, COSTS, & FORFEITURES									
0450 - DISTRICT COURT	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,500.00	0.00	2,500.00	711.00	0.00	1,478.89	0.00	1,021.11	59.16
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	1,342.49	0.00	1,342.49	0.00	1,657.51	44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	-631.49	0.00	136.40	0.00	-636.40	27.28
Revenue Total	2,500.00	0.00	2,500.00	711.00	0.00	1,478.89	0.00	1,021.11	59.16
Expense Total	3,000.00	0.00	3,000.00	1,342.49	0.00	1,342.49	0.00	1,657.51	44.75
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	0.00	0.00	299.70	0.00	700.30	29.97
0403 - COUNTY & DISTRICT CLERK	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	0.00	0.00	299.70	0.00	-1,299.70	29.97
Revenue Total	1,000.00	0.00	1,000.00	0.00	0.00	299.70	0.00	700.30	29.97
Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	59.94	0.00	-59.94	0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	0.00	0.00	59.94	0.00	-59.94	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	25.55	0.00	336.07	0.00	663.93	33.61
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	25.55	0.00	336.07	0.00	663.93	33.61

KIMBLE COUNTY Period Financial Report
 COMMISSIONERS COURT
 Statement of Operations
 SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-02 Period Actual	25-02 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	379.60	0.00	120.40 75.92
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	0.00	0.00	379.60	0.00	120.40 75.92
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	478.16	0.00	21.84 95.63
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	0.00	0.00	478.16	0.00	21.84 95.63
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,277.68	0.00	2,397.31	0.00	-1,397.31 239.73
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	1,277.68	0.00	2,397.31	0.00	-1,397.31 239.73
GRAND TOTAL	0.00	0.00	0.00	376,399.46	0.00	850,577.59	0.00	-850,577.59 0.00
Revenue Total	8,153,814.52	0.00	8,153,814.52	977,982.17	0.00	2,252,490.82	0.00	5,901,323.70 27.63
Expense Total	8,153,814.52	0.00	8,153,814.52	601,582.71	0.00	1,401,913.23	0.00	6,751,901.29 17.19



2025 KIMBLE COUNTY CAPITALIZATION POLICY



Introduction

The Capital Asset Policy is intended to establish policies so reporting requirements can be met for capital assets, infrastructure assets, and depreciation of assets. Reporting requirements are established by the Governmental Accounting Standards Board (GASB). Included in this policy are asset category definitions, capitalization thresholds, depreciation methodologies, and examples of acquisitions for each asset class. Additionally, guidelines for construction in progress have been included.

The County Treasurer and County Judge may develop written procedures to clarify and implement this policy. The County Treasurer and County Judge have the authority to interpret this policy.

I. Capital Asset Definitions and Guidelines

Capital assets are real or personal property that have a value equal to or greater than the capitalization threshold for the particular classification of the asset and have an estimated useful life of greater than one year.

The county has invested in a broad range of capital assets used in the county's operations, including:

- Land and land improvements
- Historical treasures
- Buildings
- Right to use - buildings
- Improvements other than buildings
- Machinery and equipment
- Right to use – machinery and equipment
- Infrastructure
- Construction in progress

Capital Asset Classification

Assets purchased, constructed, or donated that meet or exceed the established capitalization thresholds as set by this policy must be uniformly classified, utilizing the county defined account code structure. Included in the account code structure are codes that can be used to accurately define the components of buildings or other assets as required by GASB.

Each asset class contains an estimated useful life value (expressed in years). The values are based upon historical state or federal data for each asset class. Kimble County will follow the appropriate accounting standards for establishing the historical cost for each asset.

Capitalization Thresholds

Standard capitalization thresholds for capitalizing assets have been established for each major

asset class. Any asset received by the county that exceeds the following thresholds must be treated as capital assets.

Asset Classes	Threshold
Land/Land Improvements	Capitalize All
Historical Treasures/Works of Art	\$5,000
Buildings	\$50,000
Right to use - buildings	\$50,000
Improvements other than Buildings	\$50,000
Machinery and Equipment	\$5,000
Right to use - machinery and equipment	\$5,000
Purchased Software	\$100,000
Software developed for internal use	\$100,000
Infrastructure	\$200,000

If a grant agreement requires an asset to be accounted for as an asset and does not meet the capital asset thresholds above, then that asset must be accounted for as a non-capital asset with a grant tag.

Capital Asset Acquisition Cost

Capital assets should be recorded and reported in the capital asset ledger at historical cost. This includes the vendor's invoice, ancillary charges such as freight and transportation charges, site preparation costs, professional fees, initial installation costs (excluding in-house labor), modifications, attachments, accessories, and apparatus necessary to make the asset usable and render it in service.

Capital Asset Donations

GASB Statement No. 33, *Accounting and Financial Reporting for Non-Exchange Transactions*, defines a donation as a voluntary non-exchange transaction entered into willingly by two or more parties. Both parties may be governments or one party may be a non-governmental entity, including an individual.

The Commissioners Court must approve acceptance of all capital donations. Donated capital assets should be reported at their estimated fair value at the date of donation.

Leases

GASB Statement No. 87, *Leases*, defines a lease as a contract that conveys control of the right to use another entity's non-financial asset, as specified in the contract for a period of time greater than a year in an exchange or exchange like transaction. Non-financial assets include buildings, land, vehicles, and equipment. Lease assets are reported as right to use assets within capital assets.

Subscription-Based Information Technology Arrangements

GASB State No. 96, *Subscription-Based Information Technology Arrangements (SBITA)*, defines SBITA as a contract that conveys control of the right to use another party's information technology (IT) software, alone or in combination with tangible capital assets, as specified in the contract for a period of time greater than a year in an exchange or exchange like transaction. SBITA's are reported as right to use assets within capital assets.

Asset Grouping

Implementation Guide No. 2021-1, *Group of Assets Acquired Together*, states a government should capitalize assets as a group whose individual acquisition costs are less than the threshold for an individual asset if those assets in the aggregate are significant. Computers and furniture are examples of assets that may not meet the capitalization policy on an individual basis yet could be significant collectively.

Depreciating Capital Assets

Most capital assets are depreciated over their estimated useful lives. Land and land improvements as well as historical treasures and works of art have an indefinite useful life and are not depreciable.

The straight-line depreciation method (historical cost divided by useful life) will be used. The acquisition date will govern when an asset is placed in service, subject to the use of a full-month of depreciation for the first month (regardless of the date placed in service). An asset is considered placed in service on the date it became available for use and is being used for the purpose intended when purchased or constructed.

Depreciation data will be calculated and maintained by the County Treasurer for each capital asset.

High-Risk Equipment

Each elected official or department head is responsible for identifying and accounting for non-expendable capital and non-capital equipment that tends to have a high risk of loss or theft. Procedures to account for these items should be established in each department that possesses high-risk equipment.

Examples of high-risk equipment are provided in Appendix B.

Allocated Equipment

Each elected official or department head is responsible for accounting for non-expendable capital or non-capital equipment that is provided to other departments, employees, volunteers, other governmental entities, or organizations for use that is of benefit to the County. Procedures or accounting for these items should be established in each department that allocates equipment.

Annual Inventory

In accordance with Section 262.011(i) of the Local Government Code, the County will conduct an annual inventory of all capital assets to be submitted to the County Treasurer by July 1st. The County Treasurer will carefully examine the inventory and make an accounting for all property purchased or previously inventoried and not appearing in the inventory.

II. Capital Asset Classes

Land

Land Definition

Land is the solid part of the earth's surface whether improved or unimproved, which can be used to support structures, and may be used to grow crops, grass, shrubs, and trees. Land is characterized as having an unlimited life (indefinite).

Land Improvement Definition

Land improvements consist of betterments, site preparation, and site improvements (other than buildings) that ready land for its intended use.

Depreciation Methodology

Land and land improvements are inexhaustible assets and do not depreciate.

Capitalization Threshold

All acquisitions of land and land improvements will be capitalized.

Examples of acquisitions to be capitalized as land and land improvements:

- Purchase price or fair market value at time of gift
- Commissions paid in purchasing land
- Professional fees (title searches, architect, legal, engineering, appraisal, surveying, environmental assessments, etc.)
- Land excavation, fill, grading, drainage
- Demolition of existing buildings and improvements (less salvage)
- Removal, relocation, or reconstruction of property of others (railroad, telephone, and power lines)
- Interest on mortgages accrued at date of purchase
- Accrued and unpaid taxes at date of purchase
- Other costs incurred in acquiring the land
- Water wells (includes initial cost for drilling, the pump, and its casing)
- Right-of-way

Buildings

Building Definition

A building is a structure that is permanently attached to the land, has a roof, is partially or completely enclosed by walls, and is not intended to be transportable or moveable.

Depreciation Methodology

The straight-line depreciation method (historical cost divided by useful life) will be used for buildings, improvements, and other components.

Buildings designated “historical” by the Texas Historical Commission will not be depreciated unless used in the operations of the county. However, any improvements not deemed “historical” by the Texas Historical Commission will be depreciated the same as any other improvement made to a building.

Capitalization Threshold

The capitalization threshold for buildings is \$50,000.

Examples of acquisitions to be capitalized as buildings:

Purchased Buildings

- Original purchase price
- Expenses for remodeling, reconditioning, or altering a purchased building to make it ready to use for the purpose for which it was acquired
- Environmental compliance (i.e., asbestos abatement)
- Professional fees (legal, architect, inspections, title searches, etc.)
- Payment of unpaid or accrued taxes on the building to date of purchase
- Other costs required to place or render the asset into operation

Constructed Buildings

- Completed project costs
- Cost of excavation, grading, or filling of land *for a specific building*
- Expenses incurred for the preparation of plans, specifications, blueprints, etc.
- Cost of building permits
- Professional fees (architect, engineer, management fees for design, supervision, and legal)
- Costs of temporary buildings used during construction
- Unanticipated costs such as rock blasting, piling, or relocation of the channel of an underground stream
- Permanently attached fixtures or machinery that cannot be removed without impairing the use of the building
- Additions to buildings (expansions, extensions, or enlargements)

Building Improvement Definition

Building improvements are capital events that materially extend the useful life or increase the value of a building. A building improvement should be capitalized as betterment and recorded as an addition of value to the existing building if the expenditure for the improvement is at the capitalization threshold, or the expenditure increases the life of the building. Determinations must be made on a case-by-case basis.

Examples of acquisitions to be capitalized as building improvements:

- Structures attached to the building such as covered patios, sunrooms, garages, carports, enclosed stairwells, etc.
- Other improvements may be reviewed on a case by case basis

Building Maintenance Expense

The following are examples of acquisitions *not* capitalized as improvements to buildings. Instead, these items should be expensed at the time of acquisition.

- Conversion of attics, basements, etc., to usable office, clinic, or classroom space
- Adding, removing and/or moving of walls relating to renovation projects that are not considered major renovation projects and do not increase the value of the building
- Upgrade of wall, floor, or ceiling covering such as carpeting, tiles, paneling, or parquet
- Structural changes such as reinforcement of floors or walls, installation or replacement of beams, rafters, joists, steel grids, or other interior framing
- Installation or upgrade of window or door frame, built-in closet or cabinets
- Interior renovation associated with casings, baseboards, light fixtures, ceiling trim, repainting, touch-up plastering, replacement of sink or fixtures, etc.
- Exterior renovation such as installation or replacement of siding, repainting, roofing, masonry, etc.
- Installation or upgrade of phone or closed circuit television systems, networks, fiber optic cable, or wiring required in the installation of equipment that will remain in the building
- Plumbing or electrical repairs
- Cleaning, pest extermination, or other periodic maintenance
- Interior decoration, such as draperies, blinds, curtain rods, or wallpaper
- Exterior decoration, such as detachable awnings, uncovered porches, decorative fences, etc.
- Replacement of a part or component of a building with a new part of the same type and performance capabilities, such as replacement of an old boiler with a new one of the same type and performance capabilities
- Upgrade of heating and cooling systems, including ceiling fans and vents
- Upgrade of plumbing and electrical wiring
- Purchase of maintenance-type equipment or supplies during the construction phase that would not be otherwise capitalized if purchased after the project is placed in service (i.e. handcuffs, mops, brooms, cleaning supplies, etc.)
- Any other maintenance-related expenditure which does not increase the value of the building

Improvements other than Buildings

Improvements other than Buildings Definition

Permanent Improvements other than buildings that add value to land, but do not have an indefinite useful life.

Depreciation Methodology

The straight-line depreciation method (historical cost divided by useful life) will be used.

Capitalization Threshold

The capitalization threshold for improvements other than buildings is \$50,000.

Examples of acquisitions to be capitalized as improvements other than buildings:

- Fencing and gates
- Retaining walls
- Parking lots/driveways/parking barriers
- Landscaping
- Outside sprinkler systems
- Recreation areas and athletic fields (including bleachers)
- Paths and trails
- Septic systems
- Fountains
- Plazas and pavilions

Right to use - Buildings**Right to use - Buildings (Lease) Definition**

A contract that conveys control of the right to use another entity's non-financial asset, as specified in the contract for a period of time greater than a year in an exchange or exchange like transaction. A lease asset should be recognized at the commencement of the lease term. Any contract that meets this definition should be accounted for under the lease's guidance, unless specifically excluded in GASB statement No. 87.

Amortization Methodology

The straight-line amortization method (contracted lease amount divided by lease term) will be used.

Capitalization Threshold

The capitalization threshold for right to use buildings is \$50,000.

Infrastructure**Infrastructure Definition**

Assets that are long-lived capital assets, are normally stationary in nature, and can be preserved for a significantly greater number of years than most capital assets.

Infrastructure Improvements

Infrastructure improvements are capital events that materially extend the useful life or increase the value of the infrastructure. Infrastructure improvements are capitalized as betterment and

recorded as an addition of value to the infrastructure if the improvement or addition of value is at the capitalization threshold or increases the life.

Jointly Funded Infrastructure

Infrastructure paid for jointly by the county and other governmental entities should be capitalized by the entity responsible for future maintenance if there is no clear title to the asset.

Maintenance Costs

Maintenance costs allow an asset to continue to be used during its originally established useful life. Maintenance costs are expensed in the period incurred.

Depreciation Methodology

The straight-line depreciation method (historical cost divided by useful life) will be used for infrastructure assets.

Capitalization Threshold

The capitalization threshold for infrastructure is \$200,000.

Examples of acquisitions to be capitalized as infrastructure:

- Streets, curbs, gutters, and sidewalks
- Bridges
- Ditches, waterways, docks, bulkheads, and boardwalks
- Dams and drainage facility
- Transmitting tower

Machinery and Equipment

Machinery and Equipment Definition

Machinery and equipment is defined as tangible property other than land, buildings, or infrastructure used in the operations of the county, the benefits extend beyond one year from date of acquisition, and is rendered into service. Improvements or additions to existing machinery and equipment that constitute a capital outlay or increase the value or life of the asset should be capitalized as betterment and recorded as an addition of value to the existing asset.

Depreciation Methodology

The straight-line depreciation method (historical cost divided by useful life) will be used for machinery and equipment.

Capitalization Threshold

The capitalization threshold for machinery and equipment is \$5,000.

Examples of acquisitions to be capitalized as machinery and equipment:

- Original contract or invoice price
- Freight charges
- Import duties

- Handling and storage charges
- In-transit insurance charges
- Sales, use, and other taxes imposed on the acquisition
- Installation charges
- Charges for testing and preparation for use
- Costs of reconditioning used items when purchased
- Parts and labor associated with the construction of equipment

Right to use – Machinery and Equipment

Right to use – Machinery and Equipment (Lease) Definition

A contract that conveys control of the right to use another entity's non-financial asset, as specified in the contract for a period of time greater than a year in an exchange or exchange like transaction. A lease asset should be recognized at the commencement of the lease term. Any contract that meets this definition should be accounted for under the lease's guidance, unless specifically excluded in GASB statement No. 87.

Amortization Methodology

The straight-line amortization method (contracted lease amount divided by lease term) will be used.

Capitalization Threshold

The capitalization threshold for right to use machinery and equipment is \$5,000.

Computer Software

Computer Software Definition

Computer software is defined as the operating systems, programs, drivers, networking, or other internal instructions used to accumulate, report, or facilitate the financial, fiscal, operating, and maintenance requirements for information used by the county.

Purchased software – Computer software developed by a vendor not affiliated with the county and for which the product is generally sold and maintained by that vendor or an independent third party.

Developed software – Computer software that is designed, programmed, installed, and implemented by a contractor or county personnel to be used exclusively by the county and maintained internally.

Depreciation Methodology

The straight-line depreciation method (historical cost divided by useful life) will be used for purchased and developed software.

Capitalization Threshold

Purchased Software - The threshold for purchased software is \$100,000.

Developed Software - The threshold for software developed for internal use is \$100,000.

Examples of software acquisitions to be capitalized:

- External direct costs of materials and services (third party fees for services)
- Costs to obtain software from third parties
- Travel costs incurred by employees in their duties directly associated with development

Right to use – Subscription-Based Information Technology Arrangements

Right to use – Subscription –Based Information Technology Arrangements (SBITA)

Definition

A contract that conveys control of the right to use another party's information technology (IT) software, alone or in combination with tangible capital assets, as specified in the contract for a period of time greater than a year in an exchange or exchange like transaction. A SBITA should be recognized at the commencement of the subscription term. Any contract that meets this definition should be accounted for under the SBITA guidance, unless specifically excluded in GASB statement No. 96.

Amortization Methodology

The straight-line amortization method (contracted subscription amount divided by subscription term) will be used.

Capitalization Threshold

The capitalization threshold for right to use subscription-based technology arrangements is \$100,000.

Asset Grouping

Asset Grouping Definition

Capitalization of assets acquired together whose individual acquisition costs are less than the threshold for an individual asset if those assets in the aggregate are significant. Computers and furniture are examples of assets that may not meet the capitalization policy on an individual basis yet could be significant collectively. Grouped assets will be written off according to scheduled refresh of equipment.

Depreciation Methodology

The straight-line depreciation method (historical asset group cost divided by useful life) will be used.

Capitalization Threshold

The capitalization threshold for asset grouping is \$100,000.

Historical Treasures and Works of Art

Historical Treasures and Works of Art Definition

A building, structure, area, or property with recognized cultural, aesthetic, or historical value that is significant in the history, architecture, archeology, or culture of the county.

Depreciation Methodology

Historical treasures and works of art are normally inexhaustible assets and do not depreciate over time.

Capitalization Threshold

The capitalization threshold for historical treasures and works of art is \$5,000.

Examples of acquisitions to be capitalized as historical treasures and works of art:

- Works of art such as paintings, sculptures, statues, and memorials
- Artifacts, memorabilia, and exhibits
- Unique or significant structures

Construction in Progress

Construction in Progress Definition

Construction in progress is capitalized costs related to a tangible capital asset that is not yet substantially ready to be placed in service.

Depreciation Methodology

Depreciation is not applicable while assets are accounted for as construction in progress. See appropriate capital asset category when asset is capitalized.

APPENDIX A.

Depreciable Life in Years

Asset Classes	Life in Years
Land	0
Historical Treasures/Works of Art	0
Buildings	30
Improvements other than Buildings	10 - 20
Machinery and Equipment:	
Computer Equipment	5
Heavy Machinery and Equipment	8 - 13
Law Enforcement Equipment	5 - 7
Other Equipment	7 - 10
Patrol Vehicles	1 - 2
Vehicles	5 - 7
Infrastructure:	
Infrastructure - Asphalt	7
Infrastructure - Bridge	25 - 30
Infrastructure - Concrete	12
Infrastructure - Radio Tower	15

Appendix B.

Property Controlled But Not Capitalized (High Risk Equipment)

High risk equipment controls are required to be established by each elected official or department head that is responsible for this equipment. The list below includes examples of high risk equipment.

High Risk Equipment Examples:
audio/video equipment, such as televisions or projectors
mobile devices
grounds equipment, such as mowers or trimmers
medical equipment, such as AEDs
power tools
weapons

If a single unit's acquisition cost is \$5,000 or greater, the item is reported as a capitalized item. Only capitalized items are included in Capital Assets. The elected official or department head is still responsible for securing and tracking all equipment provided by the county, regardless of whether or not an asset is capitalized.

Appendix C.

Terms

Accumulated depreciation – The portion of the cost of a tangible capital asset that has been recognized as depreciation expense.

Acquisition costs – Costs incurred to purchase, construct, or develop a capital asset.

Betterment – A popular term used to describe improvements, which add value to an existing capital asset either by lengthening its estimated useful life or increasing its service capacity.

Book value (aka carrying value) – The recorded value of a capital asset less accumulated depreciation.

Capitalization threshold – The dollar amount below which items are not capitalized because the benefits of capitalization would not exceed the costs.

Depreciation – The systematic and rational distribution of the cost of a tangible capital asset over its estimated useful life.

Depreciation expense – The portion of the cost of a tangible capital asset allocated to the current period.

Fair value – The amount that could reasonably be expected to result from a sale of a capital asset between a willing buyer and a willing seller.

Historical cost – The cost actually incurred to acquire a capital asset.

Indefinite useful life – A situation in which there is no foreseeable limit to the period over which a capital asset is expected to provide service capacity to the government.

Straight-line – A method of depreciation that allocates the cost of a capital asset equally over its estimated useful life.

Tangible capital asset – A capital asset with a physical form.

Useful life – The period during which a capital asset provides service.

RESOLUTION NO. 2025-02

RESOLUTION IN SUPPORT OF FY 2024-2025 OPERATION LONE STAR (KIMBLE COUNTY)

WHEREAS, the Kimble County Commissioners' Court finds it in the best interest of the citizens of Kimble County to apply and accept the 2024-2025 Operation Lone Star #4389203 (Kimble County) grant; and

WHEREAS, Kimble County Commissioners' Court has investigated and determined there are no matching funds available and there are no OOG requirements for the said project; and


WHEREAS, the Kimble County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Kimble County assures the funds will be returned to the Office of the Governor in full; and

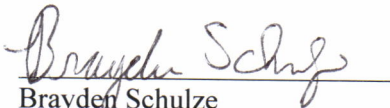
WHEREAS, Kimble County Commissioners' Court designates the Kimble County Judge as the grantee's Authorized Official. The Authorized Official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of Kimble County; and

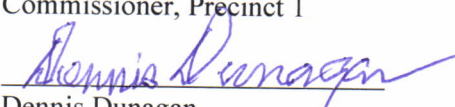
WHEREAS, Kimble County Commissioners' Court designates the County Treasurer as the grantee's Financial Officer;


NOW THEREFORE, BE IT RESOLVED, that the Kimble County Commissioners' Court of the County of Kimble approves submission and acceptance of grant application of the 2024-2025 Operation Lone Star #4389203 (Kimble County), award.

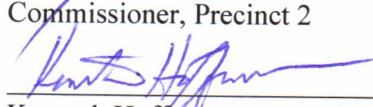
Adopted this the 11th day of March, 2025


Hal A. Rose
County Judge

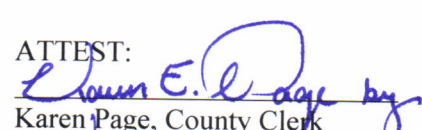

Brayden Schulze
Commissioner, Precinct 1

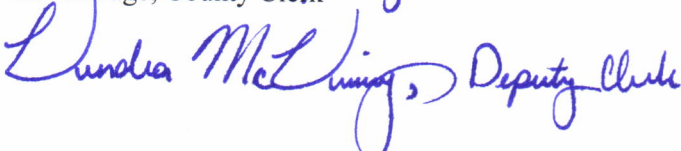

Dennis Dunagan
Commissioner, Precinct 3


Kelly Simon
Commissioner, Precinct 2


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:


Karen Page, County Clerk


Linda McQuinn, Deputy Clerk



RESOLUTION NO. 2025-03

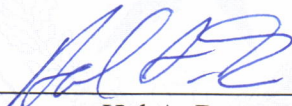
**RESOLUTION IN COMPLIANCE WITH
OPERATION STONEGARDEN GRANT PROGRAM #4549204**

WHEREAS, Kimble County Commissioner's Court finds it in the best interest of the citizens of Kimble County, Junction, Texas that the Operation Stonegarden Grant #4549204 be implemented and operated for FY24.

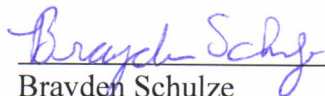
WHEREAS, as of March 1, 2021, no portion of the salary of, or any other compensation for, an elected or appointed government official shall be paid with grant funds that are administered by the Office of the Governor, Public Safety Office. Elected or appointed officials include but are not limited to the following: County Judge, County Sheriff, County Constable, City Mayor, Chief of Police, and City Marshal; and

NOW THEREFORE, BE IT RESOLVED that Kimble County Commissioner's Court directs that no grant funds will be paid to Kimble County Elected or Appointed Officials for the successful conduct of the Operation Lone Star Grant Program and to communicate this Resolution to the Office of the Governor.

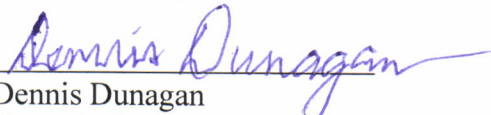
Adopted this the 11th day of March, 2025.




Hal A. Rose
County Judge



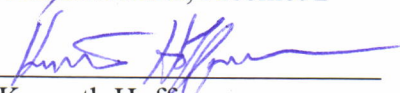
Brayden Schulze
Commissioner, Precinct 1



Dennis Dunagan
Commissioner, Precinct 3

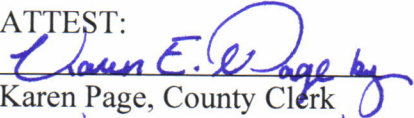


Kelly Simon
Commissioner, Precinct 2



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen Page, County Clerk



Linda McClung, Deputy Clerk



RESOLUTION NO. 2025-04

RESOLUTION IN SUPPORT OF FY 2024-2025 OPERATION STONEGARDEN GRANT
#4549204

WHEREAS, the Kimble County Commissioners' Court finds it in the best interest of the citizens of Kimble County to apply and accept the FY2024 Operation Stonegarden Grant; and

WHEREAS, Kimble County Commissioners' Court has investigated and determined there are no matching funds available and there are no OOG requirements for the said project; and

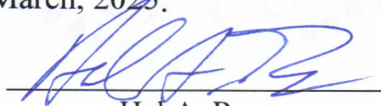
WHEREAS, the Kimble County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Kimble County assures the funds will be returned to the Office of the Governor in full; and

WHEREAS, Kimble County Commissioners' Court designates the Kimble County Judge as the grantee's Authorized Official. The Authorized Official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of Kimble County; and

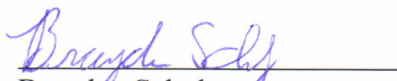
WHEREAS, Kimble County Commissioners' Court designates the County Treasurer as the grantee's Financial Officer;

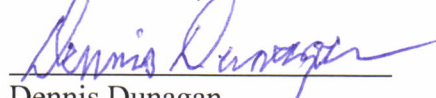
NOW THEREFORE, BE IT RESOLVED, that the Kimble County Commissioners' Court of the County of Kimble approves submission and acceptance of grant application of the FY2024 Operation Stonegarden, award.

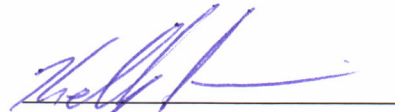
Adopted this the 11th day of March, 2025.

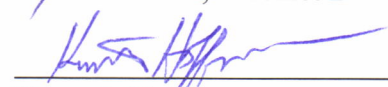


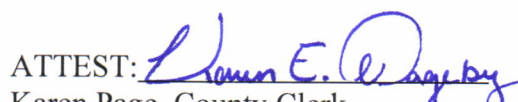
Hal A. Rose
County Judge

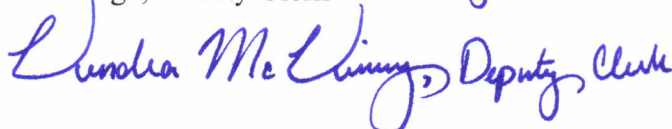

Brayden Schulze
Commissioner, Precinct 1

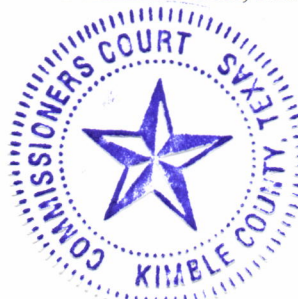

Dennis Dunagan
Commissioner, Precinct 3


Kelly Simon
Commissioner, Precinct 2


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST: 
Karen Page, County Clerk

 Deputy Clerk



Racial Profiling Report | Full

Agency Name: KIMBLE COUNTY SHERIFF'S OFFICE
Reporting Date: 01/20/2025
TCOLE Agency Number: 267100

Chief Administrator: MATTHEW W. SUTTLE

Agency Contact Information:
Phone: (325) 446-6211
Email: matt.suttle@co.kimble.tx.us

Mailing Address:
415 PECAN ST
JUNCTION, TX 76849-4144

This Agency filed a full report

KIMBLE COUNTY SHERIFF'S OFFICE has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the KIMBLE COUNTY SHERIFF'S OFFICE from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the KIMBLE COUNTY SHERIFF'S OFFICE if the individual believes that a peace officer employed by the KIMBLE COUNTY SHERIFF'S OFFICE has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the KIMBLE COUNTY SHERIFF'S OFFICE who, after an investigation, is shown to have engaged in racial profiling in violation of the KIMBLE COUNTY SHERIFF'S OFFICE policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The KIMBLE COUNTY SHERIFF'S OFFICE has satisfied the statutory data audit requirements as prescribed in

Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: MATTHEW SUTTLE
SHERIFF

Date: 01/20/2025

Total stops: 4103

Street address or approximate location of the stop

City street	143
US highway	3519
County road	29
State highway	243
Private property or other	169

Was race or ethnicity known prior to stop?

Yes	36
No	4067

Race / Ethnicity

Alaska Native / American Indian	2
Asian / Pacific Islander	140
Black	374
White	1414
Hispanic / Latino	2173

Gender

Female	1030
Alaska Native / American Indian	1
Asian / Pacific Islander	24
Black	92
White	419
Hispanic / Latino	494
Male	3073
Alaska Native / American Indian	1
Asian / Pacific Islander	116
Black	282
White	995
Hispanic / Latino	1679

Reason for stop?

Violation of law	467
Alaska Native / American Indian	0
Asian / Pacific Islander	6
Black	53
White	113

Hispanic / Latino	295
Preexisting knowledge	35
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	2
White	12
Hispanic / Latino	20
Moving traffic violation	3301
Alaska Native / American Indian	2
Asian / Pacific Islander	128
Black	283
White	1177
Hispanic / Latino	1711
Vehicle traffic violation	300
Alaska Native / American Indian	0
Asian / Pacific Islander	5
Black	36
White	112
Hispanic / Latino	147
Was a search conducted?	
Yes	257
Alaska Native / American Indian	0
Asian / Pacific Islander	10
Black	50
White	57
Hispanic / Latino	140
No	3846
Alaska Native / American Indian	2
Asian / Pacific Islander	130
Black	324
White	1357
Hispanic / Latino	2033
Reason for Search?	
Consent	98
Alaska Native / American Indian	0
Asian / Pacific Islander	6
Black	9
White	22

Hispanic / Latino	61
Contraband	3
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	1
Hispanic / Latino	0
Probable	122
Alaska Native / American Indian	0
Asian / Pacific Islander	3
Black	37
White	26
Hispanic / Latino	56
Inventory	23
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	2
White	2
Hispanic / Latino	2
Incident to arrest	11
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	6
Hispanic / Latino	5

Was Contraband discovered?

Yes 109

Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	34
White	23
Hispanic / Latino	51

No 148

Alaska Native / American Indian	0
Asian / Pacific Islander	9
Black	16
White	34
Hispanic / Latino	89

Did the finding result in arrest?

(total should equal previous column)

Yes	0	No	0
Yes	0	No	1
Yes	1	No	33
Yes	3	No	48
Yes	3	No	48

Description of contraband

Drugs	92
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	28
White	19
Hispanic / Latino	44
Weapons	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Currency	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	0
Hispanic / Latino	0
Alcohol	0
Alaska Native / American Indian	6
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	5
Stolen property	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Other	10
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	5
White	3
Hispanic / Latino	2

Result of the stop

Verbal warning	777
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Alaska Native / American Indian	0
Asian / Pacific Islander	26
Black	73
White	297
Hispanic / Latino	381
Written warning	928
Alaska Native / American Indian	0
Asian / Pacific Islander	34
Black	104
White	329
Hispanic / Latino	461
Citation	2376
Alaska Native / American Indian	2
Asian / Pacific Islander	80
Black	196
White	782
Hispanic / Latino	1316
Written warning and arrest	10
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	1
Hispanic / Latino	8
Citation and arrest	10
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	4
Hispanic / Latino	6
Arrest	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	1
Arrest based on	
Violation of Penal Code	11
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	0
White	5
Hispanic / Latino	6
Violation of Traffic Law	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	3
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	7
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	0
Hispanic / Latino	6

Was physical force resulting in bodily injury used during stop?

Yes	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	4103
Alaska Native / American Indian	2
Asian / Pacific Islander	140
Black	374
White	1414
Hispanic / Latino	2173

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis ☐

Use Department's submitted analysis ☒

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

1 COUNTY

NUMBER OF PARTICIPANTS		TOTAL PROJECT COSTS (1 County & Jurisdictions)			TOTAL SUBRECIPIENT MANAGEMENT COSTS (SRMC)			TOTAL HMP COSTS	LOCAL COST SHARE OF EACH PARTICIPANTS (Based on the Total Project Costs' LOCAL COST SHARE (25%))		
TOTAL COUNTY & JURISDICTIONS	COUNTY ADDITIONAL JURISDICTIONS	TOTAL PROJECT COSTS	Federal Share (75%)	Local Share (25%)	SUBRECIPIENT MANAGEMENT COST (5% of Total Project Costs)	Federal Share (100%)	Local Share (0%)	Total Project Cost + Total SRMC	Local (25%) of TOTAL PROJECT COSTS (From Column F)	LOCAL COST SHARE FOR EACH PARTICIPANT	PARTICIPANTS
1	1	86,000.00	64,500.00	21,500.00	4,300.00	4,300.00	-	90,300.00	21,500.00	1 COUNTY	0 JURISDICTION
2	1	92,000.00	69,000.00	23,000.00	4,600.00	4,600.00	-	96,600.00	23,000.00	1 COUNTY	1 JURISDICTION
3	1	98,000.00	73,500.00	24,500.00	4,900.00	4,900.00	-	102,900.00	24,500.00	1 COUNTY	2 JURISDICTIONS
4	1	104,000.00	78,000.00	26,000.00	5,200.00	5,200.00	-	109,200.00	26,000.00	1 COUNTY	3 JURISDICTIONS
5	1	110,000.00	82,500.00	27,500.00	5,500.00	5,500.00	-	115,500.00	27,500.00	1 COUNTY	4 JURISDICTIONS

2 COUNTIES

NUMBER OF PARTICIPANTS		TOTAL PROJECT COSTS (2 COUNTIES)		TOTAL SUBRECIPIENT MANAGEMENT COSTS			TOTAL HMP COSTS	LOCAL COST SHARE OF EACH PARTICIPANTS (Based on the Total Project Costs' LOCAL COST SHARE (25%))				
TOTAL COUNTY & JURISDICTIONS	COUNTY ADDITIONAL JURISDICTIONS	TOTAL PROJECT COSTS	Federal Share (75%) Local Share (25%)	SUBRECIPIENT MANAGEMENT COSTS (5% of TPC)	Federal Share (100%) Local Share (0%)	Total Project Cost + Total SRMC	LOCAL COST SHARE FOR 2 COUNTIES (From Column F)	LOCAL COST SHARE FOR EACH COUNTY (\$30,250/2 Counties)	LOCAL COST SHARE FOR EACH PARTICIPANT	PARTICIPANTS		
2	2	121,000.00	90,750.00 30,250.00	6,050.00	6,050.00	-	127,050.00		15,125.00	15,125.00	1 COUNTY	0 JURISDICTION

3 COUNTIES

NUMBER OF PARTICIPANTS		TOTAL PROJECT COSTS (3 COUNTIES)		TOTAL SUBRECIPIENT MANAGEMENT COSTS			TOTAL HMP COSTS	LOCAL COST SHARE OF EACH PARTICIPANTS (Based on the Total Project Costs' LOCAL COST SHARE (25%))							
TOTAL COUNTY & JURISDICTIONS	COUNTY	ADDITIONAL JURISDICTIONS	TOTAL PROJECT COSTS	Federal Share (75%)	Local Share (25%)	SUBRECIPIENT MANAGEMENT COSTS (5% of TPC)	Federal Share (100%)	Local Share (0%)	Total Project Cost + Total SRMC	LOCAL COST SHARE FOR 3 COUNTIES (From Column F)	LOCAL COST SHARE FOR EACH COUNTY (\$37,500/3 Counties)	LOCAL COST SHARE FOR EACH PARTICIPANT	PARTICIPANTS		
3	3	0	150,000.00	112,500.00	37,500.00	7,500.00	7,500.00	-	157,500.00			12,500.00	12,500.00	1 COUNTY	0 JURISDICTION

4 COUNTIES

NUMBER OF PARTICIPANTS		TOTAL PROJECT COSTS (4 COUNTIES)			TOTAL SUBRECIPIENT MANAGEMENT COSTS			TOTAL HMP COSTS	LOCAL COST SHARE OF EACH PARTICIPANTS (Based on the Total Project Costs' LOCAL COST SHARE (25%))					
TOTAL COUNTY & JURISDICTIONS	COUNTY	ADDITIONAL JURISDICTIONS	TOTAL PROJECT COSTS	Federal Share (75%)	Local Share (25%)	SUBRECIPIENT MANAGEMENT COSTS (5% of TPC)	Federal Share (100%)	Local Share (0%)	Total Project Cost + Total SRMC	LOCAL COST SHARE FOR 4 COUNTIES (From Column F)	LOCAL COST SHARE FOR EACH COUNTY (\$50,000/4 Counties)	LOCAL COST SHARE FOR EACH PARTICIPANT	PARTICIPANTS	
4	4	0	200,000.00	150,000.00	50,000.00	10,000.00	10,000.00	-	210,000.00		12,500.00	12,500.00	1 COUNTY	0 JURISDICTION

LOCAL COST SHARE OF EACH PARTICIPANTS (Based on the Total Project Costs' LOCAL COST SHARE (25%))	
LOCAL COST SHARE FOR 4 COUNTIES (From Column F)	LOCAL COST SHARE FOR EACH COUNTY (\$50,000/4 Counties)
50,000.00	12,500.00
	12,500.00
	12,500.00
	12,500.00

Application Deadlines

1. HMGP DR-4781 deadline in GMS:

March 31, 2025 at 5:00pm

2. HMGP DR-4798 deadline in GMS:

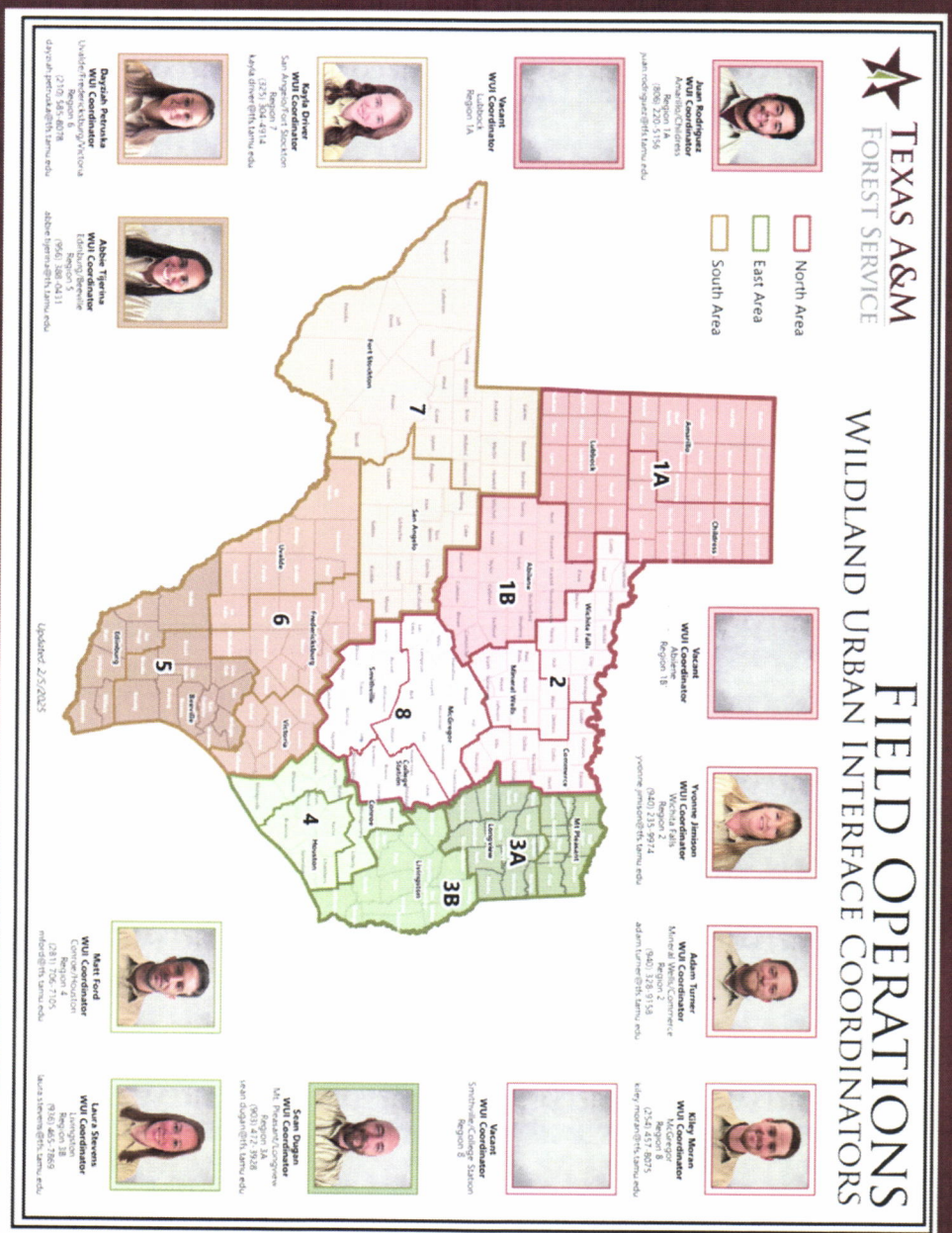
April 14, 2025 at 5:00pm

3. BRIC application deadline in FEMA GO:

March 31, 2025 at 5:00pm



WILDFIRE PREVENTION AND MITIGATION





Wildfire Occurrence

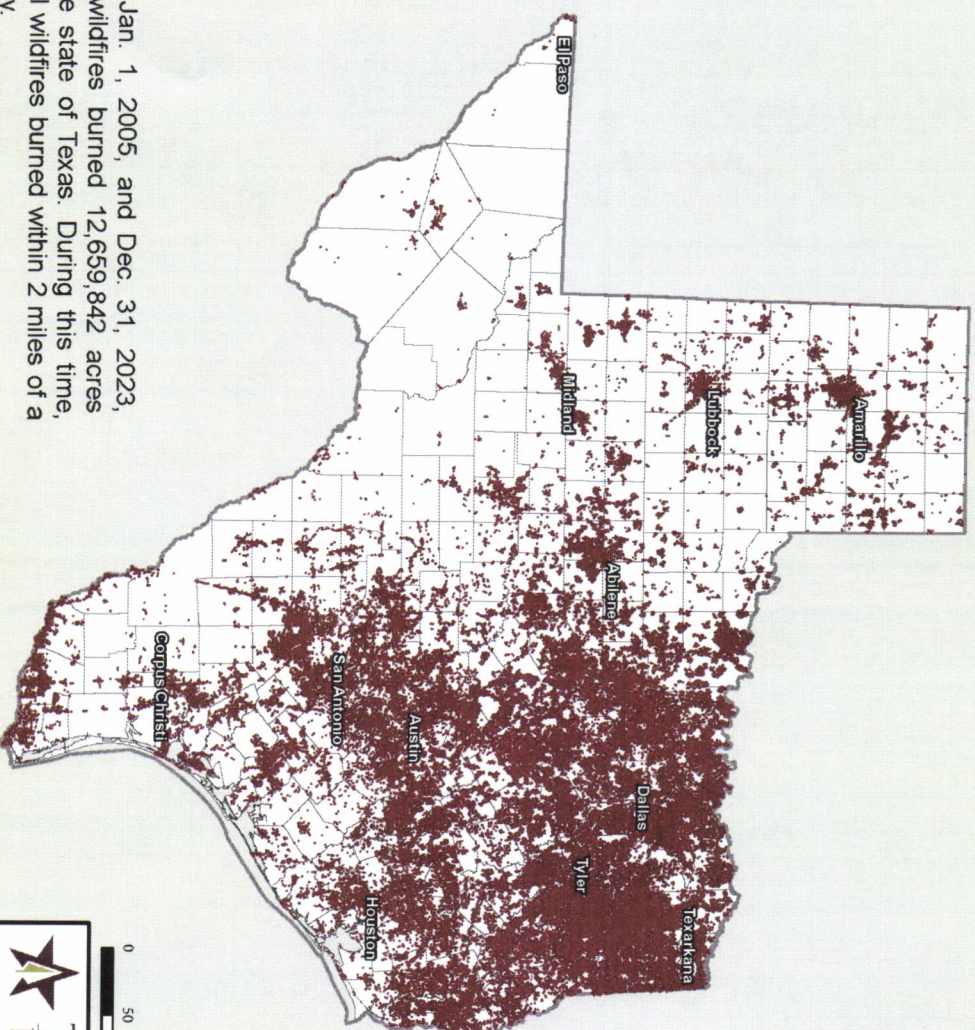
2

All types of WUIs exist

86% of wildfires occur within 2 miles of a community

Embers from wildfires may travel up to 2 miles

Wildfires that Ignited within 2 Miles of a Community



Between Jan. 1, 2005, and Dec. 31, 2023, 238,782 wildfires burned 12,659,842 acres across the state of Texas. During this time, 86% of all wildfires burned within 2 miles of a community.



TEXAS A&M
FOREST SERVICE

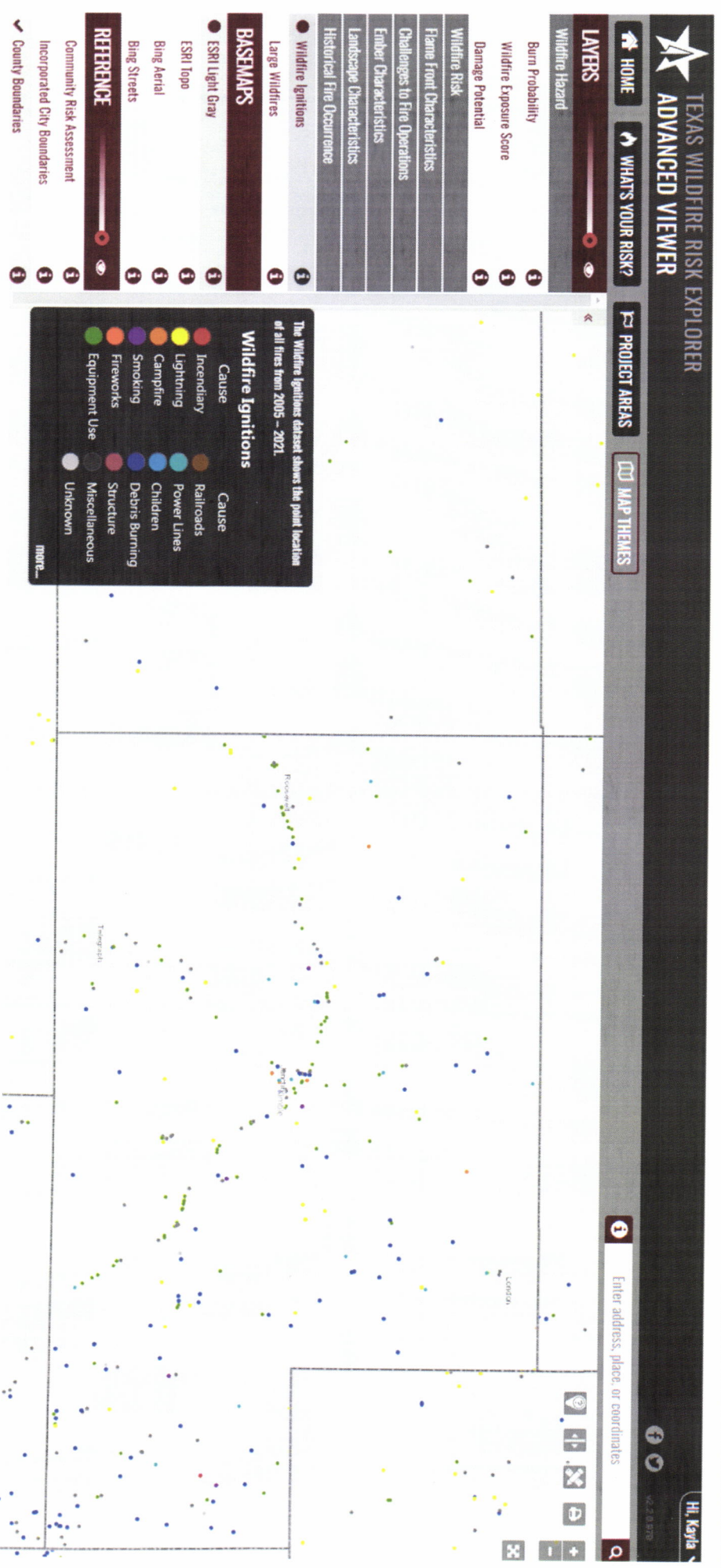
0 50 100 200
Miles

TAMU-FS-EDC-06/13/2024



Kimble County Wildfire Ignitions 2005-2021

3



252 Total Fires

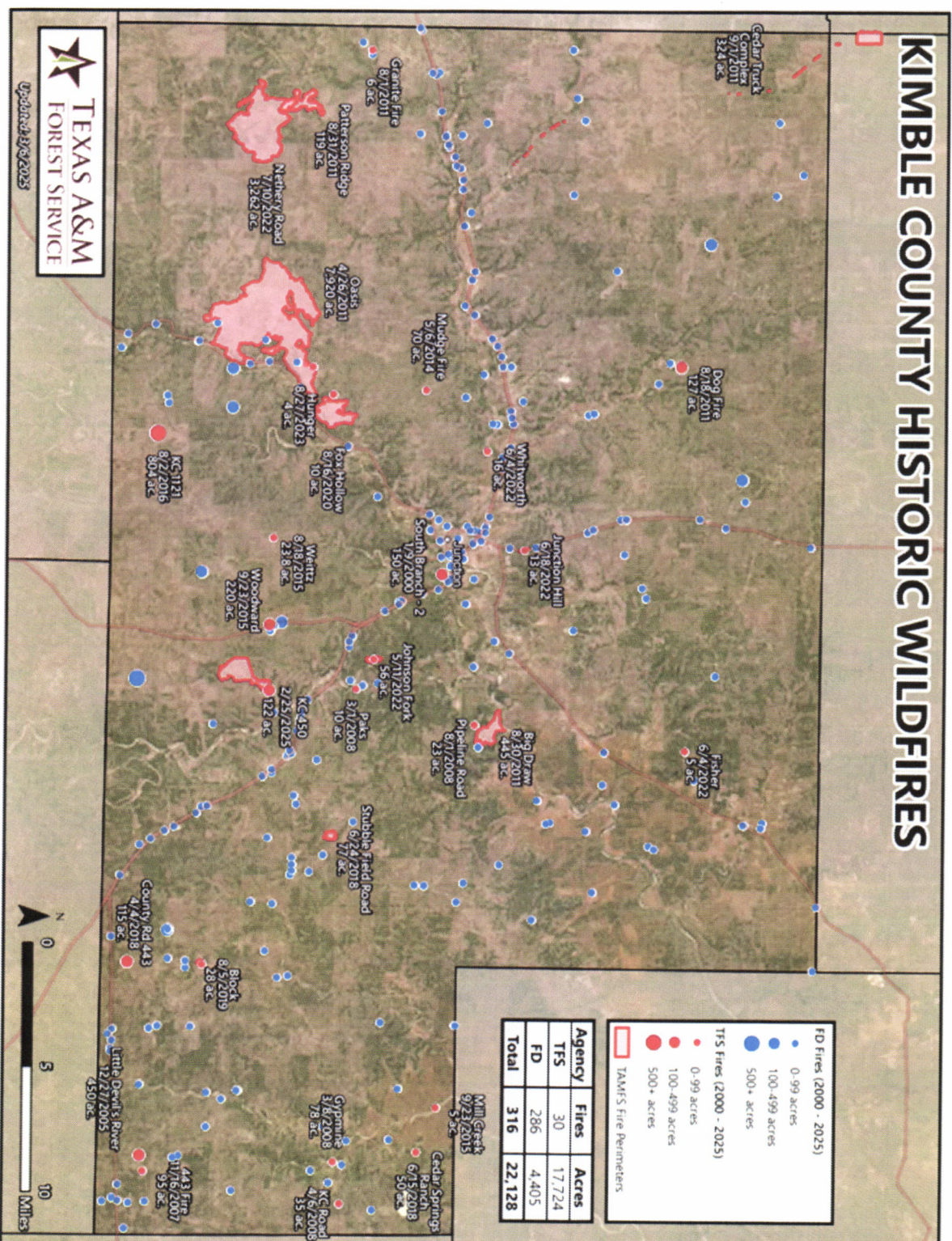
- 97 Equipment Use
- 24 Lightning
- 5 Fireworks/campfires
- 76 Debris burning
- 13 Powerlines
- 28 Miscellaneous
- 5 Smoking
- 3 Unknown
- 1 Incendiary



Kimble County Historic Wildfires

4

KIMBLE COUNTY HISTORIC WILDFIRES



Agency	Count of Fires	Sum of Acres
<input checked="" type="checkbox"/> FD	286	4,405
Arson	1	40
Campfire	6	11
Children	1	1
Debris burning	71	1,613
Equipment use	95	619
Lightning	32	1,353
Miscellaneous	58	465
Power Lines	13	122
Smoking	5	35
Unknown	4	145
<input checked="" type="checkbox"/> TFS	30	17,724
Debris and open burning	1	122
Debris burning	5	1,129
Equipment use	5	2,053
Lightning	12	4,253
Miscellaneous	5	10,083
Power Lines	1	70
Unable to determine	1	14
Grand Total	316	22,128

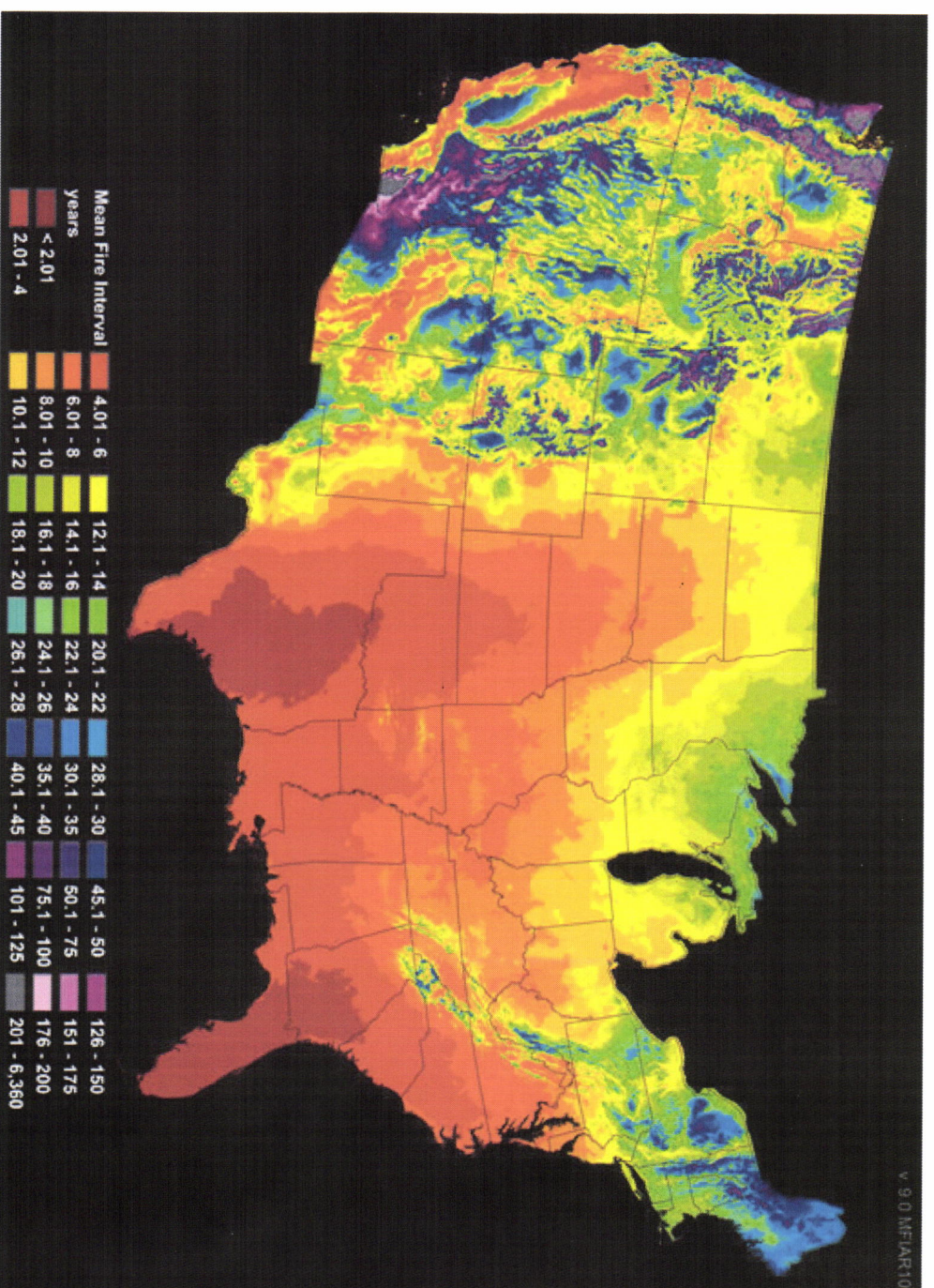
★ Concepts of Fire Ecology: Fire History

5

Fire frequency:

How often fires occur in a given geographical area.

Fire Return Interval
2- 6 year average
in Texas.



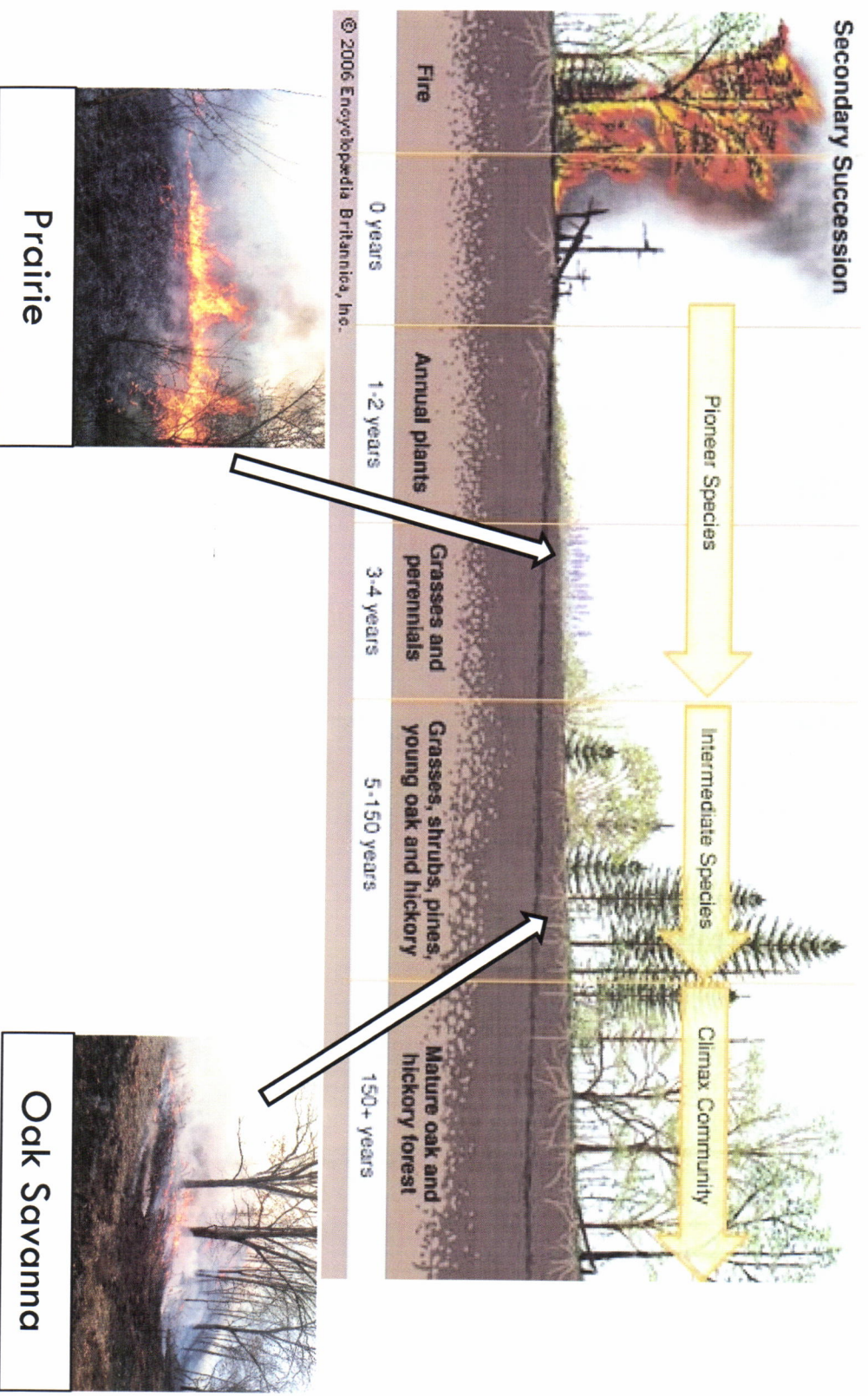
Map of estimated fire frequency for the historic period 1650-1850

☆ Concepts of Fire Ecology: Fire Regime

6

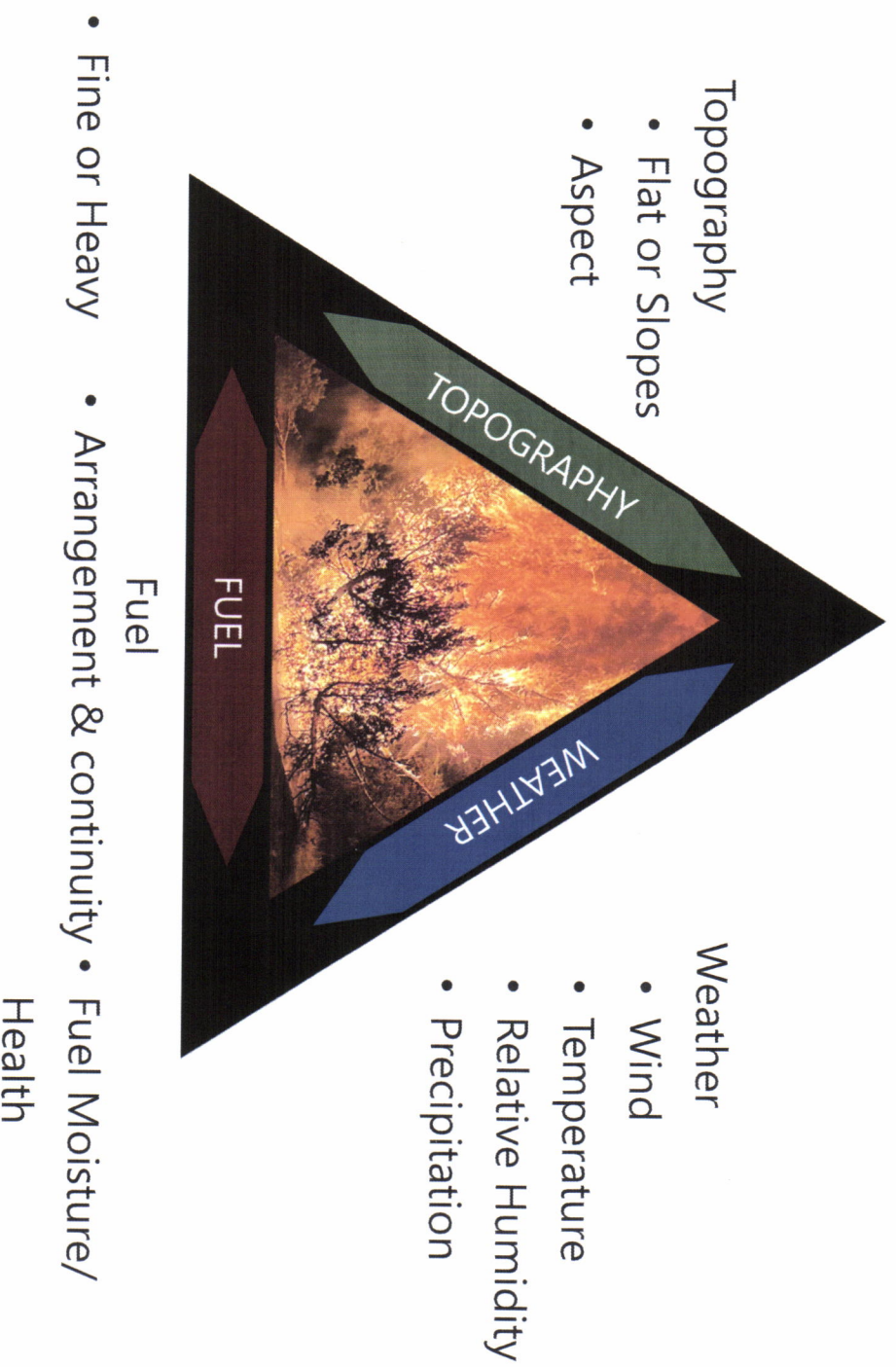
Fire Adapted Ecosystems

Fire Return Interval (FRI): The time between fires in a defined area, usually at the scale of a point, stand or relatively small landscape area. It refers to the average number of years between fires in representative stands.





Fire Environment: Fire Behavior Triangle



★ Fuel Arrangement and Continuity

8

Generally, the flammability of a landscape increases with greater connectivity or continuity of fuels

Vertical

Arrangement

Horizontal

Separation



Surface Fire



Crown Fire (Ladder Fuels)



Moving Fire Management Beyond Emergency Response

100-year fire event means that there is a 1% chance of an event of that magnitude happening in any given year
500-year event = 0.2% chance
1000-year event = 0.1% chance

Protect Your Home



Empowering homeowners to be a part of the solution

Protect Your Community



Expanding the notion of defensibility to include whole communities

Protect Your Wildlands



Rebuilding more resilient fire regimes

10

Thank You!

Kayla Driver

Wildland Urban Interface Coordinator

325-304-4914

Kayla.driver@tfs.tamu.edu



CC-2025-03

COUNTY OF KIMBLE §
§
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 11th day of March, 2025.



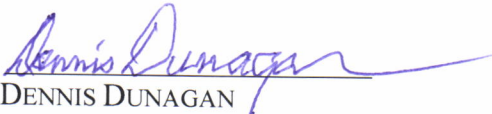
HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

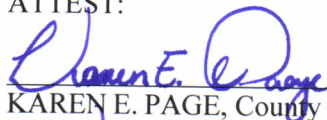


DENNIS DUNAGAN
COMMISSIONER PCT. 3

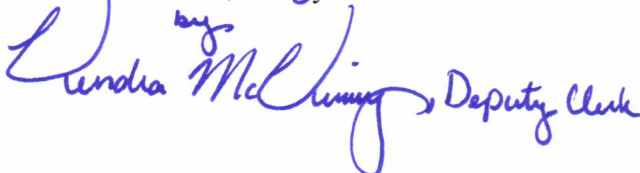


KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk



Deputy Clerk

