

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – MAY 14, 2024 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schultz
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry
Justice of The Peace Josh Cantrell
County Attorney Andrew Heap
County Treasurer Billie Stewart

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order:

a. County Judge Hal Rose called the meeting to order at 9:03am

2. Convene meeting and establish quorum.

a. Quorum was established
b. Invocation – 9:04am
c. Pledge – 9:05am

3. Public Comments:

a. None

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Leave off, no action

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of \$700.00 donation to the County from Dennis Dunagan.

ET Sparks provided a report covering April 9th to May 14th, Judge Rose advised TXDOT will donate milling they just need to know how much we need, Judge Rose to follow up with donation.

Motion to approve report made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries

Motion to accept \$700 donation from Dennis Dunagan made by Commissioner Hoffman, second by Commissioner Simon, Commissioner Dunagan abstained, all in favor, motion carries

- 6. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.**

Tabled until May 28th called meeting

- 7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**

Motion to approve report made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries

- 8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**

Motion to approve report made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

- 9. Consideration, discussion, and possible action regarding a presentation given by Jude Sandoval with the USDA/APHIS Texas Wildlife Services.**

No action

- 10. Consideration, discussion, and possible action regarding adopting Resolution No. 2024-07 recognizing May as National College Savings Month in Kimble County.**

Motion to adopt made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

- 11. Consideration, discussion, and possible action regarding adopting a proclamation recognizing May as Mental Health Awareness Month in Kimble County.**

Motion to adopt made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

- 12. Consideration, discussion, and possible action on acceptance of donations to the Kimble County Library: \$6000 from Friends of the Library for Wish List Items and \$250.00 from Bierschwale Land Company for Summer Reading Program.**

Motion to accept donations made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries

- 13. Consideration, discussion, and possible action related to South Llano State Park opening of new amphitheater.**

Cody Edwards with Texas Parks & Wildlife presents invitations regarding new amphitheater June 14th. No action taken

- 14. Consideration, discussion, and possible action regarding approval of Debbie Griffin for the Emergency Services District Board with a Term expiring December 31, 2026.**

Motion to approve made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

15.Consideration, discussion, and possible action regarding approval to Re-appt Kim Golson, Term expiring May 10, 2026 and Appoint Debbie Griffin to take Erin Guerrero's place to the Kimble County Library Board with a Term expiring May 10, 2026.

Motion to re-appoint made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

16.Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.

Sheriff Castleberry presents report and gave update on vehicle repairs/improvements covered by grants

Motion to approve made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

17.Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

Received \$336,000 from planning grant, no motions presented, no action

18.Consideration, discussion, and possible action regarding the County's worker's compensation insurance renewal and bids.

Bids from Rooke's Insurance and TAC attached for review, current policy expires at the end of June 2024, additional information needed, table for now until June meeting

19.Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules, update on Kinder Morgan compressor station and appointment of pro tempore for the June Commissioners Court meeting.

No new applications presented, no motions presented for subdivision/ compressor station

Nomination for Commissioner Simon to run June meeting, motion made by Commissioner Schulze, second by Commissioner Dunagan, Commissioner Simon votes no, motion carries

20.Consideration, discussion, and possible action on Resolution No. 2024-09 adopting the Records Management Policy required by the Texas State Library and Archives Commission.

Motion to adopt made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

21.Consideration, discussion, and possible action on replacing physical County law library with digital/online resources.

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

22.Consideration, discussion, and possible action on approval of renewal of Interlocal Agreement between TX DPS and Kimble County for the DPS failure to appear program.

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

23.Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application.

Round 13 application submitted, county match \$1.805 million (currently allocated \$336k from grant money and \$800k from AARPA funds, expecting response by late July

24.Consideration, discussion, and possible action related to 2024 TXDOT Aviation airport layout plan grant update.

Discussed advisory committee to be made up of County Judge, Commissioner, City members, Pilots and members of the public

Wolford selected as contractor for layout, no motions presented, no action taken

25.Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county’s active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

Motion to close public meeting and go into executive meeting made by Commissioner Schulze, second by Commissioner Dunagan, all in favor motion carries at 11:24am

In executive meeting 11:25am

Motion to close executive meeting and go into public meeting made by Commissioner Simon, second by Commissioner Schulze, all in favor motion carries at 12:34pm

In public meeting 12:35pm

26.Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to approve/ pay bills made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

27.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-07 authorizing same.

Motion to amend made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

28.Adjournment.

Motion to adjourn made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries at 12:38pm

There being no further business, Court adjourned this 14th day of May, 2024

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, May 14, 2024

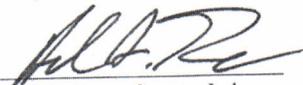
AGENDA

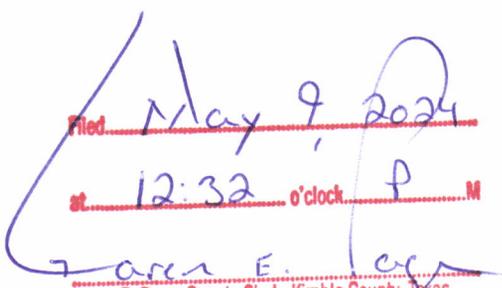
1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of \$700.00 donation to the County from Dennis Dunagan.
6. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.
7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
9. Consideration, discussion, and possible action regarding a presentation given by Jude Sandoval with the USDA/APHIS Texas Wildlife Services.
10. Consideration, discussion, and possible action regarding adopting Resolution No. 2024-07 recognizing May as National College Savings Month in Kimble County.
11. Consideration, discussion, and possible action regarding adopting a proclamation recognizing May as Mental Health Awareness Month in Kimble County.
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13. Consideration, discussion, and possible action related to South Llano State Park opening of new amphitheater.
14. Consideration, discussion, and possible action regarding approval of Debbie Griffin for the Emergency Services District Board with a Term expiring December 31, 2026.
15. Consideration, discussion, and possible action regarding approval to Re-appt Kim Golson, Term expiring May 10, 2026 and Appoint Debbie Griffin to take Erin Guerrero's place to the Kimble County Library Board with a Term expiring May 10, 2026.
16. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.
17. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
18. Consideration, discussion, and possible action regarding the County's worker's compensation insurance renewal and bids.
19. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules, update on Kinder Morgan compressor station and appointment of pro tempore for the June Commissioners Court meeting.
20. Consideration, discussion, and possible action on Resolution No. 2024-09 adopting the Records Management Policy required by the Texas State Library and Archives Commission.
21. Consideration, discussion, and possible action on replacing physical County law library with digital/online resources.
22. Consideration, discussion, and possible action on approval of renewal of Interlocal Agreement between TX DPS and Kimble County for the DPS failure to appear program.
23. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application.
24. Consideration, discussion, and possible action related to 2024 TXDOT Aviation airport layout plan grant update.
25. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

- Kimble County.
27. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-07 authorizing same.
 28. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge


Filed May 9, 2024
at 12:32 o'clock P
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
MEETING 5/14/2024

VISITORS PLEASE SIGN IN

- 1 Teresa Pope - Rooke's Tx Hills
- 2 Robin Conner - Hill Country MHDD
- 3 ~~Go~~ TPWD - South Llano River SP
- 4 Ernesto Galindo (TAC)
- 5 DALE Johnson - Fire
- 6 Randy Millican EMC
- 7 Andrew Burnard CERT
- 8 Kelly Millican TDEM
- 9 _____
- 10 _____
- 11 _____
- 12 _____
- 13 _____
- 14 _____
- 15 _____
- 16 _____
- 17 _____
- 18 _____
- 19 _____
- 20 _____

Kimble County Road & Bridge Report

Supervisor E.T. Sparks

4/9/2024 to 5/14/2024

Repairs on equipment ready to go to CR443.

4/11/24

Moved old voting building at Coppers to yard west of town.

4/15/24

Got a load of millings sprayed down oil and put millings down, bladed and rolled millings in on CR433.

4/16&17/24

Hauled dozer to CR 410 getting ready to clear brush from road and get road ready for material to be hauled in.

4/18,22,23,24/24

Started patching CR433, sweeping the loose gravel and dirt off the road spraying oil putting down material and rolling in material.

4/25/24

Repaired brakes on green water truck, replaced air chambers on rear axle.

4/28/24

Bladed CR24 due to rain.

4/29,30,1/24

Started hauling base material to CR410,blading watering and rolling material in.

5/2/24

Patching on CR443.

5/3,4,5,6,7,8/24

Repairing roads in all the county due to flooding. Low water crossing,brush in the roads washes in the road ect.

5/9/24

Hauled material to yard. Put a loose livestock sign on CR140 due to a sheep getting run over.

5/13/24

Blading material on CR410 watering and rolling material in. Doing repairs on trailer replacing tie bolt on the front axle.

| MONTHLY 911 REPORT - APRIL 2024 | | | |
|------------------------------------------------|--------------------------|---------|------|
| FARNSWORTH, RANDAL | 495 KC 441 | 4/5/24 | NEW |
| MAREK, R STAN | 3699 RANCH ROAD 2291 | 4/10/24 | VERI |
| LY, JOHNNY V | 1637 SPRING CROSSING | 4/11/24 | NEW |
| RINGLING, KIRK | 6013 RANCH ROAD 2291 | 4/11/24 | NEW |
| ATLAS LAND PARTNERS LLC | 1627 SEVEN SPRINGS DR TX | 4/11/24 | VERI |
| ATLAS LAND PARTNERS LLC | 1428 SEVEN SPRINGS DR TX | 4/11/24 | VERI |
| CHANDLER, SALLIE J AND ARNOLD MICHAEL MEDINA | 1757 SEVEN SPRINGS DR TX | 4/11/24 | VERI |
| GABRIEL, JACK PERIL | 1390 SEVEN SPRINGS DR TX | 4/11/24 | VERI |
| KEESLING, CHAD A | 1525 SPRING CROSSING TX | 4/11/24 | VERI |
| LY, JOHNNY V | 1637 SPRING CROSSING TX | 4/11/24 | VERI |
| SMITH, STEPHEN R | 2195 SPRING CROSSING TX | 4/11/24 | VERI |
| WEISEN, SCOTT W | 1637 SPRING CROSSING TX | 4/11/24 | VERI |
| YNCLAN, MANUEL ANTONIO | 1400 SPRING CROSSING TX | 4/11/24 | VERI |
| GAYDOS, CHRISTOPHER F | 1878 SEVEN HILLS DR TX | 4/11/24 | VERI |
| HUBER, CARL GREGORY | 1242 SEVEN HILLS RD TX | 4/11/24 | VERI |
| MAKARIOS, ZOI LIVING TRUST | 1810 SEVEN HILLS DR TX | 4/11/24 | VERI |
| MICHELSSEN, ROLF E | 141 SPRING BLUFF TX | 4/11/24 | VERI |
| LITTLE, MORGAN | 610 TAURUS LN TX | 4/11/24 | VERI |
| MUSE, JAMES RICHARD SR | 334 TAURUS LN TX | 4/11/24 | VERI |
| TIMMERS, RYAN P AND KATHRYN C | 1501 TAURUS LN TX | 4/11/24 | VERI |
| MANCINI, DAVID ISAAC AND MONIQUE CANO | 428 LESTER LN TX | 4/11/24 | VERI |
| RASOR, MARGARET | 684 LESTER LN TX | 4/11/24 | VERI |
| FLEISSNER, THOMAS G | 1703 TURKEY HOLLOW RD | 4/23/24 | NEW |
| 2019 BLT INVESTMENTS | 1305 JUNCTION HILLS RD | 4/24/24 | VERI |
| HOLLAND, BOBBI & PRESTON | 403 N 5TH STREET | 4/24/24 | NEW |
| HOLLAND, BOBBI & PRESTON | 407 N 5TH STREET | 4/24/24 | NEW |
| HOLLAND, BOBBI & PRESTON | 413 N 5TH STREET | 4/24/24 | NEW |
| HOLLAND, BOBBI & PRESTON | 417 N 5TH STREET | 4/24/24 | NEW |
| DE LA GARZA, KENNETH & JENNIFER | 1344 RANCH ROAD 3480 | 4/25/24 | NEW |
| ROWLAND, CHRIS/PURPLE THISTLE HOLDINGS LTD, CO | 1319 BIG DRAW DR | 4/25/24 | NEW |
| MOSIER, MEL & JO | 1599 TAURUS LN | 4/29/24 | NEW |
| CHILES, KEVIN & KELLY | 1303 TAURUS LN | 4/29/24 | NEW |

NEW ROAD REQUEST

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2024 - 04/2024

Registration and Title System Report

Start Month: April End Month: April Start Year: 2024 End Year: 2024 Office Category: County

Funds Category: All 134 - KIMBLE

| Inventory Item Counts | | |
|-----------------------|------------------|------------|
| Item Description | Items Sold Count | Void Count |
| 30 DAY PERMIT | 12 | 0 |
| BLUE DISABLED PLACARD | 19 | 0 |
| COMBINATION PLT | 1 | 0 |
| FARM TRLR PLT | 6 | 0 |
| FARM TRUCK PLT | 3 | 0 |
| ONE-TRIP PERMIT | 4 | 0 |
| PASSENGER-TRUCK PLT | 14 | 0 |
| PLATE STICKER | 167 | 1 |
| RED DISABLED PLACARD | 2 | 0 |
| TRLR PLT | 11 | 0 |
| WINDSHIELD STICKER | 320 | 0 |
| Total | 558 | 1 |

| Fees Collected | |
|-----------------------------|-------------|
| Accounting Fees Description | Amount (\$) |
| REGISTRATION | |
| AUTOMATION FEE | 11.00 |
| CHILDHOOD CANCER AWARE PLT | 30.00 |
| CNTY ROAD BRIDGE ADD-ON FEE | 3,900.00 |
| DEIQ TRANS PENALTY 2008 | 575.00 |
| DISABLED VETERAN PLT | 6.00 |
| INSPECTION FEE-1YR | 2,302.50 |
| INSPECTION FEE-CDEC | 66.00 |
| INSPECTION FEE-CW | 110.00 |
| INSPECTION FEE-NLTSI | 8.25 |
| INSPECTION FEE-OBNDL | 8.25 |
| INSPECTION FEE-TLMC | 120.00 |
| LATE REGISTRATION PENALTY | 42.55 |
| MOBILITY / CLEAN AIR FEE | 142.50 |
| ONLINE DISCOUNT | (39.00) |
| P&H 30-DAY PERMIT | 300.00 |
| P&H ANTIQUE PLT | 100.00 |
| P&H COMBINATION PLT | 2,860.00 |
| P&H MAIL IN FEE | 28.50 |



Texas Department of Motor Vehicles

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Registration and Title System Report

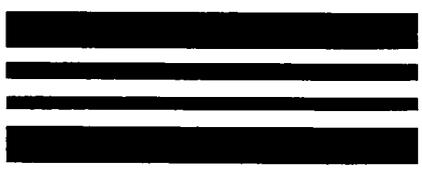
Start Month: April
Funds Category: All
Office: 134 - KIMBLE

End Month: April

Start Year: 2024
End Year: 2024

Office Category: County

| Fees Collected | |
|---------------------------------|------------------|
| Accounting Fees Description | Amount (\$) |
| P&H ONE TRIP PERMIT | 20.00 |
| P&H PLATE STICKER | 4,992.00 |
| P&H TMP PERMIT FEE | 76.00 |
| P&H TXO COMP | (78.00) |
| P&H TXO FEE | 185.25 |
| P&H WALK IN FEE | 2,037.75 |
| P&H WINDSHIELD STICKER | 17,967.19 |
| REG FEE-DPS | 315.00 |
| REGIS. CREDIT REMAINING | (126.87) |
| REPLACEMENT FEE | 120.00 |
| TEMPORARY DISABLED PLACARD | 10.00 |
| TRANSFER | 90.00 |
| WILDFLOWERS PLT | 30.00 |
| REGISTRATION - Sub Total | 36,209.87 |
| SALES TAX | |
| REGISTRATION EMISSIONS FEE | 423.50 |
| SALES TAX EMISSION FEE 1% | 47.75 |
| SALES TAX FEE | 23,864.78 |
| SALES TAX PENALTY FEE | 322.67 |





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 Funds Category: All
 Office: 134 - KIMBLE

| Fees Collected | |
|-----------------------------|---------------|
| Accounting Fees Description | Amount (\$) |
| TERP TITLE FEE | 750.00 |
| Sub Total | 750.00 |
| TITLE | |
| TITLE APPLICATION FEE | 650.00 |
| Sub Total | 650.00 |
| YOUNG FARMER | |
| YOUNG FARMER PROGRAM | 85.00 |
| Sub Total | 85.00 |

| Funds Distribution | | | | |
|---------------------|-----------------------|---------------------|--------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| REGISTRATION | | | | |
| ANT TXDMV PART | 100.00 | 0.00 | 0.00 | 100.00 |
| AUTOMATION FEE | 248.00 | 0.00 | 0.00 | 248.00 |
| COR & B FUND | 0.00 | 26,434.15 | 0.00 | 26,434.15 |
| DELQ TRNSF CNTY | 0.00 | 287.50 | 0.00 | 287.50 |
| DELQ TRNSF EDUC | 50.00 | 0.00 | 0.00 | 50.00 |
| DELQ TRNSF FND6 | 237.50 | 0.00 | 0.00 | 237.50 |



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| Funds Distribution | | | | |
|--------------------|-----------------------|---------------------|--------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| DP CARD | 10.00 | 0.00 | 0.00 | 10.00 |
| INSP TCEQ-1 | 650.00 | 0.00 | 0.00 | 650.00 |
| INSP TCEQ-3 | 1.00 | 0.00 | 0.00 | 1.00 |
| INSP TCEQ-4 | 38.00 | 0.00 | 0.00 | 38.00 |
| INSP TERP | 80.00 | 0.00 | 0.00 | 80.00 |
| INSP TMF-EMISS | 4.00 | 0.00 | 0.00 | 4.00 |
| INSP TXMBLTY-1 | 1,137.50 | 0.00 | 0.00 | 1,137.50 |
| INSP TXMBLTY-3 | 80.00 | 0.00 | 0.00 | 80.00 |
| INSP TXMBLTY-4 | 66.50 | 0.00 | 0.00 | 66.50 |
| INSP TXONLINE-1 | 662.00 | 0.00 | 0.00 | 662.00 |
| INSP TXONLINE-2 | 0.50 | 0.00 | 0.00 | 0.50 |
| MBLTY / CLN AIR | 38.00 | 0.00 | 0.00 | 38.00 |
| OPT RD & B FEE | 0.00 | 3,950.00 | 0.00 | 3,950.00 |
| OUTOFCNTY-CRDT | (429.28) | 0.00 | 0.00 | (429.28) |
| P&H CNTY MAILIN | 0.00 | 13.80 | 0.00 | 13.80 |
| P&H CNTY TMPT F | 0.00 | 76.00 | 0.00 | 76.00 |
| P&H CNTY TXO | 0.00 | 9.75 | 0.00 | 9.75 |
| P&H CNTY WALKIN | 0.00 | 986.70 | 0.00 | 986.70 |



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| Funds Distribution | | | | | |
|---------------------------------|-----------------------|---------------------|--------------------|--------------------|--|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) | |
| P&H DMV COMP | 1,004.25 | 0.00 | 0.00 | 1,004.25 | |
| P&H TXO COMP | (78.00) | 0.00 | 0.00 | (78.00) | |
| P&H TXO DISCNT | (39.00) | 0.00 | 0.00 | (39.00) | |
| REG FEE-DPS | 315.00 | 0.00 | 0.00 | 315.00 | |
| REPL FEE \$6 | 70.00 | 50.00 | 0.00 | 120.00 | |
| SP-CHILDCANC-AW | 22.00 | 0.00 | 0.00 | 22.00 | |
| SP-WILDFLOWERS | 22.00 | 0.00 | 0.00 | 22.00 | |
| SPL CNTY COMMSN | 0.00 | 1.00 | 0.00 | 1.00 | |
| SPL TXDOT PART | 21.00 | 0.00 | 0.00 | 21.00 | |
| TRANS OF REGIS | 45.00 | 45.00 | 0.00 | 90.00 | |
| REGISTRATION - Sub Total | 455.97 | 31,953.90 | 0.00 | 36,709.87 | |
| SALES TAX | | | | | |
| REGIS EMISSIONS | 0.00 | 0.00 | 423.50 | 423.50 | |
| SALES TAX | 0.00 | 0.00 | 24,187.45 | 24,187.45 | |
| SLSTX EMISSION1 | 0.00 | 0.00 | 47.75 | 47.75 | |
| TERP TITLE FEE | 0.00 | 0.00 | 750.00 | 750.00 | |
| SALES TAX - Sub Total | 0.00 | 0.00 | 25,408.70 | 25,408.70 | |
| TITLE | | | | | |





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| Funds Distribution | | | | |
|---------------------------------|-----------------------|---------------------|--------------------|--------------------|
| Funds Category | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| TITLE APPL FEES | 150.00 | 250.00 | 0.00 | 400.00 |
| TITLE APPL-COMP | 250.00 | 0.00 | 0.00 | 250.00 |
| TITLE - Sub Total | 400.00 | 250.00 | 0.00 | 650.00 |
| YOUNG FARMER | | | | |
| YOUNG FARMER FD | 0.00 | 0.00 | 85.00 | 85.00 |
| YOUNG FARMER - Sub Total | 0.00 | 0.00 | 85.00 | 85.00 |
| TOTAL | 400.00 | 250.00 | 85.00 | 735.00 |



Fiscal Year to Date Recap Report

5/14/2024 8:39:49AM

April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity: GKM KIMBLE COUNTY

Fiscal Year: 2024

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % |
|---------------------------------|--------------|-------------|--------------|--------------|-------|-----------|----------------|-----------|----------|----------|---------|--------------|------------|-------|
| 2020 | 9,353.11 | 90.35 | 9,443.46 | 1,048.11 | 0.00 | 0.00 | 1,048.11 | 114.91 | 351.64 | 284.87 | 0.00 | 1,799.53 | 8,395.35 | 1110 |
| 2021 | 25,108.05 | 149.52 | 25,257.57 | 2,114.39 | 0.00 | -8.09 | 2,106.30 | 285.41 | 599.17 | 652.54 | 0.00 | 3,651.51 | 23,151.27 | 0834 |
| 2022 | 52,217.06 | -18.99 | 52,198.07 | 8,486.76 | 0.00 | -25.12 | 8,461.64 | 1,065.61 | 1,190.86 | 2,395.79 | 0.30 | 13,139.32 | 43,736.43 | 1621 |
| 2023 | 2,007,659.38 | -12,921.83 | 1,994,737.55 | 1,716,780.61 | 6.11 | 16,376.33 | 1,733,163.05 | 14,174.72 | 3,555.35 | 0.00 | 24.74 | 1,734,535.42 | 261,574.50 | .8689 |
| Totals for All Delinquent Years | | | | | | | | | | | | | | |
| | 127,670.99 | 220.88 | 127,891.87 | 13,389.85 | 0.00 | -33.21 | 13,356.74 | 1,674.81 | 3,172.77 | 3,929.35 | 0.30 | 22,167.18 | 114,535.13 | |
| Totals for All Years | | | | | | | | | | | | | | |
| | 2,135,330.37 | -12,700.95 | 2,122,629.42 | 1,730,170.56 | 6.11 | 16,343.12 | 1,746,519.79 | 15,849.53 | 6,728.12 | 3,929.35 | 25.04 | 1,756,702.60 | 376,109.63 | 1.48 |

Refunds Paid:

| | | | | | | | | | | | | | | |
|--|-----------|--|--|--|--|---------|--|--------|--------|------|-------|-----------|--|--|
| | -9,698.80 | | | | | -107.26 | | -35.18 | -10.05 | 0.00 | -0.04 | -9,744.07 | | |
|--|-----------|--|--|--|--|---------|--|--------|--------|------|-------|-----------|--|--|

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

April 2024 (04/01/2024 - 04/30/2024)

5/14/2024 8:39:49AM

Totals for Entity: GKM KIMBLE COUNTY

Fiscal Year: 2024

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|---------|---------|----------|----------|------|
| 1985 | 20.15 | 0.00 | 20.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.15 | 0000 |
| 1987 | 21.40 | 0.00 | 21.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.40 | 0000 |
| 1988 | 23.54 | 0.00 | 23.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.54 | 0000 |
| 1989 | 24.58 | 0.00 | 24.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.58 | 0000 |
| 1990 | 25.31 | 0.00 | 25.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.31 | 0000 |
| 1991 | 58.02 | 0.00 | 58.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.02 | 0000 |
| 1992 | 76.17 | 0.00 | 76.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.17 | 0000 |
| 1993 | 82.23 | 0.00 | 82.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.23 | 0000 |
| 1994 | 84.71 | 0.00 | 84.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.71 | 0000 |
| 1995 | 97.94 | 0.00 | 97.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.94 | 0000 |
| 1996 | 91.96 | 0.00 | 91.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.96 | 0000 |
| 1997 | 122.42 | 0.00 | 122.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.42 | 0000 |
| 1998 | 154.70 | 0.00 | 154.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.70 | 0000 |
| 1999 | 105.57 | 0.00 | 105.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.57 | 0000 |
| 2000 | 148.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 0000 |
| 2001 | 35.13 | 0.00 | 35.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.13 | 0000 |
| 2002 | 32.82 | 0.00 | 32.82 | 0.05 | 0.00 | 0.00 | 0.05 | 0.01 | 0.13 | 0.03 | 0.00 | 0.22 | 32.77 | 0015 |
| 2003 | 791.64 | 0.00 | 791.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791.64 | 0000 |
| 2004 | 553.13 | 0.00 | 553.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.13 | 0000 |
| 2005 | 609.93 | 0.00 | 609.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.93 | 0000 |
| 2006 | 972.12 | 0.00 | 972.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 972.12 | 0000 |
| 2007 | 817.50 | 0.00 | 817.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.50 | 0000 |
| 2008 | 884.26 | 0.00 | 884.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.26 | 0000 |
| 2009 | 1,005.63 | 0.00 | 1,005.63 | 6.11 | 0.00 | 0.00 | 6.11 | 0.73 | 10.38 | 3.45 | 0.00 | 20.67 | 999.52 | 0061 |
| 2010 | 904.19 | 0.00 | 904.19 | 1.19 | 0.00 | 0.00 | 1.19 | 0.14 | 1.87 | 0.64 | 0.00 | 3.84 | 903.00 | 0013 |
| 2011 | 1,086.15 | 0.00 | 1,086.15 | 9.36 | 0.00 | 0.00 | 9.36 | 1.12 | 13.58 | 4.81 | 0.00 | 28.87 | 1,076.79 | 0086 |
| 2012 | 1,289.75 | 0.00 | 1,289.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,289.75 | 0000 |
| 2013 | 1,485.65 | 0.00 | 1,485.65 | 2.73 | 0.00 | 0.00 | 2.73 | 0.33 | 3.34 | 1.28 | 0.00 | 7.68 | 1,482.92 | 0018 |
| 2014 | 1,759.74 | 0.00 | 1,759.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,759.74 | 0000 |
| 2015 | 2,892.57 | 0.00 | 2,892.57 | 3.02 | 0.00 | 0.00 | 3.02 | 0.35 | 2.95 | 1.27 | 0.00 | 7.60 | 2,889.55 | 0010 |
| 2016 | 4,012.32 | 0.00 | 4,012.32 | 163.84 | 0.00 | 0.00 | 163.84 | 19.66 | 139.83 | 64.67 | 0.00 | 388.00 | 3,848.48 | 0408 |
| 2017 | 3,891.31 | 0.00 | 3,891.31 | 102.49 | 0.00 | 0.00 | 102.49 | 12.30 | 75.44 | 38.05 | 0.00 | 228.28 | 3,788.82 | 0263 |
| 2018 | 8,029.49 | 0.00 | 8,029.49 | 608.37 | 0.00 | 0.00 | 608.37 | 73.01 | 369.52 | 210.20 | 0.00 | 1,261.10 | 7,421.12 | 0758 |
| 2019 | 8,802.74 | 0.00 | 8,802.74 | 843.53 | 0.00 | 0.00 | 843.53 | 101.22 | 414.06 | 271.75 | 0.00 | 1,630.56 | 7,959.21 | 0958 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

5/14/2024 8:39:49AM

April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity: BPGKM BPP KIMBLE COUNTY Fiscal Year: 2024

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % |
|---------------------------------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|---------|---------|----------|----------|------|
| 2006 | 11.19 | 0.00 | 11.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.19 | 0000 |
| 2010 | 8.89 | 0.00 | 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.89 | 0000 |
| 2011 | 10.01 | 0.00 | 10.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.01 | 0000 |
| 2012 | 20.64 | 0.00 | 20.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.64 | 0000 |
| 2013 | 4.36 | 0.00 | 4.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.36 | 0000 |
| 2014 | 6.67 | 0.00 | 6.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.67 | 0000 |
| 2015 | 107.84 | 0.00 | 107.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.84 | 0000 |
| 2016 | 122.84 | 0.00 | 122.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.84 | 0000 |
| 2017 | 55.90 | 0.00 | 55.90 | 0.62 | 0.00 | 0.00 | 0.62 | 0.08 | 0.46 | 0.22 | 0.00 | 1.38 | 55.28 | 0111 |
| 2018 | 65.09 | 0.00 | 65.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.09 | 0000 |
| 2019 | 82.85 | 0.00 | 82.85 | 3.76 | 0.00 | 0.00 | 3.76 | 0.46 | 1.77 | 1.20 | 0.00 | 7.19 | 79.09 | 0454 |
| 2020 | 78.88 | 0.00 | 78.88 | 2.29 | 0.00 | 0.00 | 2.29 | 0.27 | 0.87 | 0.69 | 0.00 | 4.12 | 76.59 | 0290 |
| 2021 | 238.05 | 0.00 | 238.05 | 2.25 | 0.00 | 0.00 | 2.25 | 0.27 | 0.56 | 0.62 | 0.00 | 3.70 | 235.80 | 0095 |
| 2022 | 422.53 | 0.00 | 422.53 | 61.98 | 0.00 | 0.00 | 61.98 | 7.44 | 7.43 | 15.37 | 0.00 | 92.22 | 360.55 | 1467 |
| Totals for All Delinquent Years | 1,235.74 | 0.00 | 1,235.74 | 70.90 | 0.00 | 0.00 | 70.90 | 8.52 | 11.09 | 18.10 | 0.00 | 108.61 | 1,164.84 | |
| Totals for All Years: | 1,235.74 | 0.00 | 1,235.74 | 70.90 | 0.00 | 0.00 | 70.90 | 8.52 | 11.09 | 18.10 | 0.00 | 108.61 | 1,164.84 | 0.24 |
| Refunds Paid: | | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

5/14/2024 8:39:49AM

April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity: All Fiscal Year: 2024

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|---------|----------|---------|---------|----------|----------|------|
| 1985 | 20.15 | 0.00 | 20.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.15 | 0000 |
| 1987 | 21.40 | 0.00 | 21.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.40 | 0000 |
| 1988 | 23.54 | 0.00 | 23.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.54 | 0000 |
| 1989 | 24.58 | 0.00 | 24.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.58 | 0000 |
| 1990 | 25.31 | 0.00 | 25.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.31 | 0000 |
| 1991 | 58.02 | 0.00 | 58.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.02 | 0000 |
| 1992 | 76.17 | 0.00 | 76.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.17 | 0000 |
| 1993 | 82.23 | 0.00 | 82.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.23 | 0000 |
| 1994 | 84.71 | 0.00 | 84.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.71 | 0000 |
| 1995 | 97.94 | 0.00 | 97.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.94 | 0000 |
| 1996 | 91.96 | 0.00 | 91.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.96 | 0000 |
| 1997 | 122.42 | 0.00 | 122.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.42 | 0000 |
| 1998 | 154.70 | 0.00 | 154.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.70 | 0000 |
| 1999 | 105.57 | 0.00 | 105.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.57 | 0000 |
| 2000 | 148.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 0000 |
| 2001 | 35.13 | 0.00 | 35.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.13 | 0000 |
| 2002 | 32.82 | 0.00 | 32.82 | 0.05 | 0.00 | 0.00 | 0.05 | 0.01 | 0.13 | 0.03 | 0.00 | 0.22 | 32.77 | 0015 |
| 2003 | 791.64 | 0.00 | 791.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791.64 | 0000 |
| 2004 | 553.13 | 0.00 | 553.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.13 | 0000 |
| 2005 | 609.93 | 0.00 | 609.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.93 | 0000 |
| 2006 | 983.31 | 0.00 | 983.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983.31 | 0000 |
| 2007 | 817.50 | 0.00 | 817.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.50 | 0000 |
| 2008 | 884.26 | 0.00 | 884.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.26 | 0000 |
| 2009 | 1,005.63 | 0.00 | 1,005.63 | 6.11 | 0.00 | 0.00 | 6.11 | 0.73 | 10.38 | 3.45 | 0.00 | 20.67 | 999.52 | 0061 |
| 2010 | 913.08 | 0.00 | 913.08 | 1.19 | 0.00 | 0.00 | 1.19 | 0.14 | 1.87 | 0.64 | 0.00 | 3.84 | 911.89 | 0013 |
| 2011 | 1,096.16 | 0.00 | 1,096.16 | 9.36 | 0.00 | 0.00 | 9.36 | 1.12 | 13.58 | 4.81 | 0.00 | 28.87 | 1,066.80 | 0085 |
| 2012 | 1,310.39 | 0.00 | 1,310.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310.39 | 0000 |
| 2013 | 1,490.01 | 0.00 | 1,490.01 | 2.73 | 0.00 | 0.00 | 2.73 | 0.33 | 3.34 | 1.28 | 0.00 | 7.68 | 1,482.28 | 0018 |
| 2014 | 1,766.41 | 0.00 | 1,766.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,766.41 | 0000 |
| 2015 | 3,000.41 | 0.00 | 3,000.41 | 3.02 | 0.00 | 0.00 | 3.02 | 0.36 | 2.95 | 1.27 | 0.00 | 7.60 | 2,992.39 | 0010 |
| 2016 | 4,135.16 | 0.00 | 4,135.16 | 163.84 | 0.00 | 0.00 | 163.84 | 19.66 | 139.83 | 64.67 | 0.00 | 388.00 | 3,971.32 | 0396 |
| 2017 | 3,947.21 | 0.00 | 3,947.21 | 103.11 | 0.00 | 0.00 | 103.11 | 12.38 | 75.90 | 38.27 | 0.00 | 229.66 | 3,844.10 | 0261 |
| 2018 | 8,094.58 | 0.00 | 8,094.58 | 608.37 | 0.00 | 0.00 | 608.37 | 73.01 | 369.52 | 210.20 | 0.00 | 1,261.10 | 7,486.21 | 0752 |
| 2019 | 8,885.59 | 0.00 | 8,885.59 | 847.29 | 0.00 | 0.00 | 847.29 | 101.68 | 415.83 | 272.95 | 0.00 | 1,637.75 | 8,038.30 | 0954 |

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

Fiscal Year to Date Recap Report

5/14/2024 8:39:49AM

April 2024 (04/01/2024 - 04/30/2024)

Fiscal Year: 2024

Totals for Entity: All

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty | Interest | Att Fee | Overage | Payments | Balance | % |
|---------------------------------|--------------|-------------|--------------|--------------|-------|-----------|----------------|-----------|----------|----------|---------|--------------|------------|------|
| 2020 | 9,431.99 | 90.35 | 9,522.34 | 1,050.40 | 0.00 | 0.00 | 1,050.40 | 115.18 | 352.51 | 285.56 | 0.00 | 1,803.65 | 8,471.94 | 1103 |
| 2021 | 25,346.10 | 149.52 | 25,495.62 | 2,116.64 | 0.00 | -8.09 | 2,108.55 | 285.68 | 599.73 | 653.16 | 0.00 | 3,655.21 | 23,387.07 | 0827 |
| 2022 | 52,639.59 | -18.99 | 52,620.60 | 8,548.74 | 0.00 | -25.12 | 8,523.62 | 1,073.05 | 1,198.29 | 2,411.16 | 0.30 | 13,231.54 | 44,096.98 | 1620 |
| 2023 | 2,007,659.38 | -12,921.83 | 1,994,737.55 | 1,716,780.61 | 6.11 | 16,376.33 | 1,733,163.05 | 14,174.72 | 3,555.35 | 0.00 | 24.74 | 1,734,535.42 | 261,574.50 | 8689 |
| Totals for All Delinquent Years | | | | | | | | | | | | | | |
| | 128,906.73 | 220.88 | 129,127.61 | 13,460.85 | 0.00 | -33.21 | 13,427.64 | 1,683.33 | 3,183.86 | 3,947.45 | 0.30 | 22,275.79 | 115,699.97 | |
| Totals for All Years | | | | | | | | | | | | | | |
| | 2,136,566.11 | -12,700.95 | 2,123,865.16 | 1,730,241.46 | 6.11 | 16,343.12 | 1,746,590.69 | 15,858.05 | 6,739.21 | 3,947.45 | 25.04 | 1,756,811.21 | 377,274.47 | 1.48 |

Refunds Paid:

-9,698.80

0.00

-9,744.07

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

| YEARLY TOTALS | | | | | | | | | | |
|-----------------|-------|-------|-------|------|------|------|------|------|-------------|--|
| People | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | |
| Sum of Adults | 13365 | 13410 | 12726 | 6148 | 7417 | 7898 | 7470 | 2394 | 70828 | |
| Sum of Teens | 492 | 660 | 545 | 334 | 305 | 393 | 325 | 20 | 3074 | |
| Sum of Children | 2279 | 2263 | 2953 | 740 | 1433 | 2420 | 2546 | 591 | 15225 | |
| Sum of Visitor | 375 | 272 | 271 | 177 | 104 | 119 | 31 | 15 | 1364 | |

| YEARLY +/- | | | | | | | |
|-----------------|---------|---------|---------|---------|--------|---------|---------|
| People | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| Sum of Adults | 0.34% | -5.10% | -51.69% | 20.64% | 6.49% | -5.42% | -67.95% |
| Sum of Teens | 34.15% | -17.42% | -38.72% | -8.68% | 28.85% | -17.30% | -93.85% |
| Sum of Children | -0.70% | 30.49% | -74.94% | 93.65% | 68.88% | 5.21% | -76.79% |
| Sum of Visitor | -27.47% | -0.37% | -34.69% | -41.24% | 14.42% | -73.95% | -51.61% |

| MONTHLY +/- | | | | | | | | | | | | |
|-----------------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|
| Years | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 2022 | | | | | | | | | | | | |
| Sum of Adults | -22.92% | 23.54% | -7.47% | 8.59% | 19.14% | 8.32% | 0.86% | 38.81% | -10.29% | 1.56% | -5.53% | 30.40% |
| Sum of Teens | 100.00% | -36.36% | -42.86% | 107.14% | 60.00% | 142.86% | 135.48% | -46.00% | -23.33% | 0.00% | -66.67% | 20.51% |
| Sum of Children | 475.00% | 0.00% | 83.33% | 127.78% | 131.43% | 77.03% | 19.33% | 37.50% | -1.75% | 120.99% | -38.78% | 104.68% |
| 2023 | | | | | | | | | | | | |
| Sum of Adults | 44.26% | 11.07% | 19.93% | -12.52% | 2.96% | -5.16% | -15.00% | -27.40% | -10.62% | -10.77% | -10.79% | -20.79% |
| Sum of Teens | -33.33% | -85.71% | 175.00% | 37.93% | -20.83% | -31.37% | -75.34% | -44.44% | 8.70% | 55.56% | -16.67% | 0.00% |
| Sum of Children | -37.39% | 293.33% | 130.30% | 174.39% | 46.30% | 4.12% | -35.20% | -29.55% | -12.50% | -13.69% | 213.33% | -60.86% |
| 2024 | | | | | | | | | | | | |
| Sum of Adults | -6.17% | -5.39% | -16.07% | 5.27% | -89.85% | #NULL! |
| Sum of Teens | -75.00% | 300.00% | 18.18% | -95.00% | -100.00% | #NULL! |
| Sum of Children | 8.33% | 3.39% | 3.07% | -39.11% | -91.98% | #NULL! |

Note: Monthly +/- compares present year month to past year month

| Categories | Jan | Feb | Mar | Apr | May | Total |
|-------------------------|-----|-----|-----|-----|-----|-------|
| Day Open Sum | 23 | 20 | 20 | 21 | 3 | 87 |
| Sum of Hours Open | 185 | 167 | 163 | 177 | 24 | 716 |
| Adults Sum | 578 | 579 | 611 | 559 | 67 | 2394 |
| Teens Sum | 1 | 4 | 13 | 2 | 0 | 20 |
| Childrens Sum | 78 | 122 | 235 | 137 | 19 | 591 |
| Visitor Sum | 3 | 0 | 7 | 5 | 0 | 15 |
| ST-Adults Sum | 25 | 37 | 43 | 34 | 9 | 148 |
| ST-Children Sum | 31 | 39 | 53 | 44 | 14 | 181 |
| SR-Adults Sum | 3 | 8 | 0 | 0 | 0 | 11 |
| SR-Teens Sum | 0 | 0 | 0 | 0 | 0 | 0 |
| SR-Children Sum | 0 | 0 | 0 | 0 | 0 | 0 |
| O-Adults Sum | 0 | 3 | 11 | 4 | 0 | 18 |
| O-Teens Sum | 0 | 0 | 3 | 0 | 0 | 3 |
| O-Children Sum | 0 | 60 | 44 | 37 | 0 | 141 |
| Adult Programs # | 0 | 0 | 1 | 0 | 0 | 1 |
| Teen Program # | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's Program # | 5 | 8 | 20 | 9 | 1 | 43 |
| ILL Sum | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's Computer Sum | 30 | 47 | 64 | 41 | 6 | 188 |
| New Cards Sum | 0 | 1 | 8 | 0 | 0 | 9 |
| Reference Calls Sum | 187 | 180 | 196 | 167 | 21 | 751 |
| MR Sum | 115 | 149 | 162 | 217 | 30 | 673 |

| Circulation Stats | | | | | |
|--------------------|-----|-----|-----|-----|-------|
| Values | Jan | Feb | Mar | Apr | Total |
| Sum of Adult Fic. | 375 | 241 | 307 | 349 | 1272 |
| Sum of Adult NF | 46 | 39 | 97 | 46 | 228 |
| Sum of CD | 3 | 8 | 4 | 22 | 37 |
| Sum of DVD | 161 | 123 | 99 | 112 | 495 |
| Sum of Easy | 152 | 190 | 182 | 208 | 732 |
| Sum of Ebooks | 266 | 321 | 414 | 333 | 1334 |
| Sum of Junior & YA | 31 | 33 | 92 | 85 | 241 |
| Sum of LP | 65 | 18 | 52 | 87 | 222 |
| Sum of Magazines | 9 | 1 | 12 | 14 | 36 |
| Sum of Paperbacks | 6 | 0 | 0 | 0 | 6 |
| Sum of Spanish | 2 | 0 | 0 | 1 | 3 |
| Sum of I.L.L | 0 | 0 | 0 | 0 | 0 |

KIMBLE COUNTY SHERIFFS OFFICE

STATS APRIL 2024

CITATIONS : 568

CRIMINAL ARREST : 13

FELONY: 15

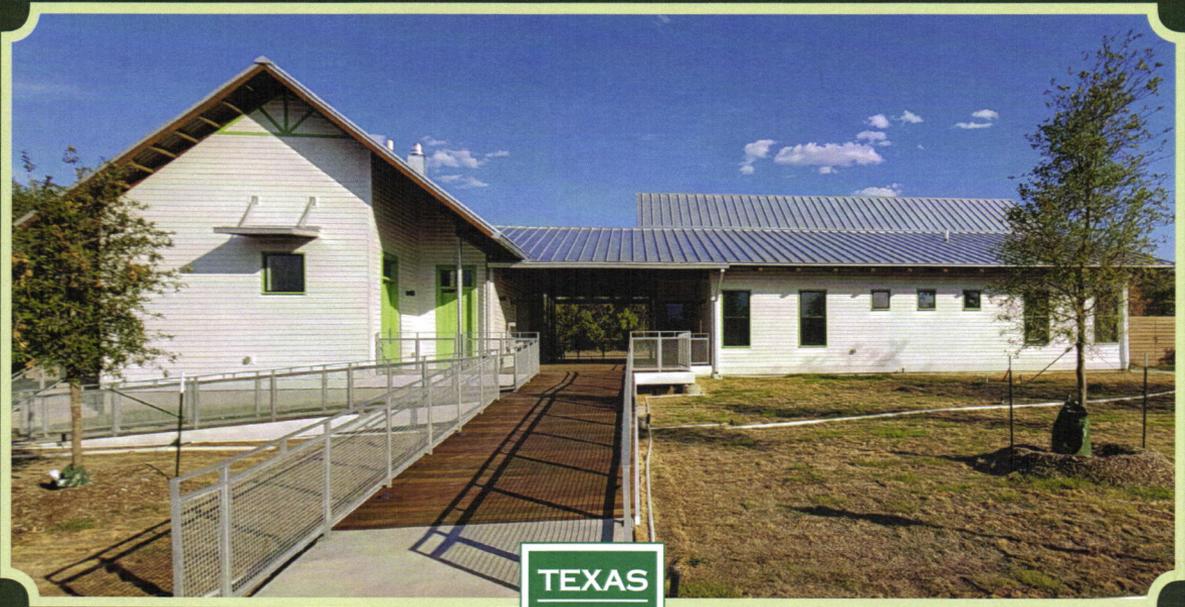
MISDEMEANORS: 3

JAIL POCCESSED: 33

CALLS FOR SERVICE 1002

MENTAL HEALTH : 2

CIVIL PROCESS : 10



TEXAS
PARKS &
WILDLIFE

South Llano River State Park Ribbon Cutting Ceremony

Join us in celebrating the park's
new headquarters, amphitheater
and river bridge.

FRIDAY, JUNE 14, 2024 • 10 AM

South Llano River State Park
1927 Park Road 73 • Junction, Texas 76849

BUSINESS CASUAL ATTIRE

Please RSVP to deana.lackey@tpwd.texas.gov by June 7, 2024



**TEXAS ASSOCIATION of COUNTIES
RISK MANAGEMENT POOL**

**Workers' Compensation
Contribution & Coverage Declaration - Proposal**

Named Member: Kimble County

Coverage Period: June 30, 2024 through January 1, 2025

This Contribution & Coverage Declaration (CCD) is part of the Coverage Documents between the Texas Association of Counties Risk Management Pool (Pool) and the Named Member shown above, subject to the terms, conditions, definitions, exclusions, and sub-limits contained in the Coverage Documents, any endorsements, and the Interlocal Participation Agreement (IPA).

| WORKERS' COMPENSATION | LIMITS |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Workers' Compensation Coverage: Part One of the Coverage Document applies to the Workers' Compensation Law in the State of Texas. | |
| Each Accident | Statutory |
| Each Employee for Disease | Statutory |
| Employers' Liability Coverage: Part Two of the Coverage Document applies to the work in the State of Texas. The Limits of the Pool's Liability under Part Two are: | |
| Bodily Injury by Accident | \$1,000,000 Each Accident |
| Bodily Injury by Disease | \$1,000,000 Each Claimant |
| Aggregate per coverage period | \$2,000,000 |
| Optional Coverage | |
| Elected Officials | Yes |
| Volunteers - Fire Fighters | Yes |
| Volunteers - Law Enforcement | Yes |
| Volunteers - Emergency Medical Personnel | Yes |
| Volunteers - All Others | No |
| Jurors | No |
| Election Workers (non-employees) | Yes |
| WORKERS' COMPENSATION DEDUCTIBLE | |
| Deductible (per Occurrence) | \$0 |
| WORKERS' COMPENSATION ANNUAL CONTRIBUTION | \$12,617 |

**Our Workers' Compensation program has a common renewal date of January 1. Our proposal for Workers' Compensation is for coverage period 6/30/2024 through 01/01/2025. Thereafter coverage will renew annually on 1/1. Annual equivalent for comparison is \$24,961.



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

WORKERS' COMPENSATION PROPOSAL SUMMARY

Member Name: Kimble County

Coverage Period: June 30, 2024 - January 1, 2025

| SUMMARY | |
|----------------------------------------------------------|-----------------|
| Pool Target Modifier | 0.86 |
| Multi-line Discount | -\$6,240 |
| Alliance Participation Discount | \$0 |
| 2024 Estimated Workers' Compensation Contribution | \$12,617 |

| BREAKOUT | | | | | |
|------------|---------------------------------|---------------------|--------------------|------------------------|-----------------|
| Class Code | Class Code Description | Number of Employees | Estimated Payroll | Cost Allocation Factor | Contribution |
| 077210 | Ambulance | 12 | \$305,550 | 0.945824 | \$2,890 |
| 088100 | Clerical | 19 | \$689,587 | 0.105466 | \$727 |
| 056060 | Co. & Drain Dist. Commissioners | 4 | \$81,000 | 0.118950 | \$96 |
| 088110 | Election Personnel | 20 | \$2,829 | 0.105466 | \$3 |
| 077200 | Law Enforcement | 28 | \$1,030,726 | 1.181798 | \$12,181 |
| 088380 | Library/Museum-Prof. & Clerical | 7 | \$148,348 | 0.070310 | \$104 |
| 091020 | Parks & Recreation | 2 | \$81,060 | 0.836023 | \$678 |
| 055060 | Road Employees-Paving, Repaving | 11 | \$270,900 | 1.254035 | \$3,397 |
| 088570 | Volunteers - Emergency Medical | 3 | \$15,600 | 1.540094 | \$240 |
| 088550 | Volunteers - Fire Fighters | 28 | \$145,600 | 3.079706 | \$4,484 |
| 088560 | Volunteers - Law Enforcement | 2 | \$10,400 | 1.540094 | \$160 |
| | Total Payroll/Employees | 136 | \$2,781,600 | | \$24,961 |

| FINANCIAL SUMMARY | |
|------------------------------------------------------------------|-----------------|
| 2024 Estimated Workers' Compensation Annual Contribution | \$24,961 |
| 2024 Estimated Workers' Compensation Prorata Contribution | \$12,617 |



Deep East Texas Self Insurance Fund

Workers' Compensation Self – Insurers' Fund

WORKERS' COMPENSATION INFORMATION PAGE

PARTICIPANT:
 Kimble County
 Member 255
 501 Main Street
 Junction, Texas 76848

DATE PREPARED: 04/09/2024
 CONTRACT PERIOD: 7/1/2024 to 7/1/2025

Estimated Billing

| Code | Classification of Operations | Payroll | Rate | Modified Premium |
|----------------------------------|-------------------------------|--------------|------|------------------|
| 5506 | STREET CONST/HVY EQ OPERATORS | 270,900.00 | 1.64 | \$4,443.00 |
| 5606 | COUNTY COMMISSIONERS | 81,000.00 | 0.37 | \$300.00 |
| 7704B | FIREMEN (VOLUNTEER) | 150,800.00 | 1.95 | \$2,941.00 |
| 7720 | LAW ENFORCEMENT | 1,081,559.00 | 0.86 | \$9,301.00 |
| 8810 | CLERICAL OFFICE EMPLOYEES | 638,748.00 | 0.36 | \$2,299.00 |
| 8833 | PROF HOSPITAL EMPLOYEES | 238,782.00 | 0.34 | \$812.00 |
| 8838 | PUBLIC LIBRARIES-PROF & CLER | 148,347.00 | 0.37 | \$549.00 |
| 9102 | PARKS & RECREATION - ALL EMP | 81,060.00 | 2.33 | \$1,889.00 |
| Total Manual Premium | | | | \$22,534.00 |
| Experience Modification | | | | 1.00 |
| Modified Premium | | | | \$22,534.00 |
| Schedule Rating Factor | | | | 0.00% |
| Schedule Rating Amount | | | | \$0.00 |
| Manual Premium Adjustment | | | | \$0.00 |
| Annual Premium | | | | \$22,534.00 |

**Amendment to
Interlocal Agreement
Deep East Texas Self Insurance Fund
Volunteer Coverage**

In consideration of the Political Subdivision's request for payment of additional benefits and in further consideration of the Fund's agreement to pay such benefits, the Interlocal Agreement between the Fund and the Political Subdivision dated 7/1/2024 is amended as set forth below.

1. Coverage for Volunteers and Elected/Appointed Officials. If the governing body of the Political Subdivision has adopted a resolution to provide workers' compensation coverage for volunteers and elected/appointed officials as required by law, such volunteers and elected/appointed officials, while acting within the course and scope of their official duties, shall be covered by the Interlocal Agreement as any other employee of the Political Subdivision. Such coverage shall be for full medical benefits and the minimum compensation payments under the law in accordance with the provisions of the Texas Labor Code, Section 504.012.
 - a. The Political Subdivision chooses to cover the following categories of personnel for workers' compensation and agrees to pay the premium for the payroll classifications set forth in the Political Subdivision's Workers' Compensation Information Page for Estimated Billing:
 - Volunteer Firefighters
 - b. The Fund shall pay benefits in accordance with Texas Labor Code, Section 504.012 and this Amendment.
 - c. The Political Subdivision agrees that adequate premium for the above exposures must be collected by the Fund. As such, the Political Subdivision agrees that the reportable compensation for premium computation purposes for each person covered under this Amendment shall be \$5,200 per year for each elected/appointed official and volunteer. An accounting of the number of such volunteers shall be reported to the Fund on an annual basis, subject to audit by the Fund.
2. This Amendment shall be subject to all the terms, provisions, and conditions of the Interlocal Agreement and nothing herein contained shall vary, alter, or extend any term, provision, or condition of the Interlocal Agreement except as specifically stated herein.

Effective this 1 day of July 2024.

SIGNATURES FOLLOW ON THE NEXT PAGE

Amendment to Interlocal Agreement: Volunteers

DEEP EAST TEXAS SELF INSURANCE FUND

KIMBLE COUNTY

By: *Dustin Hill*

By: _____

Dustin Hill

Date: 4/9/2024

Date: _____

Proclamation Declaring May as Mental Health Awareness Month

Kimble County

This measure would recognize May 2024 as Mental Health Awareness Month in Kimble County to enhance public awareness of mental health and dispel the stigma surrounding it.

WHEREAS, half of the population will experience some type of mental health challenge over the course of a lifetime; and

WHEREAS, mental health challenges are one of the most common health conditions in Texas, affecting one out of six adults and impacting both the person experiencing the condition and those persons who love and care for that person; and

WHEREAS, 36.8% of adults in Texas reported symptoms of anxiety and/or depressive disorder, compared to 32.3% of adults in the U.S.; and

WHEREAS, 191 individuals in Kimble County sought services from Hill Country MHDD Centers in FY 2023; and

WHEREAS, people with mental illnesses make important contributions to our families and our communities and can recover if given the necessary services and supports in their communities; and

WHEREAS, creating a community where everyone feels comfortable reaching out for the support, they deserve is crucial to ending the stigma surrounding mental health and mental illness; and

WHEREAS, each business, school, government agency, health care provider, organization, and citizen share the burden of mental health challenges and has a responsibility to promote mental wellness and support prevention efforts; and

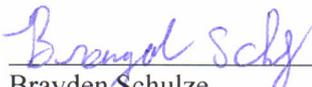
WHEREAS, the Kimble County Commissioners Court wishes to enhance public awareness of mental health and diminish the associated stigma;

NOW, THEREFORE, be it proclaimed that the Kimble County Commissioners Court, acting in its capacity as the governing body of Kimble County, hereby recognizes May 2024 as Mental Health Awareness Month in Kimble County and calls upon the community to increase awareness and understanding of mental illnesses, reduce stigma and discrimination, and promote appropriate and accessible services for all people with mental health conditions.

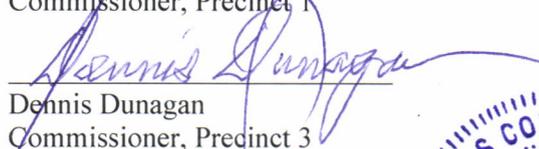
Signed this 14th day of May 2024



Hal A. Rose
County Judge



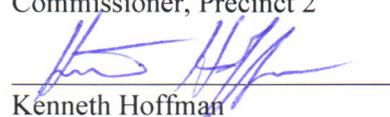
Brayden Schulze
Commissioner, Precinct 1



Dennis Dunagan
Commissioner, Precinct 3

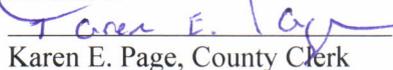


Kelly Simon
Commissioner, Precinct 2



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



Resolution No. 2024-07

**Promoting Financial Education
529 Educational Savings Program Month – May 2024**

WHEREAS, 529 Month is dedicated to improving awareness around the 529 education savings program in effort to ensure all Americans have the financial resources to afford higher education; and

WHEREAS, the designation of 529 Month helps raise public awareness about the importance of financial planning for the pursuit of higher education in Kimble County, Texas; and

WHEREAS, Over 40% of adults feel they are not saving enough for education

WHEREAS, Only 34% of survey respondents were able to correctly identify a 529 plan as an education savings tool.

WHEREAS, Only 25% of adults with children have enrolled in a 529 plan;

WHEREAS, 60% of consumers cannot answer as to why they aren't enrolled in a 529 plan.

WHEREAS, Financial education can play a critical role in making sure Americans understand the benefits of 529 plans and help ensure they have a comprehensive plan for covering education expenses.;

THEREFORE, BE IT RESOLVED, Kimble County, Texas aims to prioritize and provide access to financial education training to increase awareness about education savings plans; and,

BE IT FURTHER RESOLVED, that Kimble County, Texas encourages expanded access to 529 financial education resources; and,

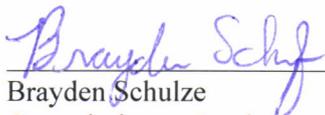
WHEREAS, the Kimble County Commissioners' Court encourages agencies, public and private institutions, regional agencies, and community organizations to facilitate instruction, activities, and initiatives that contribute to developing and enhancing 529 savings plans for academic success.

BE IT FINALLY RESOLVED, Kimble County, Texas hereby proclaim May 2024, as "529 AWARENESS MONTH" in Kimble County, Texas and commend its observance to all citizens.

Adopted this the 19th day of May, 2024



Hal A. Rose
County Judge



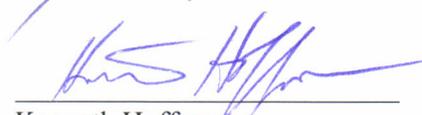
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2

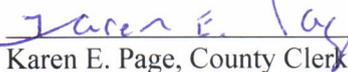


Dennis Dunagan
Commissioner, Precinct 3



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



**Interlocal Cooperation Contract
Failure to Appear Program**

State of Texas

County of Kimble**I. PARTIES AND AUTHORITY**

This Interlocal Cooperation Contract (Contract) is entered into between the Department of Public Safety of the State of Texas (DPS), an agency of the State of Texas and the JP & County Court of the [City or County] of Kimble County, Texas (Court), a political subdivision of the State of Texas, referred to collectively in this Contract as the Parties, under the authority granted in Tex. Transp. Code Chapter 706 and Tex. Gov't Code Chapter 791 (the Interlocal Cooperation Act).

II. BACKGROUND

A peace officer authorized to issue citations within the jurisdiction of the Court must issue a written warning to each person to whom the officer issues a citation for a traffic law violation. This warning must be provided in addition to any other warnings required by law. The warning must state in substance that if the person fails to appear in court for the prosecution of the offense or if the person fails to pay or satisfy a judgment ordering the payment of a fine and cost in the manner ordered by the Court, the person may be denied renewal of the person's driver license.

As permitted under Tex. Transp. Code § 706.008, DPS contracts with a private vendor (Vendor) to provide and establish an automated Failure to Appear (FTA) system that accurately stores information regarding violators subject to the provisions of Tex. Transp. Code Chapter 706. DPS uses the FTA system to properly deny renewal of a driver license to a person who is the subject of an FTA system entry generated from an FTA Report.

An FTA Report is a notice sent by Court requesting a person be denied renewal of a driver's license in accordance with this Contract. The Court may submit an FTA Report to DPS's Vendor if a person fails to appear or fails to pay or satisfy a judgment as required by law. There is no requirement that a criminal warrant be issued in response to the person's failure to appear.

III. PURPOSE

This Contract applies to each FTA Report submitted by the Court to DPS or its Vendor and accepted by DPS or its Vendor.

IV. PERIOD OF PERFORMANCE

This Contract will be effective on the date of execution and terminate five years from that execution date unless terminated earlier in accordance with Section VII.C, *General Terms and Conditions, Termination*.

V. COURT RESPONSIBILITIES**A. FTA Report**

For a matter involving any offense which a Court has jurisdiction of under Tex. Code Crim. Proc. Chapter 4, where a person fails to appear for a complaint or citation or fails to pay or

satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court, the Court will supply DPS, through its Vendor, an FTA report including the information that is necessary to deny renewal of the driver license of that person. The Court must make reasonable efforts to ensure that all FTA Reports are accurate, complete, and non-duplicative. The FTA Report must include the following information:

1. the jurisdiction in which the alleged offense occurred;
2. the name of the court submitting the report;
3. the name, date of birth, and Texas driver license number of the person who failed to appear or failed to pay or satisfy a judgment;
4. the date of the alleged violation;
5. a brief description of the alleged violation;
6. a statement that the person failed to appear or failed to pay or satisfy a judgment as required by law;
7. the date that the person failed to appear or failed to pay or satisfy a judgment; and
8. any other information required by DPS.

B. Clearance Reports

The Court that files the FTA Report has a continuing obligation to review the FTA Report and promptly submit appropriate additional information or reports to the Vendor. The clearance report must identify the person, state whether or not a fee was required, and advise DPS to lift the denial of renewal and state the grounds for the action. All clearance reports must be submitted immediately, but no later than two business days from the time and date that the Court receives appropriate payment or other information that satisfies the person's obligation to that Court.

To the extent that a Court uses the FTA system by submitting an FTA Report, the Court must collect the statutorily required \$10.00 reimbursement fee from the person who failed to appear, pay or satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court. If the person is acquitted of the underlying offense for which the original FTA Report was filed or found indigent by the court, the Court will not require payment of the reimbursement fee.

Court must submit a clearance report for the following circumstances:

1. the perfection of an appeal of the case for which the warrant of arrest was issued or judgment arose;
2. the dismissal of the charge for which the warrant of arrest was issued or judgment arose;
3. the posting of a bond or the giving of other security to reinstate the charge for which the warrant was issued;
4. the payment or discharge of the fine and cost owed on an outstanding judgment of the Court; or
5. other suitable arrangement to satisfy the fine and cost within the Court's discretion.

After termination of the Contract, the Court has a continuing obligation to report dispositions and collect fees for all violators in the FTA system at the time of termination. Failure to comply with the continuing obligation to report will result in the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

C. Quarterly Reports and Audits

Court must submit quarterly reports to DPS in a format established by DPS.

Court is subject to audit and inspection at any time during normal business hours and at a mutually agreed upon location by the state auditor, DPS, and any other department or agency, responsible for determining that the Parties have complied with the applicable laws. Court must provide all reasonable facilities and assistance for the safe and convenient performance of any audit or inspection.

Court must correct any non-conforming transactions performed by the Court, at its own cost, until acceptable to DPS.

Court must keep all records and documents regarding this Contract for the term of this Contract and for seven years after the termination of this Contract, or until DPS or the State Auditor's Office (SAO) is satisfied that all audit and litigation matters are resolved, whichever period is longer.

D. Accounting Procedures

Court must keep separate, accurate, and complete records of the funds collected and disbursed and must deposit the funds in the appropriate municipal or county treasury. Court may deposit such fees in an interest-bearing account and retain the interest earned on such accounts for the Court.

Court will allocate \$6.00 of each \$10.00 reimbursement fee received for payment to the Vendor and \$4.00 for credit to the general fund of the municipal or county treasury.

E. Non-Waiver of Fees

Court will not waive the \$10.00 reimbursement fee for any person that has been submitted on an FTA Report, unless any of the requirements in Tex. Trans. Code § 706.006(a) or §706.006(d) are met.

Failure to comply with this section will result in: (i) termination of this Contract for cause; and (ii) the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

F. Litigation Notice

The Court must make a good-faith attempt to immediately notify DPS in the event that the Court becomes aware of litigation in which this Contract or Tex. Transp. Code Chapter 706 is subject to constitutional, statutory, or common-law challenge, or is struck down by judicial decision.

VI. DPS's RESPONSIBILITIES

DPS will not continue to deny renewal of the person's driver license after receiving notice from the Court that the FTA Report was submitted in error or has been destroyed in accordance with the Court's record retention policy.

VII. PAYMENTS TO VENDOR

Court must pay the Vendor a fee of \$6.00 per person for each violation that has been reported to the Vendor and for which the Court has subsequently collected the statutorily required \$10.00 reimbursement fee. In the event that the fee has been waived by Tex. Trans. Code § 706.006(a) or §706.006(d), no payment will be made to the Vendor.

Court agrees that payment will be made to the Vendor no later than the last day of the month following the close of the calendar quarter in which the payment was received by the Court.

DPS will not pay Vendor for any fees that should have been submitted by a Court.

VIII. GENERAL TERMS AND CONDITIONS

- A. Compliance with Law.** This Contract is governed by and construed under and in accordance with the laws of the State of Texas. The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.
- B. Notice.** The respective party will send the other party notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

| Court | Department of Public Safety |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Attn.: <i>HAL A. ROSE, County Judge</i> | Enforcement & Compliance Service 5805 North Lamar Blvd., Bldg A Austin, Texas 78752-0001 (512) 424-5311 [fax] Driver.Improvement@dps.texas.gov (512) 424-7172 |
| Address: <i>501 Main Street, Junction, TX 76849</i> | |
| Address: | |
| Fax: | |
| Email: <i>hal.rose@co.kimble.tx.us</i> | |
| Phone: <i>325-446-2724</i> | |

- C. Termination.**
 Either party may terminate this Contract with 30 days' written notice.

 DPS may also terminate this Contract for cause if Court doesn't comply with Section V.C., *Quarterly Reports and Audits* and V.E., *Non- Waiver of Fees*.

 If either Party is subject to a lack of appropriations that are necessary for that Party's performance of its obligations under this Contract, the Contract is subject to immediate cancellation or termination, without penalty to either Party.
- D. Amendments.**

 This contract may only be amended by mutual written agreement of the Parties.
- E. Miscellaneous.**
 1. The parties shall use the dispute resolution process provided for in Chapter 2260 of the Texas Government Code to resolve any disputes under this Contract; provided

however nothing in this paragraph shall preclude either Party from pursuing any remedies available under Texas law.

2. This Contract shall not constitute or be construed as a waiver of any of the privileges, rights, defenses, remedies, or immunities available to either Party or the State of Texas.
3. Any alterations, additions, or deletions to the terms of the contract that are required by changes in federal or state law or regulations are automatically incorporated into the contract without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

CERTIFICATIONS

The Parties certify that (1) the Contract is authorized by the governing body of each party; (2) the purpose, terms, rights, and duties of the Parties are stated within the Contract; and (3) each party will make payments for the performance of governmental functions or services from current revenues available to the paying party.

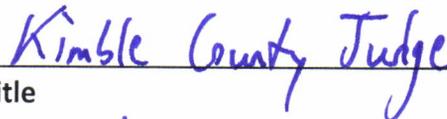
The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court*



Department of Public Safety

Authorized Signatory



Driver License Division Chief or Designee

Title



Date

Date

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



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NELDA L. BLAIR
LARRY B. LONG
STEVE H. STODGHILL
DALE WAINWRIGHT

January XX, 2024

Re: Notice of Interlocal Cooperation Contract (ICC) for Failure to Appear (FTA) Program

Dear Court Administrator,

Due to changes occurring in the 88th Legislative Session, the Department revised the FTA contract (ICC). This notice is to inform you of the changes and the need to sign a new contract to continue your participation in the FTA program. You must return the signed contract (ICC) **within 90 days** from the date of this notice to continue participating in the program.

The following changes have been made to the contract (ICC):

- Changes to language and restructuring of the original ICC to provide clarity regarding the specific responsibilities held by each party.
- Inclusion of indigency into the program as mandated by House Bill 291, 88th Legislative Session.
- Language to account for future changes to the current statute, either federal or state, ensuring that the ICC remains in compliance with the latest legal requirements until a revised ICC is available.

It is imperative that all participants in the FTA program adhere to these updated terms to ensure the program's continued effectiveness and compliance with relevant legislation. Submit the completed and signed contract (ICC) by mail, email, or fax. Please ensure you address this attention to FTA Program.

Mailing address:

Enforcement & Compliance Service

5805 North Lamar Blvd, Bldg A,

Austin, TX 78752-0300

E-mail: driver.improvement@dps.texas.gov

Fax: (512) 424-2848

Should you have any questions, please send an email to driver.improvement@dps.texas.gov. Thank you for your immediate attention to this matter.

Regards,
Manager
Enforcement and Compliance Service

Enclosure

CC-2024-07

COUNTY OF KIMBLE §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.

BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 14th day of May, 2024.

HAL A. ROSE
COUNTY JUDGE

BRAYDEN SCHULZE
COMMISSIONER PCT. 1

KELLY SIMON
COMMISSIONER PCT. 2

DENNIS DUNAGAN
COMMISSIONER PCT. 3

KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:

KAREN E. PAGE, County Clerk

