KIMBLE COUNTY COMMISSIONERS COURT CALLED MEETING – JULY 28, 2025 @ 8:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Judge's Office, 105 North 7^{th} Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze Commissioner Precinct 2 Kelly Simon Commissioner Precinct 3 Dennis Dunagan Commissioner Precinct 4 Chad Gipson County Judge Hal A. Rose County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap (absent)

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

County Judge Hal Rose called the meeting to order at 8:10AM

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation none
- c. Pledge none

3. Public comment.

a. None

4. Budget Workshop: Consideration, discussion and possible action on the Kimble County budget for 2026 including departmental budget requests.

Continued discussion from July 23rd workshop, Sheriff Suttle went over his budget which included grant monies from OLD, STEP program, and Stonegarden, OLS 4th round of funding estimated to be around one million eighty thousand which is marked for salaries of four deputies and one admin, currently three deputies are funded by the grants.

Commissioners requested a breakdown between County funded and grant funded items and budget for overtime, no actions or motions made.

See July 23, 2025 commissioner minutes for additional budget information

5. Adjournment.

Motion to adjourn made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries at 12:10pm

There being no further business, Court adjourned this 28th day of July, 2025

/S/ HAL A ROSE Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY CALLED COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Judge's office at 105 N 7th Street, Junction, Texas 76849,

at 8:00 a.m. on Monday, July 28, 2025

AGENDA

- 1. Call to order.
- 2. Convene meeting and establish quorum.
- 3. Public comments.
- 4. Budget Workshop: Consideration, discussion and possible action on the Kimble County budget for 2026 including departmental budget requests.
- 5. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.

Hal A. Rose, County Judge

at o'clock M

Karen E. Page, County Clerk, Kimble County, Texas