

KIMBLE COUNTY COMMISSIONERS COURT
CALLED MEETING – APRIL 11, 2023 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman (appeared later)
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry
County Attorney Andrew Heap
Treasurer Billie Stewart

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

- a. County Judge Hal Rose called the meeting to order at 9:02am
- b. Invocation by Judge Rose at 9:04am
- c. Pledge at 9:05am

2. Convene meeting and establish quorum.

- a. Quorum was established with County Judge and all commissioners present

3. Public comments are welcome. Please limit comments to five minutes or less.

- a. County Attorney Andrew Heap made brief statement regarding Meals on Wheels, working with Keaton Blackburn and Judge Rose on deed

4. Consideration, discussion, and possible action regarding status of county roads and related matters, including report by county road supervisor regarding road conditions, maintenance, and repair.

- a. Stephen Simmons provided road and bridge report covering April 3, 2023 to April 30, 2023
- b. Discussed hiring road and bridge workers, went over job descriptions, and discussed pay scale. Will put something together before posting in the paper. Tabled for additional information
- c. Motion to accept Stephen's report made by Commissioner Simon, second by Commissioner Dunagan, all in favor, motion carries
- d. Additional discussion regarding road easements, how are Kimble County roads currently classified, County will in the future work on a list to classify roads by

width and causeway. Current width for class 3 roads is 12', easement currently 40' from center of road approved by Commissioner's Court in the past. Last TXDOT report from 2010

- e. Ratify classifications of all county roads and update list of all county roads tabled for now, to be an action item in the future

5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

- a. No action taken, burn ban remains in place

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

- a. Kenda McPherson presented report regarding new road requests and 911 addresses
- b. No new road requests and 26 new/verify 911 addresses requested for the month of March
- c. Motion to approve and accept the 911 report made by Commissioner Dunagan, second by Commissioner Schulze, all in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

- a. Kenda McPherson provided report on the DMV Fee Collection and Distribution Report for March 2023 as well as the tax report for March 2023
- b. Motion to approve and accept the property tax collection report made by Commissioner Dunagan, second by Commissioner Schulze, all in favor, motion carries

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.

- a. Sheriff Castleberry gives update on new evidence system, new signs, EMC storage building, vehicle updates specifically citations are down due to lack of vehicles. DPS is helping so citations remain above 500 a month.
- b. Provided update on adding cables to I-10 medians to reduce head on collisions
- c. Jail occupancy currently at 19 inmates
- d. Grant work for 2024 Stone Garden complete. Working on OLS grant. Will update in next meeting
- e. Gave update on vehicle in the river on the main Llano South of I-10, TECQ decided to put the task back on the County. Judge Rose to research to see if it is the County's responsibility to pull it out

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court including report of expenditures in 2022 and 2023 YTD for courthouse moveout and facilities.

- a. No action

10. Consideration, discussion and possible action regarding amendment of the Kimble County Employee Handbook.

- a. County Attorney Andrew Heap discussed vacation hours, according to current policy it should have been accrued but that's not what the County has been doing. Suggests amending the vacation policy for 2023 to go back to give 80 hours after the first of the year. Going forward we follow the accrual process
- b. Discussion to increase the vacation time to three weeks at seven years of employment. Motion to approve and adopt this change made by Commissioner Dunagan, second by Commissioner Simon, vote is 3 in favor, 1 commissioner not in favor, motion carries.

11. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules.

- a. Judge Rose presents contract with Wellborn Engineering & Surveying to provide professional engineering and land surveying services to Kimble County with regard to subdivisions and MHRC reviews.
- b. Motion to approve and accept the Wellborn contract made by Commissioner Simon, second by Commissioner Hoffman, all in favor, motion carries

12. Consideration, discussion and possible action on hiring Henry Rabon as the County's Veterans Service Officer.

- a. Judge Rose presents a general job description for the Veterans Service Officer position currently open in Kimble County.
- b. Motion to accept and approve this job description and post to the website and in the paper made by Commissioner Schulze, second by Commissioner Simon, all in favor, motion carries

13. Consideration, discussion and possible action on new voting location for Precinct 7 in Eastern Kimble County.

- a. Update regarding new voting location in Harper provided by Dennis Armstrong, Precinct 7 election judge, new building location on June Ackel's land off KC 479, lease agreement instead of purchase
- b. Motion to approve location and enter into a lease for new Harper voting location made by Commissioner Simon, second by Commissioner Hoffman, all in favor, motion carries

14. Consideration, discussion and possible action on changes to Kimble County Jury Duty Form.

- a. County Clerk Karen E. Page spoke to changing the Kimble County Jury Reimbursement Form, take off defunct donation options and add SCARF and Friends all in accordance with Government Code Title 2 Subtitle E Chapter 61
- b. Motion to accept these changes to the Kimble County Jury Reimbursement Form as discussed above made by Commissioner Schulze, second by Commissioner Dunagan, all in favor, motion carries

15. Consideration, discussion and possible action on Child Abuse Awareness Month (CASA) proclamation by the Commissioners Court.

- a. Motion to approve and adopt April 2023 as the Child Abuse Awareness and Prevention Month made by Commissioner Schulze, Commissioner Simon, all in favor, motion carries

16. Consideration, discussion and possible action on Llano River Watershed Alliance request for \$500.00 donation from County for water mural on 7th Street in Junction.

- a. Motion to approve a \$500.00 donation to the Llano River Watershed Alliance (LRWA) for a mural fund made by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carries

17. Consideration, discussion and possible action on Junction EDC request to use County Work Yard for temporary (2-3 days) storage of appliances related to recycling effort.

- a. Motion to approve the use of the County yard for an appliance recycling day by the Junction Economic Development Committee tabled by Judge Rose. More information needed from Polly Robinson regarding conditions of this recycling drive

18. Consideration, discussion and possible action on Treasurer's request to solicit requests for proposal to be the Banking Services Depository for the County.

- a. Motion to prepare a request for professional services and go out to bid for the Kimble County Proposal for Bank Depository Services made by Commissioner Hoffman, second by Commissioner Schulze, all in favor, motion carries

19. Consideration, discussion, and possible action on Resolution in support of Kimble County Courthouse restoration and grant from Texas Historical Commission.

- a. Motion to approve Resolution No. 2023-02 in Supporting the Efforts of Kimble County To Execute Restoration Of The Kimble County Courthouse made by Commissioner Schulze, second by Commissioner Simon, all in favor, motion carries

20. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan.

- a. Brief discussion regarding move out date. Unofficially end of May 2023

21. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

- a. Motion to approve and pay bills made by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carries

22. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.

- a. Motion to amend the budget under Order #CC-2023-03 made by Commissioner Hoffman, second by Commissioner Dunagan, all in favor, motion carries

23. Adjournment.

- a. Motion to adjourn made by Commissioner Hoffman, second by Commissioner Dunagan, all in favor, motion carries. Meeting adjourned at 12:47pm

There being no further business, Court adjourned this 11th day of April, 2023

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

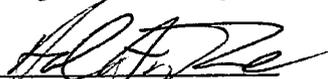
KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, April 11, 2023

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding status of county roads and related matters, including report by county road supervisor regarding road conditions, maintenance, and repair.
5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court including report of expenditures in 2022 and 2023 YTD for courthouse moveout and facilities.
10. Consideration, discussion and possible action regarding amendment of the Kimble County Employee Handbook.
11. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules.
12. Consideration, discussion and possible action on hiring Henry Rabon as the County's Veterans Service Officer.
13. Consideration, discussion and possible action on new voting location for Precinct 7 in Eastern Kimble County.
14. Consideration, discussion and possible action on changes to Kimble County Jury Duty Form.
15. Consideration, discussion and possible action on Child Abuse Awareness Month (CASA) proclamation by the Commissioners Court.
16. Consideration, discussion and possible action on Llano River Watershed Alliance request for \$500.00 donation from County for water mural on 7th Street in Junction.
17. Consideration, discussion and possible action on Junction EDC request to use County Work Yard for temporary (2-3 days) storage of appliances related to recycling effort.
18. Consideration, discussion and possible action on Treasurer's request to solicit requests for proposal to be the Banking Services Depository for the County.
19. Consideration, discussion, and possible action on Resolution in support of Kimble County Courthouse restoration and grant from Texas Historical Commission.
20. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan.
21. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
22. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.
23. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

April 6, 2023
2:59 P
Jarvis E. Page
Jarvis E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
CALLED MEETING 4/11/2023

VISITORS PLEASE SIGN IN

1 Henry Rabon

2 Cathy Kavanagh

3 Shirley Lewis

4 Andrew Bunn

5 Melissa Bunn

6 [Signature]

7 DENNIS ARMSTRONG

8 KANDY MILLIGAN

9 KELLY MILLIGAN - TDEN, CLO

10 Dale Johnson - Fire Dept

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TO: Kimble County Commissioners Court

From: Stephen Simmons Road and Bridge Supervisor

Date: April 11, 2023

Subject: Monthly Road and Bridge Report for March 14, to April 11, 2023

April 14-17

KC 320 –Started putting material for Fema project.

KC 170 Patched pot holes in asphalt

April 20 -23

KC 320 Finished putting material for fema project

KC 210-211 Fixed pot holes in asphalt

KC 420 Started putting in materials for Fema project

April 27-30

KC 420 Continued working in material for Fema project

April 3-6

KC 420 Continued working on road prepping for materials on Fema project

12G Blade Repaired hydraulic cylinder did complete service

APRIL 10

KC 120 Bladed ½ mile and repaired cattle guard

KC 320 Repaired cattle guard

MONTHLY 911 REPORT - MARCH 2023			
TEXAFARI/JST OUTFITTERS	1821 BAILEY RD	3/1/23	NEW
PUCETTI, RAYMOND JR	799 FALLS RD	3/1/23	NEW
YNCLAN, MANUEL & REBEKAH	1400 SPRING CROSSING	3/1/23	NEW
DURST MOUNTAIN	1099 BURRO LN	3/8/23	NEW
PUCETTI, MICHAEL	800 FALLS RD	3/8/23	NEW
SILVA, SKYE (MIJOE & DEBBIE DECHERT)	311 N 3RD ST	3/8/23	NEW
WEIRSHAUSEN, WAYLON	959 BURRO LN	3/15/23	NEW
PEDERNALES ELECT CO-OP INC	576 N US HWY 83	3/15/23	NEW
DeKOCK, JIM	1460 KC 273	3/15/23	VERFI
CARRIZALES, RUDY & KATHY H	490 BENT TREE LN	3/15/23	NEW
STAPLES, HALEY & JONATHAN	199 ANTELOPE CIR	3/15/23	NEW
PRENDERGAST, KAREN & JAMES	300 BENT TREE LN	3/15/23	NEW
POST, ADAM & JENNIFER	599 BENT TREE LN	3/15/23	NEW
JOHNSTON, STONI LEE	379 BENT TREE LN	3/15/23	VERFI
MARAVENTANO, ANTHONY	18885 RANCH ROAD 479	3/15/23	VERFI
SANDLER, RON & TERI	164 ANTELOPE CIR	3/15/23	VERFI
SAXTON, MARK ROBERT	598 BENT TREE LN	3/15/23	VERFI
TRUESDELL, CHAD ALLAN	18811 RANCH ROAD 479	3/15/23	VERFI
WEBER, DEBORAH SUE	471 BENT TREE LN	3/15/23	VERFI
PRECISION UTILITY LLC	1393 KC 2611	3/15/23	NEW
JP GABRIEL	1390 SEVEN SPRINGS DR	3/15/23	NEW
MAHANAY, KERMIT (RENT HOUSE)	387 N MOUNTAIN VIEW RD	3/15/23	VERFI
FISHER, KEVIN RAY	902 LEGACY OAKS DR	3/23/23	NEW
141 RANCH (HUNTING LODGE)	1971 141 RANCH ROAD	3/23/23	NEW
RITTIMAN, MICHAEL	356 BURRO LN	3/30/23	NEW
FRASER, RANDI	1260 LESTER LN	3/30/23	VERI

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2023 - 03/2023

Start Month: March End Month: March Start Year: 2023 End Year: 2023 Office Category: County

Funds Category: All 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	10	0
BLUE DISABLED PLACARD	17	0
COMBINATION PLT	1	0
EXEMPT SINGLE PLT	1	0
FARM TRLR PLT	6	0
ONE-TRIP PERMIT	4	0
PASSENGER-TRUCK PLT	24	1
PLATE STICKER	207	1
TRAVEL TRLR PLT	1	0
TRLR PLT	5	0
WINDSHIELD STICKER	384	3

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	11.50
BIGHORN SHEEP PLT	30.00
CNTY ROAD BRIDGE ADD-ON FEE	4,480.00
COME & TAKE IT D APL	0.00
DELQ TRANS PENALTY 2008	900.00
DISABLED VETERAN PLT	15.00
DUPPLICATE RECEIPT	2.00
INSPECTION FEE--1YR	2,745.00
INSPECTION FEE-CDEC	66.00
INSPECTION FEE-CW	154.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDL	8.25
INSPECTION FEE--TLMC	165.00
LATE REGISTRATION PENALTY	20.30
MOBILITY / CLEAN AIR FEE	127.50
NATIVE TEXAN PLT	30.00
ONLINE DISCOUNT	(43.00)
P&H 30-DAY PERMIT	250.00



Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2023 - 03/2023

Start Month: March
Funds Category: All
Office: 134 - KIMBLE

End Month: March

Start Year: 2023

End Year: 2023

Office Category: County



Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	4,635.00
P&H MAIL IN FEE	171.00
P&H ONE TRIP PERMIT	20.00
P&H PLATE STICKER	5,529.00
P&H TMP PERMIT FEE	66.50
P&H TXO COMP	(86.00)
P&H TXO FEE	204.25
P&H WALK IN FEE	2,327.50
P&H WINDSHIELD STICKER	20,285.31
REG FEE-DPS	382.00
REGIS. CREDIT REMAINING	(45.00)
REPLACEMENT FEE	120.00
STATE PARKS DONATION	15.00
SURVIVING SPOUSE DV PLT	3.00
TRANSFER	87.50
VETERANS' FUND	20.75
SALES TAX	



Texas Department of Motor Vehicles

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FEE COLLECTION AND DISTRIBUTION REPORT

Registration and Title System Report

Date Range: 03/2023 - 03/2023

Start Month: March
Funds Category: All
Office: 134 - KIMBLE

End Month: March

Start Year: 2023

End Year: 2023

Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION EMISSIONS FEE	295.50
SALES TAX FEE	14,937.01
SALES TAX PENALTY FEE	664.21
TERP TITLE FEE	675.00
TITLE	
TITLE APPLICATION FEE	585.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	115.00

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	296.00	0.00	0.00	296.00
CO R & B FUND	0.00	30,796.11	0.00	30,796.11



Texas Department of Motor Vehicles

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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2023 - 03/2023

Registration and Title System Report

Start Month: March End Month: March Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution

Table with 5 columns: Funds Category, TxDMV Amount Due (\$), County Amt Due (\$), Other Amt Due (\$), Total Amt Due (\$). Rows include categories like DELO TRNSF CNTY, DELO TRNSF EDUC, DELO TRNSF FND6, DUPL RECEIPT, INSP TCEQ-1, INSP TCEQ-3, INSP TCEQ-4, INSP TERP, INSP TMF-EMISS, INSP TXMBLTY-1, INSP TXMBLTY-3, INSP TXMBLTY-4, INSP TXONLINE-1, INSP TXONLINE-2, MBLTY / CLN AIR, OPT RD & B FEE, OUTFCNTY-CRDT, P&H CNTY MAILIN.



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Texas Department of Motor Vehicles

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2023 - 03/2023

Start Month: March End Month: March Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE



Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H CNTY TMPT F	0.00	66.50	0.00	66.50
P&H CNTY TXO	0.00	10.75	0.00	10.75
P&H CNTY WALKIN	0.00	1,127.00	0.00	1,127.00
P&H DMV COMP	1,197.70	0.00	0.00	1,197.70
P&H TXO COMP	(86.00)	0.00	0.00	(86.00)
P&H TXO DISCNT	(43.00)	0.00	0.00	(43.00)
REG FEE-DPS	382.00	0.00	0.00	382.00
REPL FEE \$6	70.00	50.00	0.00	120.00
SP-BIGHORN SHP	22.00	0.00	0.00	22.00
SP-NATIVE TEXAN	22.00	0.00	0.00	22.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPL CNTY COMMSN	0.00	1.00	0.00	1.00
SPL TXDOT PART	33.00	0.00	0.00	33.00
STATE PARKS	15.00	0.00	0.00	15.00
TRANS OF REGIS	43.75	43.75	0.00	87.50
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	20.75	0.00	0.00	20.75





Texas Department of Motor Vehicles

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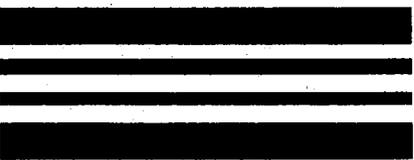
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2023 - 03/2023

Start Month: March End Month: March Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution

Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
SALES TAX				
REGIS EMISSIONS	0.00	0.00	295.50	295.50
SALES TAX	0.00	0.00	15,601.22	15,601.22
TERP TITLE FEE	0.00	0.00	675.00	675.00
TITLE				
TITLE APPL FEES	135.00	225.00	0.00	360.00
TITLE APPL-COMP	225.00	0.00	0.00	225.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	115.00	115.00



4/3/2023 11:36:59AM

Totals for Entity: **BPGKM BPP KIMBLE COUNTY** Fiscal Year: **2023**

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2008	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	.0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	.0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	.0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	.0000
2017	56.89	0.00	56.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.89	.0000
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	.0000
2019	84.77	0.00	84.77	1.75	0.00	0.00	1.75	0.21	0.63	0.52	0.00	3.11	83.02	.0206
2020	78.88	0.00	78.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.88	.0000
2021	243.44	0.00	243.44	3.82	0.00	0.00	3.82	0.46	0.50	0.96	0.00	5.74	239.62	.0157
2022	1,013.66	0.00	1,013.66	-138.24	0.02	0.00	-138.22	2.90	0.65	0.00	0.00	-134.69	1,151.88	-.1364

Totals for All Delinquent Years

	821.51	0.00	821.51	5.57	0.00	0.00	5.57	0.67	1.13	1.48	0.00	8.85	815.94	
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Totals for All Years:

	1,835.17	0.00	1,835.17	-132.67	0.02	0.00	-132.65	3.57	1.78	1.48	0.00	-125.84	1,967.82	-0.10
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Returns Paid:

				-1,066.87		0.00		0.00				-1,066.87		
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Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

4/3/2023 11:36:59AM

Totals for Entity: **GKM** **KIMBLE COUNTY** **Fiscal Year: 2023**

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	All Fee	Overage	Payments	Balance	%
1879	3.86	0.00	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	.0000
1881	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	.0000
1885	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1887	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1888	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1889	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
1890	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1891	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000
1892	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000
1893	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000
1894	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1895	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1896	144.29	0.00	144.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.29	.0000
1897	178.80	0.00	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.80	.0000
1898	217.37	0.00	217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.37	.0000
1899	157.12	0.00	157.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12	.0000
2000	153.42	0.00	153.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.42	.0000
2001	76.97	0.00	76.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.97	.0000
2002	82.06	0.00	82.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.06	.0000
2003	840.39	0.00	840.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.39	.0000
2004	587.04	0.00	587.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.04	.0000
2005	643.00	0.00	643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	.0000
2006	872.12	0.00	872.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.12	.0000
2007	830.41	0.00	830.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.41	.0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000
2009	1,080.34	0.00	1,080.34	2.14	0.00	0.00	2.14	0.26	3.34	1.15	0.00	6.89	1,078.20	.0020
2010	990.01	0.00	990.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.01	.0000
2011	1,203.25	0.00	1,203.25	4.99	0.00	0.00	4.99	0.60	6.99	2.46	0.00	14.74	1,198.26	.0041
2012	1,372.99	0.00	1,372.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.99	.0000
2013	1,651.09	0.00	1,651.09	25.98	0.00	0.00	25.98	3.12	28.58	11.54	0.00	69.22	1,625.11	.0157
2014	1,947.20	0.00	1,947.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947.20	.0000
2015	3,335.82	0.00	3,335.82	11.82	0.00	0.00	11.82	1.42	10.17	4.68	0.00	28.09	3,324.00	.0035
2016	4,240.07	0.00	4,240.07	25.94	0.00	0.00	25.94	3.11	18.78	9.56	0.00	57.39	4,214.13	.0061
2017	4,208.04	0.00	4,208.04	32.38	0.00	0.00	32.38	3.88	19.77	11.20	0.00	67.23	4,173.66	.0077

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + All Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

4/3/2023 11:36:56AM

Total for Entity: GKM KIMBLE COUNTY

Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	ET/Trans Paid	Penalty	Interest	All Fee	Overage	Payments	Balance	%
2016	8,216.89	0.00	8,216.89	-46.83	0.00	-7.39	-64.22	23.03	94.20	61.83	0.00	132.23	8,270.61	-0.066
2016	8,812.45	0.00	8,812.45	-250.14	0.00	-6.61	-236.75	16.23	51.71	42.05	0.00	-120.14	9,048.20	-0.269
2020	11,673.98	0.00	11,673.98	910.04	0.80	-7.60	902.44	190.46	296.24	296.75	0.00	1,803.49	10,771.45	0.773
2021	40,990.33	0.00	40,990.33	8,128.99	0.00	-13.31	6,113.68	820.06	871.82	1,730.46	0.00	11,549.35	32,878.65	1.979
2022	1,347,367.76	-242.38	1,347,155.38	1,127,942.37	3.33	1,417.09	1,129,362.79	8,232.37	1,793.60	0.00	6.42	1,137,974.76	217,782.59	83.83
Totals for All Delinquent Years														
	96,093.57	0.00	96,093.57	8,893.31	0.00	-34.91	6,826.40	1,002.19	1,371.30	2,171.69	0.00	13,408.49	87,205.17	

Total for All Years:

1,443,434.39	-242.38	1,443,192.01	1,139,904.69	3.33	1,382.18	1,139,521.16	9,234.56	3,164.90	2,171.69	6.42	1,151,383.25	304,987.76	1.12
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Delinquent Paid:

-3,776.25 -64.12 -7.27 -1.86 -2.11 -0.01 -3,798.50

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Arrearages Paid = Base Tax + Social Security + Interest + All Fees + Overage
 Balance = Adjusted Tax - ET/Trans Paid

4/3/2023 11:36:59AM

Totals for Entity: All Fiscal Year: 2023

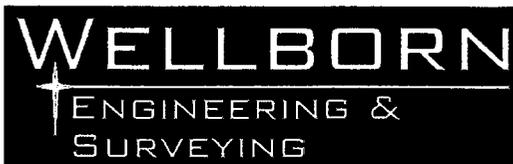
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1979	3.96	0.00	3.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96	.0000
1981	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	.0000
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1989	24.59	0.00	24.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.59	.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1996	144.29	0.00	144.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.29	.0000
1997	178.80	0.00	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.80	.0000
1998	217.37	0.00	217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.37	.0000
1999	157.12	0.00	157.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12	.0000
2000	153.42	0.00	153.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.42	.0000
2001	76.97	0.00	76.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.97	.0000
2002	82.06	0.00	82.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.06	.0000
2003	840.39	0.00	840.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.39	.0000
2004	587.04	0.00	587.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.04	.0000
2005	643.00	0.00	643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	.0000
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	.0000
2007	830.41	0.00	830.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.41	.0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000
2009	1,080.34	0.00	1,080.34	2.14	0.00	0.00	2.14	0.26	3.34	1.15	0.00	6.89	1,078.20	.0020
2010	998.90	0.00	998.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.90	.0000
2011	1,213.26	0.00	1,213.26	4.99	0.00	0.00	4.99	0.60	6.69	2.46	0.00	14.74	1,208.27	.0041
2012	1,393.63	0.00	1,393.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393.63	.0000
2013	1,655.45	0.00	1,655.45	25.98	0.00	0.00	25.98	3.12	28.59	11.54	0.00	69.22	1,629.47	.0157
2014	1,953.87	0.00	1,953.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.87	.0000
2015	3,443.66	0.00	3,443.66	11.82	0.00	0.00	11.82	1.42	10.17	4.89	0.00	28.09	3,431.84	.0034
2016	4,362.91	0.00	4,362.91	25.94	0.00	0.00	25.94	3.11	18.78	9.56	0.00	57.39	4,336.87	.0059
2017	4,282.93	0.00	4,282.93	32.38	0.00	0.00	32.38	3.88	19.77	11.20	0.00	67.23	4,230.55	.0076

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Total for Entry: All Fiscal Year 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Est. Taxes Paid	Penalty	Interest	Air Fee	Overage	Payments	Balance	%
2018	6,281.78	0.00	6,281.78	-4.83	0.00	-7.39	56.22	23.03	94.20	61.83	0.00	132.23	8,338.00	-0.06
2019	8,897.22	0.00	8,897.22	-228.59	0.00	-6.61	-236.00	16.44	52.34	42.59	0.00	-117.03	9,132.22	-0.264
2020	11,752.77	0.00	11,752.77	910.04	0.00	-7.60	902.44	130.46	266.24	296.75	0.00	1,603.49	10,650.33	0.788
2021	41,233.77	0.00	41,233.77	8,130.83	0.00	-13.31	6,117.50	620.54	872.32	1,731.42	0.00	11,555.09	33,116.27	1.989
2022	1,348,411.42	-242.39	1,348,169.04	1,127,904.13	3.35	1,417.09	1,129,224.57	8,235.27	1,794.25	0.00	6.42	1,137,940.07	218,944.47	8.376
Totals for All Delinquent Years														
	98,886.08	0.00	98,886.08	8,898.89	0.00	-34.91	6,633.97	1,002.86	1,372.43	2,173.17	0.00	13,417.34	69,021.11	
Totals for this year:														
	1,446,290.50	-242.39	1,446,048.12	1,136,873.01	6.35	1,382.18	1,138,056.64	9,238.13	3,169.68	2,173.17	6.42	1,151,267.41	308,865.56	1.12
Related Paid:														
				-4,945.12		-64.12		-7.27	-1.89	-2.11	-0.01	-4,856.37		

Effective Taxable Pkts = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Under + Disc + Penalty + Interest + Air Fee + Overage
 Balance = Adjusted Tax - Est. Taxes Paid



Experience

Integrity

Satisfaction

TBPE&LS Engineering Firm No. F7761

TBPE&LS Surveying Firm No. 10194410

April 6, 2023

Client:

Kimble County Commissioners Court
Attention: Hon. Hal A. Rose, County Judge
501 Main Street
Junction, TX 76849
E-Mail: Hal.Rose@Co.Kimble.tx.us
Phone: 325.446.2724

RE: Professional Services Agreement to provide professional engineering and land surveying services to Kimble County for subdivision and MHRC reviews.

WES Project No.: WES-23-055 (Kimble County Subdivision and MHRC Review Services)

Dear Hon. Hal A. Rose,

Please note the following regarding Wellborn Engineering and Surveying (WES) Professional Services Agreement (PSA) to provide professional engineering and land surveying services to Kimble County Commissioners Court (Client) for reviewing plats, civil engineering plans, and Infrastructure Development Plans as they relate to subdivisions and Manufactured Home Rental Communities (MHRC).

BASIC SERVICES:

A. Preliminary Engineering

1. WES will review Kimble County's Subdivision and Manufactured Home Rental Community Regulations (Regulations) and provide written feedback to the County prior to reviewing a subdivision or Manufactured Home Rental Community application (see attached Exhibit A for current copy of the Regulations).
2. Based upon WES's initial review of the Regulations, WES will develop standard forms to aid in the review of proposed subdivision civil engineering plans and plats.
3. Based upon WES's initial review of the Regulations, WES will prepare standard forms to aid in the review of civil engineering plans and Infrastructure Development plans related to Manufactured Home Rental Community Regulations.
4. Coordinate with Kimble County Commissioner Court regarding processes and regulations (Up to 10-hours of time is included in WES's Basic Services for Preliminary Engineering).

B. Subdivision Plat and Civil Engineering Plans Reviews

1. Upon WES's reception of a subdivision application in Portable Document Format (pdf), WES will perform a Completeness Check to verify that the application, plat, civil engineering plans, and supporting documents have been submitted per the Regulations.
2. If the subdivision application is incomplete, WES will provide a written response to the Client highlighting the deficiencies of the application within 8-days from receiving the subject application.
3. Once a complete application has been received, WES will review the subdivision plat, civil engineering plans, and supporting documents to verify conformance with the Regulations.

631 Water Street
Kerrville, TX 78028
Rev 02/23

Phone: 830.217.7100
www.wellbornengineering.com

4. WES will review the civil engineering plans and make comments on the applicable plan sheets in pdf format. If a plan set is not approved, WES will provide written comments to the Client summarizing the deficiencies and reference the applicable Regulation(s) to which the plan(s) do not comply.
5. WES will review the final plat in pdf format to check compliance with the Regulations. If the plat does not conform to the Regulations, WES will provide markups on the plat in pdf format and will summarize the non-compliant items with references to the applicable Regulation(s) that are not adequately addressed.
6. WES will check that the required supporting documents have been adequately addressed during our review. However, WES will not review the following documents for conformance with other regulations when the approval from other authorities or officials are warranted (i.e., OSSF designs; Water Availability reports; Groundwater Permits; PWS permits; tax certificate reviews; financial guarantee or fee collections; variance requests; CLOMR, LOMR or other floodplain permits; electric, gas, water or sanitary sewer provider serviceability acknowledgements; TxDOT permits or approvals, 911 Emergency Service Addressing, and other). However, WES will review variance requests received with a plat application and provide a written recommendation to Commissioners Court.
7. Once all items have been reviewed, WES will provide a written recommendation to Commissioners Court within 25-days from receiving the application to approve, approve with conditions, or disapprove. If the recommendation is to approve with conditions, or disapprove, WES will provide references to the applicable Regulation(s).

C. Manufactured Home Rental Community Reviews

1. Upon WES's reception of a Manufactured Home Rental Community (MHRC) application in pdf format, WES will perform a Completeness Check to verify that the application, Infrastructure Development Plan (IDP), civil engineering plans, and supporting documents have been submitted per the Regulations.
2. If the MHRC application is incomplete, WES will provide a written response to the Client highlighting the deficiencies of the application within 8-days from receiving the subject application.
3. Once a complete application has been received, WES will review the IDP, civil engineering plans, and supporting documents to verify conformance with the Regulations.
4. WES will review the civil engineering plans and make comments on the applicable plan sheets in pdf format. If a plan set is not approved, WES will provide written comments to the County summarizing the deficiencies and reference the applicable Regulation(s) to which the plan(s) do not comply.
5. WES will review the IDP for conformance with Regulations. If the IDP does not conform to the Regulations, WES will provide markups on the plan in pdf format and will summarize the non-compliant items with references to the applicable Regulations that are not adequately addressed.
6. WES will check that the required supporting documents have been adequately addressed during our review. However, WES will not review the following documents for conformance with other regulations when the approval from other authorities or officials are warranted (i.e., OSSF designs; Water Availability reports; Groundwater Permits; PWS permits; tax certificate reviews; financial guarantee or fee collections; variance requests; CLOMR, LOMR or other floodplain permits; electric, gas, water or sanitary sewer provider serviceability acknowledgements; TxDOT permits or approvals, 911 Emergency Service Addressing, and

other). However, WES will review variance requests received with a plat application and provide a written recommendation to Commissioners Court.

7. Once all items have been found to be in conformance with the Regulations, WES will provide a written recommendation to Commissioners to approve, approve with conditions, or disapprove. If the recommendation is to approve with conditions, or disapprove, WES will provide references to the appropriate Regulation(s).

ADDITIONAL SERVICES:

A. Inspections and Limited Construction Administration Services

WES can provide inspection and/or limited construction administration services as may be requested by the Client. The services offered include the following:

1. On-site inspections to observe the completed paving and/or drainage improvements.
2. Review of project material submittals provided from the developer's General Contractor and/or their subcontractors (Contractors).
3. Review of geotechnical reports provided from the developer's Contractors.
4. Review plan revisions provided from the developer's engineer.
5. Review completed project As-Builts/Record Drawings upon final inspection and prior to Final Acceptance.

WES will not be responsible for the developer's deviations from the construction documents, nor the means, methods, techniques, sequences, or procedures of construction selected by the developer's Contractors or the safety precautions and programs incident to the work of the Contractors. WES's effort for the inspections will only be to observe the completed work and to make a best professional judgment as to whether the subject paving and/or drainage systems were constructed in conformance with the construction documents provided, but WES will not be responsible for the failure of the Contractors to perform the work in accordance with local, state, or federal requirements.

Upon successful completion of satisfactory inspections/observations of the of the development's roads and drainage, WES will provide a Completion Notice to the Client.

All testing and inspections shall be performed between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday excluding holidays. Contractor shall provide a schedule of all construction, pre-testing, and testing dates to the County and WES within 48-hours prior to conducting such operations. Should the inspection be cancelled within a period less than 24-hours before the scheduled inspection, the minimum fee will be charged (see Fee Schedule).

B. Meetings and Consultations

1. WES will attend Commissioners Court or other County meetings as requested by Client.
2. Respond to questions from County officials or development community as requested by Client.
3. Review documents, emails, or other communications related to proposed developments that have not submitted an official application with the County and respond to the Client with feedback.

C. As-Needed Services

Provide additional professional civil engineering, land surveying, or related services as requested by Client. These services will not be performed without a written approval from the Client.

FEE SCHEDULE:

BASIC SERVICES:

- A. Preliminary Engineering N/A
- B. Subdivision Plat and Civil Engineering Plans Reviews
 - Standard fee (up to 3 reviews)\$1,750 + \$100/lot or other divided part
 - Each additional review after 3rd review\$500/each
- C. Manufactured Home Rental Community Reviews
 - Standard fee (up to 3 reviews)\$1,500 + \$50/unit, lot, space, or other divided part
 - Each additional review after 3rd review\$500/each

ADDITIONAL SERVICES:

- A. Inspections and Limited Construction Administration Services
 - Site InspectionsHourly and \$760 minimum per call out
 - Limited Construction Administration Hourly
- B. Meetings and Consultations Hourly
- C. As-Needed Services By Separate Contract

WES proposes to provide the **Basic Services** outlined in this PSA for the above referenced **fixed fees** plus applicable tax & reimbursables without a change in scope. The **Additional Services** can be provided by **separate contract** or at the following **Hourly Rates** plus applicable tax and reimbursables: \$75 for Administrative Services, \$85 for Drafting Technician, \$55 for Survey Field Assistant, \$75 for Survey Field Lead, \$100 for Senior Staff Surveying, \$125 for Professional Surveyor (RPLS), \$150 for Senior Professional Surveyor (RPLS), \$120 for Senior Staff Engineering and/or Field Inspector, \$165 for Professional Engineer (PE), and \$190 for Principal Professional Engineer (PE). Invoices will be submitted monthly for work performed to date or earlier as may be requested by Client.

Reimbursables for this project may include fees paid by WES such as sub-consultant fees requested to be added to the contract by the Client, review fees, filing fees, delivery fees, permit fees, survey materials used on the job site, travel expenses, etc. Reimbursables will be charged if applicable at 1.1 times the expenses incurred by WES.

Payment is due and payable upon receipt of invoice. Amounts unpaid **Sixty (60)** days after the invoice date are subject to a 1.5% finance charge per month, 18% per annum, plus any attorney fees expended to collect payments.

Either party may **terminate** this Agreement without cause upon **Thirty (30)** days written notice to the other party. In the event either party requests termination prior to completion of an active project, WES agrees to complete the review of such project(s) upon the Client's request and the Client agrees to pay WES for all costs incurred plus reasonable charges associated with termination of the work.

Assumptions to the above referenced deliverables include: 1) All documents provided to WES for review will be provided electronically via email attachment or link and will be provided in pdf format. 2) Other review officials will provide WES with written communications of their certifications, approvals, denials, or recommendations within appropriate timelines required by the Regulations. 3) Client will consider adopting road standards and update drainage design criteria. 4) Client will require developers of subdivisions or MHRC developments to provide geotechnical engineering reports for design purposes and material testing for construction. 5) Major changes on subdivision plats, civil engineering plans, or Infrastructure Development Plans will require a new application and fees to be submitted to the County.

Exclusions to this proposal shall include the following items; however, these services may be provided by WES as additional services if requested by Client. WES will not perform these services for fee without the consent of the Client. These items shall include: civil engineering design services, studies, or reports; land surveying services for preparing boundary, land title, topographical, or As-Built surveys, construction staking, or other not specifically included in the Basic Services of this PSA; drone photogrammetry or videography; environmental or historical studies, permitting, or affidavits; R.O.W. or easement acquisition; flood studies associated with the FEMA regulated floodplains; traffic impact analysis; design or evaluation of groundwater availability; hydropneumatic or other on-site water plant, pump, well, or storage facilities; sanitary sewer lift station or OSSF designs; existing infrastructure analysis or improvements; geotechnical services; architectural or structural plans, drawings, or details; TDLR submittals or reviews; and other services not specifically included in this PSA.

Limits of Liability to Client due to any errors, omissions, or breach of contract will be limited to an aggregate of the value of the provided professional services per development. WES agrees to represent the Client in a professional manner.

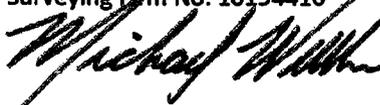
This Professional Services Agreement is provided as an implied confidentiality agreement for this project only and may not be used or distributed except for the purpose of review and consideration by the Client.

Due to project scheduling, this proposal and associated fee schedule is valid for 30-days commencing upon the date indicated on this professional services agreement.

Thank you for the opportunity to work with Kimble County Commissioners Court. WES is prepared to begin immediately upon your acceptance of this agreement. The return of an executed copy of this agreement will serve as your acceptance and WES's authorization to commence work.

Sincerely,

Wellborn Engineering & Surveying
Engineering Firm No. F7761
Surveying Firm No. 10194410

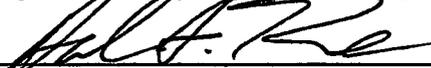


Michael Wellborn, P.E., C.F.M.
President

Attachments:

- Exhibit A – Regulations

Acknowledgment of Entity Responsible for Payment (Client):

Accepted: 
Signature
Printed Name: Har A. Raul
Entity/Client Name: Kimble County
Entity/Client Mailing Address: 501 Main Street
Junction, Texas 76899
Date: 4/11/23

Kimble County, Texas Classification Description

Classification Title: Veterans Service Officer
Department: Veterans Service Office
Reports To: Commissioners Court

FLSA Status: Part-time
Salary: \$6,148.78
Benefits: retirement; no insurance

General Statement of Job

The Veterans Service Officer performs administrative work in advising armed forces veterans and dependents of benefits available under federal, state, and local laws. Work involves representation of clients in assisting them in determining eligibility for veteran's benefits. This position assists in completing and submitting required forms, obtaining necessary legal documents, medical reports and other data as required by law or in support of claim.

Specific Duties and Responsibilities

Essential Duties:

Part-time position; establish and maintain officer hours independently in county owned building/office

Files and processes veteran claims; ensures that all paperwork is completed and submitted properly.

Counsel veterans on issues they may be facing and directs or refers them to the correct professional services.

Responds to Veteran's affairs letters; prepares a variety of correspondence as necessary.

Attends community events and shares information on the various veteran programs in the county.

Attends speaking engagements and talks on behalf of the county.

Advises persons currently in the armed forces concerning family allotments, hardship status, disability provisions and other armed forces benefits.

Assists pensioned veterans and widows in completing their annual income and medical expense reporting requirements.

Visits social services offices, law enforcement agencies, various local human services offices, regional Veterans Administration offices, and state institutions to render advice and assistance to veterans.

Assists widows and widowers in securing Department of Veteran Affairs' death benefits.

Advises veterans on home loans and assists them in obtaining Certificates of Eligibility.

Supervises all administrative matters in Veterans Service Department, including budget preparation, accounts payable, general ledger monitoring, scheduling, and personnel matters.

Confers with Commissioner's Court and Advisory Board in developing progressive plans for the Division.

Participates in conferences with veterans' organizations and federal and state officials on matters affecting the welfare of veterans and veterans' benefit programs; reviews literature, documents or news reports to enhance and maintain knowledge of state and federal legislation affecting veterans' benefit programs.

Makes oral presentations to church, civic, business and school groups, as requested, on topics pertaining to veterans' affairs.

Regular and punctual attendance is required.

Nonessential Duties:

Performs other related duties as required.

Education, Experience, and Licenses

To be appointed as an officer a person must:

1. be qualified by education and training for the duties of the office;
2. preferred to be experienced in the laws, regulations and rulings of the United States Department of Veterans Affairs controlling cases that come before the Veteran's Commission;
3. preferred to have served on active duty in a branch of the armed forces of the United States; for at least four months or have service-connected disability; and been honorably discharged; or be a widowed Gold Star Mother or a widow who has not remarried of a serviceman or veteran whose death resulted from service.

May have to complete course work and achieve certification as required by the Texas Veterans Commission.

Possession of a valid driver's license. Must obtain a State of Texas driver's license within 90 days.

Knowledge, Skills, and Abilities

- Requires the ability to compare and/or judge the readily observable, functional, structural or composite characteristics (whether similar or divergent from obvious standards) of data, people or things.
- Requires the ability to establish and maintain effective working relationships as necessitated by work assignments.
- Requires the ability to use small office equipment, including copy machines or telephones.
- Requires the ability to use computers for data entry or word processing.
- Requires the ability to prepare or process purchase orders.
- Requires the ability to be accountable for inventory management.
- Requires the ability to make recommendations that impact the budget.
- Requires the ability to determine individual benefit eligibility.
- Requires the ability to manage the budget within assigned department.

- Requires the ability to use small office equipment, including copy machines or multi-line telephone systems.
- Requires the ability to use computers for data entry.
- Requires the ability to use computers for word processing and/or accounting purposes.
- Requires the ability to repair, develop, or install complex software or management information systems.

Physical Demands/Work Environment

Must be physically able to operate a variety of machinery and equipment. Must be able to exert a negligible amount of force constantly to lift, carry, push, pull or otherwise move objects. Sedentary work involves sitting most of the time, but may involve walking or standing for brief periods of time. Requires the ability to see, hear and speak.

NOTICE: The above job profile does not include all essential and nonessential duties of this job. All employees with disabilities are encouraged to contact the Human Resources Department to review and discuss the essential and nonessential functions of the job. An employee with a disability can evaluate the job in greater detail to determine if she/he can safely perform the essential function of this job with or without reasonable accommodation.

DISCLAIMER: Job profiles are not intended, nor should they be construed to be, an exhaustive list of all responsibilities, tasks, skills, efforts, working conditions, or similar behaviors, attributes or requirements associated with a job. A job profile is not a comprehensive job description. It is intended for the sole purpose of acquainting a person who is unfamiliar with such position with a brief overview of the position's general direction and scope. This position profile is intended for internal use only.

Proclamation: Child Abuse Awareness and Prevention Month, April 2023

WHEREAS, in Federal fiscal year 2021, the Texas Department of Family & Protective Services confirmed 68,517 victims of child abuse or neglect, including 76 in Mason, Menard, McCulloch, Kimble & Edwards County; and

WHEREAS, child abuse and neglect is a serious problem affecting every segment of our community, and finding solutions requires input and action from everyone in our community; and

WHEREAS, our children are our most valuable resources and will shape the future of Texas; and

WHEREAS, child abuse can have long-term psychological, emotional, and physical effects that can have lifelong consequences for victims; and

WHEREAS, protective factors are conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children;

WHEREAS, effective child abuse prevention activities succeed because of the meaningful connections and partnerships created between child welfare, education, health, community- and faith-based organizations, businesses, and law enforcement agencies; and

WHEREAS, communities must make every effort to promote programs and activities that benefit children and their families;

WHEREAS, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promote the social and emotional well-being of children and families in a safe, stable, nurturing environment;

WHEREAS, prevention remains the best defense for children and families;

WHEREAS, the impact of abuse and neglect has long-term personal, economic and social costs; therefore, hurting Texas' future;

WHEREAS, Court Appointed Special Advocates® – CASA volunteers – are assigned by the court to speak up for a child's best interest and help ensure a child's voice is heard;

WHEREAS, every child in foster care deserves a CASA volunteer, but roughly less than half the children in care do not have a CASA volunteer;

WHEREAS, 9,590 CASA volunteers spoke up for the best interest of 23,943 children in Texas last year;

WHEREAS, Bluebonnet CASA, Child Protective Services, Child Advocacy Centers, foster parents, teachers and others work to ensure that children in our community have a safe, happy future;

NOW, THEREFORE, I, Judge Hal Rose, County Judge of Kimble County do hereby proclaim April 2023 as NATIONAL CHILD ABUSE PREVENTION MONTH in Kimble County and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

Signed



Judge Hal Rose
County Judge of Kimble County

RESOLUTION NO. 2023-02

RESOLUTION SUPPORTING THE EFFORTS OF KIMBLE COUNTY TO EXECUTE RESTORATION OF THE KIMBLE COUNTY COURTHOUSE

WHEREAS, the current Kimble County Courthouse was constructed in 1929 and has been continuously used since; and

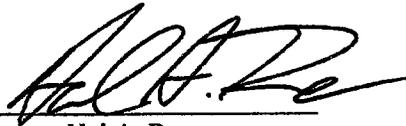
WHEREAS, the current Kimble County Courthouse is in need of significant renovation, restoration and anticipated repairs for access, computer networking, heating, cooling and use requirements; and

WHEREAS, the county submitted an application in Round XII to the Texas Historic Courthouse Preservation Program (THCPP) seeking funding assistance for the rehabilitation/restoration work described in the Kimble County Courthouse Master Plan authored by Hutson Gallagher, Architectural Firm dated May 8, 2020 and the 95% complete plans and specifications dated April 8, 2022; and

WHEREAS, the proposed project has been selected to receive a THCPP grant award in the amount of \$5,294,242.00 by the Texas Historical Commission, the state agency administering the THCPP, contingent upon compliance with the terms of the Funding Agreement, which has been previously approved by the Court and signed by the County Judge.

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners Court of Kimble County, Texas, affirms by this resolution its willingness to accept this funding award, to contribute the funding necessary to complete the project, its entry into the Funding Agreement which has been previously signed by the County Judge and to hereby declare its complete support for this important project to preserve the Kimble County Courthouse for future generations.

Adopted this the 11th day of April, 2023.



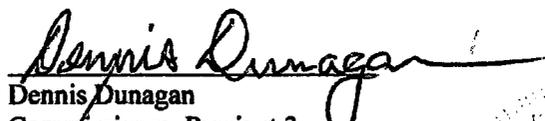
Hal A. Rose
County Judge



Brayden Schulze
Commissioner, Precinct 1



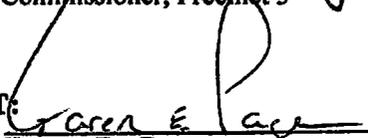
Kelly Simon
Commissioner, Precinct 2

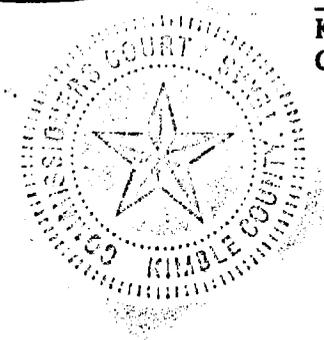


Dennis Dunagan
Commissioner, Precinct 3



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST: 
Karen E. Page
County Clerk



COUNTY OF KIMBLE §
STATE OF TEXAS §

CC-2023-03

ORDER AMENDING BUDGET FOR 2023

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2023 budget.

BE IT THEREFORE ORDERED that the 2023 budget is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 11th day of April, 2023.


HAL A. ROSE
COUNTY JUDGE

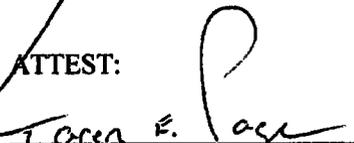

BRAYDEN SCHULTE
COMMISSIONER PCT. 1


KELLY SIMON
COMMISSIONER PCT. 2


DENNIS DUNAGAN
COMMISSIONER PCT. 3


KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN PAGE, County Clerk

