

Filed Aug 13, 2019
at 1:30 o'clock P M
Haydee Torres
Haydee Torres, County Clerk, Kimble County, Texas

PROPOSED BUDGET FOR KIMBLE COUNTY FOR 2020

For period beginning January 1, 2020 and ending December 31, 2020

As required by S.B. 656 (2013), the following information is provided on the cover letter of the county budget.

"This budget will raise more total property taxes than last year's budget by \$215,948.00 (or 7.00%) and of that amount \$15,184.00 is tax revenue to be raised from new property added to the tax roll this year." This a record vote to ratify the property tax increase reflected in the budget. It is a separate vote to adopt the 2020 County Budget and the vote to adopt the 2019 County Tax Rate.

Last Year Property tax rate: 0.4000 per \$100
Effective tax rate: 0.3725 per \$100
Effective maintenance and operations tax rate: 0.4000 per \$100
Rollback tax rate: 0.4051 per \$100
Debt rate: N/A
Total amount of county debt obligations: \$0.00

Pursuant to the Texas Local Govt. Code, further public notice is provided as follows:

"This budget will raise more total property taxes than last year's budget by \$215,948.00 (or 7.00%) and of that amount \$15,184.00 is tax revenue to be raised from new property added to the tax roll this year."

Account Number and Title	T C	Org Budget YEAR - 2018	Amended Budget YEAR - 2018	Actual Exper YEAR - 2018	Org Budget YEAR - 2019	Actual Exper YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 GENERAL FUND

0300 INCOME ACCOUNTS

0100 CURRENT AD-VALOREM TAXES	I	1,738,456.78	1,738,456.78	1,847,742.23	2,079,186.00	728,076.08	2,180,270.84
0110 TAX ASSESSOR COLLECTOR	I	30,000.00	30,000.00	26,111.17	25,000.00	16,463.18	35,000.00
0200 JUSTICE OF THE PEACE	I	600,000.00	600,000.00	502,626.05	500,000.00	261,774.81	600,000.00
0201 TECHNOLOGY FUND/JP	I	20,000.00	20,000.00	15,606.46	15,000.00	8,466.39	25,000.00
0203 JP CIVIL COURT COST	I	500.00	500.00	1,150.00	500.00	500.00	750.00
0210 COUNTY COURT FINES	I	50,000.00	50,000.00	19,503.22	20,000.00	10,322.51	25,000.00
0220 COUNTY & DISTRICT CLERK	I	60,000.00	60,000.00	60,272.30	60,000.00	35,387.94	70,000.00
0230 CLERK'S RECORDS MANAGEMENT	I	10,000.00	10,000.00	9,688.93	10,000.00	4,448.53	10,000.00
0231 ARCHIVE & PRESERVATION FEE	I	10,000.00	10,000.00	10,288.19	10,000.00	5,115.00	10,000.00
0232 MARRIAGE LICENSE	I	2,000.00	2,000.00	720.00	500.00	480.00	1,000.00
0233 BIRTH CERTIFICATES	I	1,000.00	1,000.00	726.00	1,000.00	484.00	1,000.00
0234 JUDGES FEE/JUDICIAL FUND	I	500.00	500.00	577.31	500.00	143.99	500.00
0235 GUARDIANSHIP FEE	I	500.00	500.00	600.00	500.00	300.00	500.00
0240 DISTRICT COURT FINES	I	20,000.00	20,000.00	35,568.88	20,000.00	19,576.60	30,000.00
0250 DIST CRT RCDS ARCHIVE PRESERVATION	I	300.00	300.00	578.24	300.00	560.00	500.00
0300 SHERIFF	I	5,000.00	5,000.00	7,155.71	5,000.00	3,371.14	6,000.00
0302 LIBRARY CHILDRENS & CUST PR REIMB	I	10,000.00	10,000.00	11,429.95	10,000.00	0.00	10,000.00
0303 COMMISSARY, IMPOUND, JBSK REIMB	I	2,000.00	2,000.00	561.18	1,000.00	3,249.29	3,000.00
0306 COUNTY & DISTRICT TECHNOLOGY FUND	I	500.00	500.00	568.99	500.00	414.61	600.00
0318 CO ATTY SEC SAL SUPPLE REIM	I	16,389.36	16,389.36	9,260.11	16,717.15	0.00	19,682.54
0320 BEER AND LIQUOR LICENSE	I	1,000.00	1,000.00	1,383.00	500.00	1,020.00	1,000.00
0347 ESTRAY ACCOUNT	I	500.00	500.00	0.00	250.00	0.00	250.00
0353 COURTHOUSE RESTORATION	I	0.00	0.00	0.00	227,000.00	0.00	227,000.00
0376 ESD INSURANCE, FUEL, ETC REIMB	I	14,000.00	14,000.00	21,663.13	10,000.00	11,988.82	12,000.00
0400 CITY OF JUNCTION/DISPATCH REIMBMTS	I	60,000.00	60,000.00	60,000.00	60,000.00	25,000.00	60,000.00
0450 KIMBLE COUNTY ERS	I	6,000.00	6,000.00	8,505.00	6,000.00	3,422.50	6,000.00
0500 LIFE FLIGHT SERVICES/REIMB	I	20,000.00	20,000.00	24,490.00	24,000.00	0.00	11,000.00
0502 ST COMP/JURY REIMBURSEMENT	I	4,000.00	4,000.00	3,502.00	3,000.00	839.48	3,000.00
0510 SEPTIC PERMITS	I	5,000.00	5,000.00	3,375.00	5,000.00	375.00	3,000.00
0526 452ND DA FORF PART TIME/REIM	I	18,674.04	18,674.04	0.00	19,075.94	0.00	19,682.54
0530 SUNDRY RECEIPTS	I	10,000.00	10,000.00	33,173.11	10,000.00	20,214.93	10,000.00
0540 ST. COMP/HAVA&CHAPT19/ELECT REIM	I	0.00	0.00	662.84	0.00	0.00	
0570 INDIGENT DEFENSE (TFID) CRT ADM OFC	I	10,000.00	10,000.00	13,494.50	10,000.00	10,360.00	10,000.00
0575 DISPUTE RESOLUTION	I	1,000.00	1,000.00	1,320.21	1,000.00	1,050.00	1,000.00
0600 STATE COURT COSTS	I	450,000.00	450,000.00	392,504.04	385,000.00	212,867.01	385,000.00
0610 ARREST FEES	I	6,000.00	6,000.00	10,152.39	6,000.00	5,309.53	7,000.00
0615 TFC/TRAFFIC	I	10,000.00	10,000.00	9,044.56	6,000.00	4,357.40	6,000.00
0620 COURTHOUSE SECURITY	I	25,000.00	25,000.00	16,952.81	16,000.00	9,222.86	16,000.00
0630 COUNTY RECORDS MANAGEMENT	I	2,000.00	2,000.00	1,441.47	1,000.00	666.64	2,000.00
0650 STATE COMP SUPPLEMENT TO CO JUDGE	I	25,200.00	25,200.00	25,522.38	25,200.00	10,100.00	25,200.00
0651 STATE SUPPLEMENT TO CO ATTORNEY	I	23,333.00	23,333.00	23,333.00	23,333.00	0.00	23,333.00
0653 SALARY SUPPLEMENT TO CO TRS	I	2,000.00	2,000.00	2,000.00	2,400.00	2,400.00	3,000.00
0700 DEPOSITORY INTEREST	I	5,000.00	5,000.00	919.11	2,500.00	278.23	1,000.00
0950 CONTINGENCY	I	0.00	0.00	0.00	200,000.00	0.00	200,000.00
INCOME ACCOUNTS		3,275,853.18	3,275,853.18	3,214,173.47	3,818,962.09	1,418,606.47	4,061,268.92

0400 GENERAL OPERATING EXPENSES

0100 SALARIES	E	1,179,384.21	1,179,384.21	1,143,534.54	1,159,072.50	466,079.39	1,192,692.43
0110 FICA	E	99,765.45	99,765.45	97,272.77	98,358.15	40,023.27	101,340.63
0120 RETIREMENT & DEATH BENEFIT	E	82,029.37	82,029.37	76,528.81	83,057.99	32,204.47	88,225.06
0125 CO ATTORNEY LEGAL ASSISTANT	E	16,389.36	16,516.48	16,516.48	16,717.15	6,877.96	17,553.01

Account Number and Title	T C	Org Budget YEAR - 2018	Amended Budget YEAR - 2018	Actual Exper YEAR - 2018	Org Budget YEAR - 2019	Actual Exper YEAR - 2019	Prop Budget YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND							
0130 WORKERS COMPENSATION	E	27,000.00	27,000.00	25,964.63	27,000.00	0.00	27,000.00
0140 UNEMPLOYMENT INSURANCE	E	3,000.00	3,000.00	527.00	3,000.00	273.89	3,000.00
0150 HEALTH INSURANCE	E	187,000.00	187,000.00	178,922.42	187,000.00	73,839.47	187,000.00
SALARY RELATED EXPENSES		1,594,568.39	1,594,695.51	1,539,266.65	1,574,205.79	619,298.45	1,616,811.13
0200 REPAIRS AND REPLACEMENTS	E	25,000.00	25,000.00	22,757.72	25,000.00	23,587.44	25,000.00
0201 TECHNOLOGY FUND/JP	E	20,000.00	45,524.82	45,524.82	20,000.00	15,080.95	20,000.00
0205 JANITOR SUPPLIES	E	3,000.00	3,000.00	1,531.15	3,000.00	597.88	3,000.00
0210 TO ROAD & BRIDGE	E	100.00	100.00	0.00	100.00	0.00	160,000.00
0231 CLERKS ARCHIVE & PRESERVATION	E	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
MAINTENANCE OF BUILDINGS		53,100.00	78,624.82	69,813.69	53,100.00	39,266.27	213,000.00
0300 OFFICE SUPPLIES & EQUIPMENT	E	20,000.00	20,000.00	18,278.45	20,000.00	8,123.36	20,000.00
0304 CLERKS TECHNOLOGY FUND	E	100.00	100.00	0.00	100.00	0.00	100.00
0305 COMPUTER EXPENSE	E	10,000.00	10,000.00	169.99	10,000.00	850.96	10,000.00
0310 ADS & PUBLICATIONS	E	10,000.00	10,000.00	6,827.45	10,000.00	7,382.00	10,000.00
0315 CONFERENCE & SEMINARS	E	6,000.00	6,000.00	3,606.83	6,000.00	2,290.33	6,000.00
0317 COURTHOUSE SECURITY	E	10,000.00	35,000.00	30,463.21	20,000.00	12,864.01	20,000.00
0320 CLERKS RECORDS MANAGEMENT	E	5,000.00	5,000.00	3,940.00	5,000.00	224.00	5,000.00
0325 UTILITIES	E	70,000.00	70,988.51	70,988.51	70,000.00	25,887.44	70,000.00
0330 TELEPHONE	E	25,000.00	25,000.00	21,216.35	25,000.00	8,932.75	25,000.00
0335 SHERIFF'S OFFICE	E	10,000.00	10,063.41	10,063.41	10,000.00	2,595.03	10,000.00
0340 SHERIFF'S CAR EXPENSE	E	40,000.00	40,000.00	39,682.74	40,000.00	27,056.66	60,000.00
0345 LAW ENFORCEMENT EQUIPMENT	E	5,000.00	5,000.00	2,256.58	5,000.00	141.48	6,000.00
0346 LIFE FLIGHT SERVICES	E	40,000.00	48,980.00	48,980.00	49,000.00	0.00	22,000.00
0347 ESTRAY EXPENSE	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0350 COUNTY RECORDS MANAGEMENT	E	1,000.00	1,000.00	0.00	1,000.00	2,138.50	3,000.00
0353 COURTHOUSE RESTORATION	E	0.00	7,033.82	7,033.82	227,000.00	24,321.59	190,000.00
0355 JAIL FUEL,REPAIR & MAINTENANCE	E	10,000.00	14,000.00	13,995.55	14,000.00	2,563.76	15,000.00
0360 JAIL BOARD & SAFE KEEPING	E	100,000.00	96,000.00	67,017.56	100,000.00	26,682.83	80,000.00
0365 FIRE DEPARTMENT	E	6,000.00	15,000.00	13,301.51	6,000.00	2,773.66	15,000.00
0370 EMERGENCY RESPONSE	E	12,000.00	12,000.00	11,879.16	12,000.00	4,208.60	12,000.00
0380 COG VAN SALARY EXPENSE	E	20,000.00	21,177.38	21,177.38	20,000.00	7,563.35	20,000.00
0383 EMERGENCY MANAGEMENT PROGRAM	E	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00
0384 9-1-1-DATABASE COORDINATOR	E	1,500.00	1,500.00	700.00	1,500.00	700.00	1,500.00
0385 FLOODPLAIN ADMINISTRATION	E	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00
0390 SEPTIC INSPECTIONS	E	5,000.00	5,000.00	3,250.00	5,000.00	730.00	5,000.00
0395 TRAPPER	E	76,800.00	76,800.00	75,800.00	76,800.00	32,000.00	76,800.00
0396 TRANSFER TO KIMBLE CO LIBRARY	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0401 TRANSFER TO K C AIRPORT	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0402 LAND ACQUISITION	E	500.00	500.00	0.00	500.00	0.00	500.00
0403 COUNTY PARK	E	12,000.00	12,000.00	9,831.61	12,000.00	5,718.59	12,000.00
0404 COUNTY PARK/SUPERVISOR	E	39,142.98	39,143.04	39,143.04	39,925.84	16,635.80	41,922.13
0405 PURC of EQUIP/PROPERTY/EQPT to PCTS	E	100.00	100.00	0.00	100.00	0.00	100.00
0410 OFFICE EQUIPMENT MAINTENANCE	E	10,000.00	10,000.00	7,005.65	10,000.00	3,010.48	10,000.00
0415 OFFICE EQUIPMENT LEASE AGREEMENT	E	10,000.00	10,000.00	7,415.06	10,000.00	2,811.52	10,000.00
0419 BONDS	E	5,000.00	5,455.50	5,455.50	5,000.00	93.00	5,000.00
0420 INSURANCE	E	76,000.00	76,000.00	75,127.00	76,000.00	872.00	85,000.00
0421 STATE HOMELAND SECURITY PROGRAM	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0423 SAFETY INCENTIVE PROGRAM	E	3,700.00	3,700.00	3,700.00	3,700.00	750.00	3,700.00
0425 APPRAISAL DISTRICT FEE	E	112,504.00	108,847.00	108,847.00	114,289.00	57,174.50	123,620.56
0430 COUNTY ATTORNEY OFFICE	E	26,707.20	26,707.20	22,554.60	26,707.20	9,591.99	26,707.20
0435 JUVENILE PROBATION	E	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
0440 JUV PRO/COMMUNITY CORRECTION/DETENT	E	15,000.00	15,000.00	7,000.00	15,000.00	0.00	15,000.00
0444 STATE COURT COSTS & FEES	E	370,000.00	322,793.87	322,793.87	370,000.00	200,192.73	400,000.00
0445 MISCELLANEOUS	E	25,000.00	35,302.09	35,302.09	25,000.00	28,095.96	60,000.00
0446 SPECIAL COUNTY JUDGE	E	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00

Account Number and Title	T C	Org Budget YEAR - 2018	Amended Budget YEAR - 2018	Actual Exper YEAR - 2018	Org Budget YEAR - 2019	Actual Exper YEAR - 2019	Prop Budget YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND							
0447 STATE SUPPLEMENT TO COUNTY JUDGE	E	25,200.00	25,200.00	25,200.00	25,200.00	10,500.00	25,200.00
0449 SALARY SUPPLEMENT TO CO TRS	E	2,000.00	2,000.00	2,000.00	2,400.00	2,400.00	3,000.00
0450 STATE SUPPLEMENT TO CO ATTORNEY	E	23,333.00	23,333.00	23,333.04	23,333.00	9,236.00	23,333.00
0451 STATE COMPTROLLER/CIVIL FEES	E	10,000.00	10,457.68	10,457.68	10,000.00	6,442.45	10,000.00
0452 KIDS ADVOCACY	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0453 DISPUTE RESOLUTION	E	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0454 CONSULTING FEE	E	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00
0455 K-STAR	E	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00
0456 UPPER LLANOS SOIL & WATER CONS DIST	E	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
0457 COG/AGING PROGRAM	E	3,300.00	3,300.00	2,960.34	3,300.00	0.00	3,300.00
0458 CHAMBER OF COMMERCE	E	500.00	500.00	500.00	500.00	0.00	500.00
0459 HISTORICAL MUSEUM	E	500.00	500.00	0.00	500.00	0.00	500.00
0460 LCRA/ANN MAINT/WEATHER MO	E	0.00	0.00	0.00	0.00	0.00	5,000.00
0461 ADACCV	E	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00
0475 CONTINGENCY	E	0.00	0.00	0.00	200,000.00	0.00	200,000.00
ALL OTHER EXPENSES		1,300,087.18	1,312,682.50	1,211,754.98	1,753,055.04	582,555.33	1,792,982.89
0526 452ND DA PART TIME SEC	E	18,674.04	18,674.04	0.00	19,075.94	0.00	17,553.01
0800 REVERSE 9-1-1	E	2,000.00	2,000.00	1,652.15	2,000.00	1,554.25	2,000.00
GENERAL OPERATING EXPENSES		2,968,429.61	3,006,676.87	2,822,487.47	3,401,436.77	1,242,674.30	3,642,347.03
0410 COURT RELATED EXPENSES							
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COURT RELATED EXPENSES		0.00	0.00	0.00	0.00	0.00	0.00
0500 SPECIAL JUDGES & ATTORNEYS	E	50,000.00	100,319.67	100,319.67	50,000.00	17,361.50	50,000.00
0505 OTHER COURT EXPENSE	E	30,000.00	30,000.00	17,318.18	30,000.00	6,120.70	30,000.00
0510 452ND DISTRICT COURT BUDGET	E	31,530.00	31,530.00	31,530.00	32,430.00	32,430.00	32,430.00
0511 GUARDIANSHIP FEE	E	100.00	100.00	0.00	100.00	0.00	100.00
0520 JURORS	E	3,000.00	4,124.00	4,124.00	3,000.00	1,720.00	5,000.00
0525 452ND DISTRICT ATTORNEY BUDGET	E	96,141.00	96,141.00	96,141.00	96,141.00	96,141.00	96,141.00
COURT RELATED SUB		210,771.00	262,214.67	249,432.85	211,671.00	153,773.20	213,671.00
COURT RELATED EXPENSES		210,771.00	262,214.67	249,432.85	211,671.00	153,773.20	213,671.00
0420 AGRICULTURE & LIVESTOCK							
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AGRICULTURE & LIVESTOCK EXPENSES		0.00	0.00	0.00	0.00	0.00	0.00
0550 TRANSPORTATION	E	7,200.00	7,200.00	1,800.00	7,200.00	1,392.86	7,200.00
0555 STOCK SHOW EXPENSE	E	3,000.00	3,000.00	1,803.63	3,000.00	2,411.00	3,000.00
0557 EQUIPMENT	E	1,200.00	1,200.00	300.00	1,200.00	294.42	1,200.00
0560 MISCELLANEOUS	E	2,000.00	2,000.00	776.23	2,000.00	1,085.49	2,000.00
0561 PROFESSIONAL DEVELOPMENT	E	1,200.00	1,200.00	311.52	1,200.00	1,160.22	1,200.00
AG & LIVESTOCK SUB		14,600.00	14,600.00	4,991.38	14,600.00	6,343.99	14,600.00
AGRICULTURE & LIVESTOCK		14,600.00	14,600.00	4,991.38	14,600.00	6,343.99	14,600.00
0430 PAUPER CARE							
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0565 MEALS ON WHEELS	E	9,260.00	9,260.00	9,260.00	9,260.00	9,260.00	9,260.00
0575 BURIAL EXPENSE	E	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00
0576 MISCELLANEOUS	E	1,000.00	1,119.90	1,119.90	1,000.00	0.00	1,000.00
PAUPER CARE SUB		13,260.00	13,379.90	10,379.90	13,260.00	9,260.00	13,260.00
PAUPER CARE		13,260.00	13,379.90	10,379.90	13,260.00	9,260.00	13,260.00

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REPORTING FUND: 0010 GENERAL FUND							
0440 MISCELLANEOUS							
0580 AUDITING FEES	E	27,000.00	27,000.00	25,728.56	27,000.00	0.00	27,000.00
0585 ELECTION EXPENSE	E	20,000.00	20,000.00	19,034.58	20,000.00	250.00	20,000.00
0587 HAVA/ELECTION EXP	E	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
0590 AUTOPSY FEE/TRANSPORT	E	20,000.00	20,000.00	12,600.00	20,000.00	11,800.00	20,000.00
MISCELLANEOUS SUB		68,000.00	68,000.00	57,363.14	68,000.00	12,050.00	68,000.00
MISCELLANEOUS		68,000.00	68,000.00	57,363.14	68,000.00	12,050.00	68,000.00
GENERAL FUND							
Income Totals		3,275,853.18	3,275,853.18	3,214,173.47	3,818,962.09	1,418,606.47	4,061,268.92
Expense Totals		3,275,060.61	3,364,871.44	3,144,654.74	3,708,967.77	1,424,101.49	3,951,878.03

	A	B	C	D	E
1					
2					
3					
4					3%
5			2018	2019	2020
6					
7	COUNTY & DISTRICT CLERK		\$44,890.63	\$45,788.44	\$47,162.09
8	1st DEPUTY		\$32,778.72	\$33,434.29	\$34,437.32
9	2nd DEPUTY		\$32,778.72	\$33,434.29	\$34,437.32
10					
11	SHERIFF		\$54,631.20	\$54,631.20	\$56,270.14
12	1st DEPUTY		\$45,691.35	\$45,691.35	\$47,062.09
13	2nd DEPUTY		\$42,976.33	\$42,976.33	\$44,265.62
14	3rd DEPUTY		\$42,976.33	\$42,976.33	\$44,265.62
15	4th DEPUTY		\$42,976.33	\$42,976.33	\$44,265.62
16	5th DEPUTY		\$42,976.33	\$42,976.33	\$44,265.62
17	6th DEPUTY		\$42,976.33	\$42,976.33	\$44,265.62
18	7th DEPUTY*		\$28,975.02	\$28,975.02	\$22,132.81
19					
20	DISPATCHERS		\$136,359.48	\$139,086.67	\$152,000.00
21					
22	COUNTY JUDGE		\$48,351.49	\$48,351.49	\$49,802.03
23	COUNTY JUDGE SECRETARY		\$32,778.72	\$33,434.29	\$34,437.32
24					
25	JUSTICE of the PEACE		\$44,890.63	\$45,788.44	\$47,162.09
26	JP SECRETARY		\$32,778.72	\$33,434.29	\$34,437.32
27	JP SECRETARY		\$32,778.72	\$0.00	
28					
29					
30	COUNTY ATTORNEY		\$44,890.63	\$45,788.44	\$47,162.09
31	CO ATTORNEY LEGAL ASSISTANT/I		\$16,389.36	\$16,717.15	\$17,218.66
32	CONSTABLE				
33	DISTRICT ATTY SECRETARY/PART		\$16,389.36	\$16,717.15	\$17,218.66
34	COUNTY TREASURER		\$44,890.63	\$45,788.44	\$47,162.09
35	DEPUTY TREASURER		\$32,778.72	\$33,434.29	\$34,437.32
36					
37	VETERANS SERVICE OFFICER		\$5,463.12	\$5,463.12	\$5,627.01
38					
39	COUNTY AGENT		\$23,600.68	\$23,600.68	\$24,308.70
40	COUNTY AGENT SECRETARY		\$16,389.36	\$16,717.15	\$17,218.66
41					
42	COMMISSIONERS				
43	PCT 1		\$18,392.15	\$18,392.15	\$18,943.91
44	PCT 2		\$18,392.15	\$18,392.15	\$18,943.91
45	PCT 3		\$18,392.15	\$18,392.15	\$18,943.91
46	PCT 4		\$18,392.15	\$18,392.15	\$18,943.91
47					
48					
49					